

YOLO COUNTY BOARD OF EDUCATION REGULAR MEETING

05/14/2024 03:30 PM

Yolo County Office of Education | 1280 Santa Anita Court, Suite 120, Woodland, CA 95776 Davis Conference Room Open Session - 3:30 PM



AGENDA

The Yolo County Office of Education's vision is to be a model of excellence in educational service, innovation, and impact.



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BOARD MEMBERS

Shelton Yip, President Armando Salud-Ambriz, Vice President Elizabeth Esquivel Melissa Moreno Tico Zendejas

All meetings of the Yolo County Board of Education will be held in person at the Yolo County Office of Education, 1280 Santa Anita Court, Suite 120, Woodland, CA. The meeting will be available for live stream viewing via Zoom:

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- In person at the Yolo County Office of Education, 1280 Santa Anita Court, Suite 120, Woodland, CA 95776.
 - $\circ\,$ To address the Board concerning an item on the agenda, please complete the form provided at the door.
 - The Board President will invite each speaker to the podium to make verbal comments that may not exceed three (3) minutes.

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YOLO COUNTY BOARD OF EDUCATION REGULAR MEETING

05/14/2024 - 03:30 PM

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AGENDA PACKETS ARE AVAILABLE FOR REVIEW AT THE FOLLOWING LOCATIONS:

- Four calendar days prior to the meeting, a full Board packet is available for review at the office of the Yolo County Office of Education Reception Desk, 1280 Santa Anita Court, Suite #100, Woodland (8:00 a.m. - 5 p.m., Monday through Friday - excluding County Office of Education holidays).
- Agenda documents distributed to the Board less than 72 hours before the meeting will be made available at the office of the Yolo County Office of Education Reception Desk, 1280 Santa Anita Court, Suite #100, Woodland (8:00 a.m. - 5:00 p.m., Monday through Friday - excluding County Office of Education holidays). [Government Code section 54957.5]
- Board Agendas are posted outside the YCOE Administrative Office building at 1280 Santa Anita Court, Suite #100 and #120, in weather-protected glass cases.
- Four (4) calendar days prior to the meeting, a full Board packet is available for review on the Yolo County Office of Education website: www.ycoe.org
- The Yolo County Office of Education does not discriminate against persons with disabilities and is an accessible facility. Persons with disabilities who wish to attend this meeting and require assistance in order to participate should contact the Executive Assistant to the Superintendent at (530) 668-3702 at least 24 hours in advance of the meeting to make reasonable arrangements to ensure accessibility. Language translation services and American Sign Language (ASL) interpreters will be provided with a minimum notice of three (3) business days prior to the meeting.



1. OPENING PROCEDURES



1. 1. Call to Order and Roll Call



1. 2. Indigenous Land Acknowledgement Statement

Description

Indigenous Land Acknowledgement

We should take a moment to acknowledge the land on which we are gathered. For thousands of years, this land has been the home of Patwin people. Today, there are three federally recognized Patwin tribes: Cachil Dehe Band of Wintun Indians of the Colusa Indian Community, Kletsel Dehe Band of Wintun Indians, and Yocha Dehe Wintun Nation.

The Patwin people have remained committed to the stewardship of this land over many centuries. It has been cherished and protected, as elders have instructed the young through generations. We are honored and grateful to be here today on their traditional lands.

Approved by Yocha Dehe Tribal Council (July 23, 2019)



1. 3. Pledge of Allegiance



1. 4. Approval of Agenda

Recommendation

Motion to approve Agenda.



2. RECOGNITION OF GUESTS AND PRESENTATIONS



2. 1. YCOE Employee of the Month - May 2024 🖉

Description

YCOE Employee of the Month - May 2024

Rosie Vargas, Administrative Secretary in the Special Education Department

May's topic: YCOE's Strategic Plan - "Strategic Plan Goal 4: Increase and sustain innovative and effective practices in administrative services (operations, business, and technology) while delivering high-quality and responsive services"

Recommendation

For information.

Supporting Documents

May 2024_Rosalva Vargas

Contact Person

Cindy Nguyen, Interim Executive Director, Human Resources Department will present this item.

Human Resources Department

Tuesday, May 14, 2024

3:30 p.m.

YCOE Employee of the Month — May 2024 Rosalva "Rosie" Vargas - Administrative Secretary, Special Education Department

May's Topic—Strategic Plan Goal 4: Increase and sustain innovative and effective practices in administrative services (operations, business, and technology) while delivering high-quality and responsive services

Rosie was nominated by a peer within our organization who observed her work and the desired outcomes directly aligning with our Strategic Plan.

Rosie is an asset to the YCOE organization. She is accountable, punctual, very efficient, detail-oriented, and has a magnificent work ethic.

Her job impacts all of the YCOE Special Education programs by appropriately and efficiently handling Purchase Orders among many other tasks for the different sites or programs across Yolo County so that the classroom teachers and staff get their materials delivered in a timely manner.

She responds to inquiries with a calm and helpful tone and welcoming smile. Rosie goes above and beyond and is a vital team member who delivers high quality service and is always responsive to other staff member's needs.

Please join us in celebrating and recognizing Rosie at our next Yolo County Board of Education Meeting.

Yolo County Board of Education 1280 Santa Anita Ct, Conference Rooms Woodland, CA 95776

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3. PUBLIC COMMENT

Description

This item is placed on the agenda for the purpose of providing visitors the opportunity to address the Board on any item(s) of business that does not appear on the formal agenda.

Visitors may also request recognition from the chairperson, to address the Board concerning an item on the agenda by completing the form provided at the door or following the public comment instructions below:

The Board reserves the right to establish a time limit on these discussions, or to refer them to the next regular meeting for further deliberation.

For those individuals who wish to make a public comment, please do so in the following manner:

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4. REPORTS



4. 1. Board Member(s)/Superintendent/Superintendent's Advisory Team (SAT)/Committee(s) 🖉

Quick Summary / Abstract

- a. Board Reports
 - i. Calendar of Events
- b. Superintendent
- c. Superintendent's Advisory Team (SAT)
 - i. Administrative Services Report
 - ii. Educational Services Report
- d. Committees

Supporting Documents

😕 🛛 Board Calendar 2024_May

Admin Services update 4.2024

May Board Meeting Updates



Board Calendar (Meetings, Events and Special Dates)

<u>May</u>

Wednesday, May 15, 5:00-7:00 pm, Cesar Chavez Community School Open House & Art Show, location: Cesar Chavez Community School
Thursday, May 16, 3:00-6:00 pm, YCOE Staff Appreciation Event
Friday, May 17, noon-2 pm, Greengate Spring Dance, location: Greengate School
Friday, May 17, 4:30-9:00 pm, Celebrate Davis, location: Community Park (Davis)
Saturday, May 18, 8:30 am-1:30 pm, Child Development Conference, location: Woodland Community & Senior Center (register)
Friday, May 24, 8:00 am-5:00 pm, 13th annual SAYS Summit College Day, location: UC Davis Activities & Recreation Center (register)
Thursday, May 30, 4:00-6:00 pm, YCOE Retiree Ceremony, location: YCOE Conference Center

<u>June</u>

Sunday, June 2, 10:00 am-5:00 pm, Yolo County Juneteenth Celebration, location: UC Davis ARC Ballroom

Wednesday, June 5, 10:00-noon: Greengate School Graduation, location: Greengate School Thursday, June 6, 10:00 am-noon: Adult Living Skills (ALS) Graduation, location: YCOE Conference Center

Thursday, June 6, 1:00-3:00 pm: Horizon Graduation, location: YCOE Conference Center Thursday, June 6, 5:30-7:00 pm: Cesar Chavez Community School Graduation, location: YCOE Conference Center

Tuesday, June 11, 3:30 pm, **Board Special Meeting** (Budget Study Session)

Thursday, June 20, 5:00-8:00 pm, Woodland State of the City, location: The Maples (Woodland) (<u>register</u>)

Tuesday, June 25, 11:00 am-1pm, West Sacramento State of the City Luncheon, location: City Hall Galleria (<u>register</u>)

Tuesday, June 25, 3:30 pm, Board Meeting (Budget & LCAP Adoption)

<u>July</u>

Monday, July 29, 10 am-noon, YCOE Tour of Progress Ranch, email Yvette if interested to participate

<u>August</u>

Monday, August 12, **YCOE Orientation** Tuesday, August 13, 3:30 pm, **Board Meeting** August 14-18, Yolo County Fair

September

Tuesday, September 10, 3:30 pm, Board Meeting

Sunday, September 15, 5:30-9:30 pm, Woodland's Dinner on Main, location: Heritage Plaza (<u>register</u>) Wednesday, September 25, 9:30 am-3:30 pm, Yolo Youth Empower Summit, location: UC Davis Activities & Recreation Center (time for elected officials not confirmed)

Saturday, September 28, 9:00 am-noon, NAMIWalks Yolo County, location: Woodland Community College (<u>register</u>)

Monday, September 30, 5:00-7:00 pm, Excellence in Education Awards, location: YCOE Conference Center

<u>October</u>

Saturday, October 5, 3:00-6:00 pm, YoloArts Art Farm Gala, location: Gibson House Tuesday, October 8, 3:30 pm, **Board Meeting**

Saturday, October 12, time TBA, Concilio of Yolo County Recognition Dinner, location: Woodland Community and Senior Center

ADMINISTRATIVE SERVICES APRIL 2024 UPDATES

Veronica Moreno - Associate Superintendent, Administrative Services

External Business Services

Director, Lorelle Mudd

- EBS Director is currently reviewing district second interim reports.
- EBS is hosting a Retirement and Payroll Advisory (RPA) meeting on May 29th for district staff. Representatives from CalPERS will be offering three classes: Rules, Reporting and Retirees.

Internal Fiscal Services

Director, Gustavo Aguilera

- Auditor interim visit by James Marta & Co. on May 20 & 21
- Meeting with Program Managers on 2024-2025 Budget Development
- Working with Program Managers on budget adjustments for 2023-2024
- Allocating budget to recently received funds (GAN's)
- Processing final Purchase Orders for the 2023-24 fiscal year
- Discussions will start on the 2023-2024 year-end closing process

Information & Technology Services

Director, Carl Fahle

- **CHECK PRINTING ENHANCEMENTS**: An improved warrant design is in the final stages of validation and approval by the agency's trust company, U.S. Bank. The new design includes enhanced security features, updated district logos, and full integration with our QCC FIS system.
- **SIS/CALPADS**: Staff managing the Aeries Student Information System have enabled a feature that now provides staff at Winters Joint Unified School District the ability to upload (attach) supplemental documents to student records. Examples of documents that can be attached include Intervention Support, medical documents, attendance notes, and more. These documents include secure management and permissions-based access.
- UPDATED PC "GOLDEN IMAGE": Technology hardware and user support specialists are now installing an updated base image on all new and refreshed employee computers. The new profile includes easy access to common A.I. tools, VPN access for select remote workers, and numerous feature and security updates.
- SPECIAL EDUCATION IOS APP PURCHASES: I.T. members continue collaborating with Special Education staff to review the iPad and iOS applications inventory and device assignments, including future hardware/software acquisitions. Leveraging the Apple Volume Purchasing System, programs are able to purchase iOS application licenses in quantity at 50% off the retail price. This also enables staff to reclaim and redeploy applications to other users and devices as needs change. Currently, there are 211 managed iPads across the organization.

Support Operations Services

Director, Matt Juchniewicz

- Greengate Structural Project: Construction slated to begin May 6th.
- CCCS Outdoor/ECE Expansion Project: Demolition starting the week of April 1st.

- Montgomery Playground: Installation started March 25th.
- Suite 100 Mezzanine: Planning phase to install lift to utilize area.
- Energy Conservation Project: Project being presented at the April board meeting for final approvals.
- Santa Anita Condensate Repair Project: Working with insurance on project complexities.
- YCOE Emergency and Safety Project: Finishing up site assessment reports to construct our Emergency Operations Plan.
- Future Greengate Modernization Project: Submitted documentation to determine eligibility.
- Future ECE campus expansion: We will be exploring new utility pull into the new campus once the CCCS/ ECE and Outdoor Renovation project is completed.
- Data Center Fire suppression Project: Project on hold until we free up time allocation from current projects.
- January 2023 New Year storms damages: We have finished our required documentation and are awaiting clearance to finish category Z funding. We have submitted for roughly a \$265,000 hazard mitigation project for an emergency generator to feed our Data Center in Suite 120. We are working on complexities surrounding the grant requirements.

EDUCATIONAL SERVICES DIVISION May 14, 2024 BOARD REPORT

Early Childhood Education

Shannon McClarin, Director

- Our Head Start program participated in a Focus Area One Federal Review on April 15 and 16. This was a virtual review that focused on our structures and systems, and we received notice that we passed the review with no findings.
- We were visited by our Head Start Region 9 specialists on April 29 and 30. During this time we visited Head Start and Early Head Start sites, reviewed our child supervision and safety procedures and protocols, and received technical assistance and support.
- We filled our vacant Health Services/Quality Assurance Manager position, and are happy to report an internal candidate, Angela Diaz, was promoted to this position!
- One of our Site Coordinators is retiring at the end of this school year, so we held interviews for this position as well as our vacant Education Manager position. We hope to announce soon that these positions were filled.
- We submitted grant applications for the Quality Counts California Workforce Pathways grant, as well as an application for the second round of funding for the Universal PreKindergarten Mixed Delivery Grant.

Equity & Support Services

Stan Mojsich, Assistant Superintendent

- On April 17, YCOE hosted the Yolo County Youth Commission board meeting and gave updates on ad hoc groups with YCOE Civic Engagement, Martin Luther King Freedom Center, and Yolo County Board of Supervisors. The SOAR ad hoc group is facilitating the updates for our round ! YEA grant recipients, and our RFP ad hoc is preparing for another round of funding.
- The Ed Services teams have continued working and collaborating regularly with our school districts to establish communities of practices that will help our educators better support students across Yolo County. Combined our team has directly dedicated over two hundred fifty hours to systems of support for our school districts.
- The ED Services team is actively meeting with school districts in order to support districts with professional development next year.
- YCOE team members have continued and completed additional sessions of anti-bias training which will help our team better support educators to develop skill and competency to eliminate bias and activate changes to structures and practices that have marginalized outcomes for students.

Special Projects: Student Services

Gayelynn Gerhart, Director

- Continue to support the work embedded in the Roadmap To The Future
- Continue to provide technical assistance and support for the districts implementing community schools such as the following:
 - Office hours for community school support
 - Held our Yolo County Community Schools community of practice (COP)
 - Attendance at the County Offices of Education Network Meeting for Community Schools
- Continuing to work with the Educational Services team in preparing the new 2024 LCAP
- Hosted a Community of Practice (CoP) meeting with the Early Learning educators from throughout Yolo County featuring Steve Hicks from the Sacramento Office of Education.
- Submitted the Annual UPK Planning and Implementation Report #4.
- Co Hosted the Whole Child Equity Summit on April 23, 2024 with over 120 participants featuring Flourish Agenda, Elizabeth Estes, Lisa Eisenberg, Navdeep Purewell and Janine Hughes.
- Attended and co-presented at the SEL & Wellness Summit in Sacramento on May 3, 2024.

Special Education

Marty Remmers, Director

- On 4/2/24, Principal Bohatch, Director Remmers, and Ms. Reveles from the HR department attended a career fair at the University of Reno.
- On 4/2/24, Principal Portugal attended a workshop for leaders on improving their behavior supports and mental health offerings for students in our Deaf and Hard of Hearing Program.
- On 4/5/24, YCOE Behavior Analyst, Robyn Grippa, facilitated a Professional Development session for all staff in our SELPA on how to read, dissect, and implement a Behavior Intervention Plan.
- On 4/12/24 Principal Bohatch and Principal Graziano attended a F3 Legal training in Sacramento. The training topics were Child Find, Ensuring a Clear Written Offer of FAPE, and a legal update on special education law cases around CA.
- On 4/15/24 Dr. Linda James, of iLead Associates, Principal Portugal, and Director Remmers did classroom walkthroughs of Principal Portugal's programs. It was great to see all of the hard work going on to support YCOE students.
- On 4/16/24 Director Remmers and Director Nguyen attended the UC Davis Spring Employer reception at the Walter Buehler Alumni Center on the campus of UC Davis.
- On 4/17/24 Director Remmers and Director Robles attended the UCD Education Career Fair.
- On 4/18/24, Dr. Linda James, of iLead Associates, Principal Graziano, and Director Remmers did classroom walkthroughs of Greengate classrooms.
- On 4/23/24 and 4/24/24, Principal Bohatch attended the CA State Workability Conference in Santa Rosa, CA.
- On 4/29/24, Program Admin Rojelio attended the Elevation to Transformation Workshop with Lori Watson.

College and Career Readiness

-Karen Swan, Coordinator - An Ta, Program Specialist III/Administrator - Edwin Ortega Beltran, Program Specialist

- Four (4) staff from the College and Career Readiness team participated in the National External Diploma Program (NEDP) Training on May 1st and 2nd to become certified advisors and assessors for the program that is in its implementation phase at the Yolo Day Reporting Centers in West Sacramento and Woodland.
- Two (2) English Second Language learning groups started in Esparto in partnership with Esparto Unified and Yolo County Library.
- Staff supported district spring career fairs in Winters and Davis by sharing the Yolo Career Education Directory, information about Adult Education short-term CTE courses for graduating seniors, and career development tools with students and school staff.

Alternative Education

Jared Coughlan, Principal

- Chavez added another graduate to be celebrated on June 6th.
- Chavez students and families gathered for a community meal before participating in an awards ceremony celebrating quarter three accomplishments.
- Chavez clothing was purchased as an incentive for improved student attendance.
- Mr. Willis provided Chavez students with protective eyewear to view the solar eclipse
- Our five partner districts have taken the MOU for expelled youth to their Boards for approval.
- Coach Al continues to bring his positivity and community mentors to our campus.



Prevention and Wellness

Dr. Sonia Quiñones Rambo, Director

- The Prevention and Wellness Department attended the Foster Youth Education Summit in Sacramento, April 15-17. The summit opened with presentations to superheroes in the Foster Youth world, including Sacramento Mayor, Darrell Steinberg (photo <u>Steinberg</u>). Here is a photo will the Yolo County participants: Sonia Rambo, Andrew Martinez, Michael Farrell, Maria Muñoz (Washington), and Rosie Caraveo (Woodland) (photo <u>Yolo Team</u>)
- The Prevention and Wellness Department has continued to prepare for the All Payer Fee Schedule, which is the state's sustainability plan to fund mental health services on school campuses
- The Prevention and Wellness Department attended the California Association of Supervisors of Child Welfare and Attendance (CASCWA) in Monterey. The YCOE team was Sonia Rambo, Andrew Martinez, Michael Farrell, and Alejandra Lopez (photo <u>YCOE Team</u>). Other Yolo County representatives were in attendance from Washington Unified School District and Woodland Joint Unified School District
- The Prevention and Wellness Department supported the Whole Child Equity Summit 2.0 with wellness buckets on the tables so participants could practice seld-care during the event
- The Prevention and Wellness Department sent Sonia Rambo and Alicia Welch along with other YCOE staff Cathie Irwin, Gayelynn Gerhart, Edwin Ortega Beltran and Ân Ta to the inaugural SEL & Wellness Summit (SEL stands for Social Emotional Learning). YCOE presented during two breakout sessions. The first was a youth panel, titled "Amplifying the Voices of Teens and Young Adults" (SEL 1, SEL 2, SEL 3, SEL 4, SEL 5). The second presentation was a called "Interconnected Alignment of Partnerships" (SEL 6, SEL 7, SEL 8, SEL 9, SEL 10, SEL 11). Additional photos from the event: Dinner, 3 Amigas

Teaching & Learning

Catherine Irwin, Program Coordinator, Multi-Tiered Systems of Support - Heather Schlaman, Program Coordinator, Language and Literacy

- The Teaching and Learning Department continues to meet monthly with instructional coaches from schools and districts throughout Yolo County to provide opportunities for networking, collaborative problem-solving, and continued professional learning.
- Multiple professional development sessions were held to support the continued implementation of PBIS across Yolo County. One highlight included a day-long collaboration with teams from Washington Unified.
- The Teaching and Learning department provided ongoing technical assistance and coaching in multiple areas including the implementation of the Multi-Tiered System of Supports, quality instruction for students designated as English Learners, and the implementation of the Ethnic Studies Curriculum.
- Teachers from around Yolo County in partnership with UC Davis and YCOE Teaching & Learning as part of the Yolo County Youth Civics Initiative (YCYCI) met at YCOE to discuss piloted curriculum related to civics engagement.



4. 2. Associations (This Item provides an opportunity for YEA/CSEA/AFSCME representatives to address the Board and Public



5. CONSENT AGENDA 🥏

Quick Summary / Abstract

These items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion unless a Trustee or citizen requests that an item(s) be removed for discussion and separate consideration. In that case the designated item(s) will be considered following approval of the remaining items:

- a. April 9, 2024 Regular Board Meeting Minutes
- b. April 2024 Temporary County Certificates (TCC's)

Supporting Documents

占 4-9-24 Minutes

占 TCC's April 2024 5 totals

YOLO COUNTY BOARD OF EDUCATION Regular Meeting: April 9, 2024 M I N U T E S

1.0 **OPENING PROCEDURES**

- 1.1 <u>Call to Order and Roll Call</u>. The Yolo County Board of Education met on April 9, 2024, at 6:02 p.m. at a Regular Board meeting session in person. Board Members present were Tico Zendejas, Shelton Yip, Armando Salud-Ambriz (virtually), Melissa Moreno and Elizabeth Esquivel is absent. President Yip presided. Superintendent Garth Lewis was present. (Roll Call held).
- 1.2 <u>Consider Approval of Virtual Participation of the Yolo County Board of Education</u> <u>Regular Meeting by Vice President Armando Salud-Ambriz and Trustee Elizabeth</u> <u>Esquivel due to Just Cause (AB 2449)</u>

MOTION: Zendejas SECOND: Moreno AYES: Zendejas, Moreno, Yip NOES: None ABSENT: Esquivel, Salud-Ambriz

- 1.3 <u>Indigenous Land Acknowledgement Statement</u>. The land acknowledgement statement was conducted.
- 1.4 <u>Pledge of Allegiance.</u> The pledge of allegiance was conducted.
- 1.5 <u>Approval of Agenda</u>. Motion to Approve agenda.

MOTION: Zendejas SECOND: Moreno AYES: Zendejas, Moreno, Yip NOES: None ABSENT: Esquivel, Salud-Ambriz

Vice President Salud-Ambriz's Zoom connection is not working. He is not able to participate in the meeting.

2.0 <u>RECOGNITION OF GUESTS AND PRESENTATIONS</u>

2.1 <u>Yolo County Office of Education (YCOE) Employee of the Month – April 2024</u> Jared Coughlan, Principal introduced Alejandra Lopez, Program Specialist I at Cesar Chavez who was recognized as the April 2024 Employee of the Month. Ms. Lopez commented on her support of the students at Cesar Chavez Community School. Trustee Zendejas stated that they are lucky to have you. Trustee Moreno congratulated Ms. Lopez and she is not surprised by the recognition and her true commitment and willingness to do the work. President Yip appreciates her work and Superintendent Lewis appreciates that Ms. Lopez acknowledges the work of others in support of all students. Staff congratulated her recognition.

3.0 <u>Public Comment</u>

None.

4.0 <u>REPORTS</u>

4.1 Board Reports

Trustee Zendejas None.

Trustee Moreno

- Good evening. I also have a short report.
- I've been continuing to work with the California Latino School Board Association (CLSBA) setting up our next Unity Conference. She is also truly excited about the new Board appointment of Dr. Theresa Montano.
- Lastly, they have been processing the evaluations for the Yolo Empower Her Conference which have showed fantastic results and is a collaboration with a UC Davis and elected women in education.

President Yip

- Discussed the Yolo County Elected Official's event.
- Wonderful Event with great information.

Superintendent

Items discussed included:

- Discussed Yolo County Elected Official's event.
- Held a fruitful conversation at the safety advisory committee which included participation from districts, law enforcement, etc.
- Hosting interagency coordination sessions in collaboration with Roadmap to the Future. Thanked staff and partners for all of their work on this: Gayelynn Gerhart, Director, Special Projects, Sonia Rambo, Director, Prevention and Wellness and Anthony Volkar, PIO.
- Discussed partnership with West Ed which is helping with needs assessments and identifying strategic alignment.

SAT

Educational Services

Maria Arvizu-Espinoza, Deputy Superintendent, Educational Services

Items discussed include:

- Whole Child Summit is upcoming.
 - Thanked team for work on Summit which include Gayelynn Gerhart, Director, Special Projects, Hailley Garske, Administrative Secretary, Annisa Iniquez, Administrative Assistant and Stan Mojsich, Assistant Superintendent, Equity and Support Services.

- The summit will focus on advancing equity.
- \circ The event is sold out.

Administrative Services

Veronica Moreno, Associate Superintendent, Administrative Services

Items discussed included:

- Deadlines approaching for the fiscal year.
- Budget development 24-25.
- Brief construction update.
 - Chavez project.
- Board report.
- CASBO conference.

Trustee Elizabeth Esquivel joined on Zoom at 6:28 PM

Committees None

2.2 <u>Associations</u> None.

5.0 <u>CONSENT AGENDA</u>

Motion to Approve Consent Agenda.

MOTION: Zendejas SECOND: Esquivel AYES: Zendejas, Esquivel, Moreno, Yip **NOES:** None **ABSENT:** Salud-Ambriz

6.0 ACTION ITEM

ACTION ITEM

6.1 <u>Second Reading of BP 3470 – Debt Issuance and Management</u> Veronica Coronado, Associate Superintendent, Administrative Services presented and reviewed this item. Policy concerns handling debt.

Motion to approve Second Reading of BP 3470 – Debt Issuance and Management

MOTION: Zendejas SECOND: Esquivel AYES: Zendejas, Esquivel, Moreno, Yip NOES: None ABSENT: Salud-Ambriz

7.0 <u>PUBLIC HEARING PURSUANT TO GOVERNMENT CODE SECTIONS</u> 4217.12 AND 4217.13 CONCERNING AN ENERGY SERVICES CONTRACT AND RELATED EQUIPMENT LEASE/PURCHASING FINANCING Public Hearing opened at 6:35 PM and closed at 6:36 PM

8.0 ACTION ITEMS

 8.1 <u>Adoption of Resolution 23-24/39 Equipment Lease-Purchase Agreement for</u> <u>Energy Conservation Project</u> Veronica Coronado, Associate Superintendent, Administrative Services presented this item.

Motion to approve Adoption of Resolution 23-24/39 Equipment Lease-Purchase Agreement for Energy Conservation Project

MOTION: Esquivel SECOND: Zendejas AYES: Esquivel, Zendejas, Moreno, Yip **NOES:** None **ABSENT:** Salud-Ambriz

8.2 <u>Energy Services Agreement with Syserco Energy Solutions, Inc.</u> Veronica Coronado, Associate Superintendent, Administrative Services presented this item.

President Yip thanked everyone for work done on this Agreement.

Motion to approve Energy Services Agreement with Syserco Energy Solutions, Inc.

MOTION: Zendejas SECOND: Esquivel AYES: Zendejas, Esquivel, Moreno, Yip **NOES**: None **ABSENT**: Salud-Ambriz

8.3 <u>RESOLUTION #23-24/40 In Recognition of California Retired Teachers</u> Association's (CalRTA) 95th Anniversary.

President Shelton Yip presented resolution to Gil Walker and Bob Gonzalez from CalRTA.

Mr. Walker and Mr. Gonzalez discussed CalRTA work that includes supporting Assembly bills involving senior teachers, welfare, aging, current and future educators. They will also be awarding five (5) scholarships to high school students. They are keeping active teachers informed before they retire. They thanked the Board for the recognition of their 95th Anniversary.

Motion to approve RESOLUTION #23-24/40 In Recognition of California Retired Teachers Association's (CalRTA) 95th Anniversary.

MOTION: Zendejas SECOND Moreno AYES: Zendejas, Moreno, Esquivel, Yip NOES: None ABSENT: Salud-Ambriz

8.4 <u>RESOLUTION #23-24/41 Asian American and Pacific Islander Heritage Month –</u> <u>May 2024</u> President Shelton Yip presented resolution to Norb Kumagai. His father was his mentor to President Yip. He discussed his advocacy work and ways to support the needs of the community and individuals. Mr. Kumagai thanked the Board for allowing him to be here and thanked President Yip about his kind words of his dad. He discussed moving to Davis in the summer of 1969 and participation in the special admission program for disadvantaged and students of color, Upward Bound programs, and internment camps. Trustee Moreno thanked the entire Kumagai family for their dedication and commitment to authentic equity and inclusion. Your family was spearheading equity before the term was used in education.

Motion to approve RESOLUTION #23-24/41 Asian American and Pacific Islander Heritage Month – May 2024.

MOTION: Moreno SECOND Zendejas AYES: Moreno, Zendejas, Esquivel, Yip NOES: None ABSENT: Salud-Ambriz

8.5 RESOLUTION #23-24/42 Mental Health Awareness Month – May 2024

Trustee Tico Zendejas presented resolution to Tony Kildare, Clinical Manager, Child, Youth and Family Branch, Yolo County Health, and Human Services Agency (HHSA) and Karleen Jakowski, Assistant HHSA Director and Mental Health Director for Yolo County HHSA. Trustee Zendejas stated that they are champions for the community and county.

Ms. Jakowski is honored to accept resolution and she is proud of the K-12 school partnerships. She commented on the vision of having a mental health clinician in every school. She is grateful for partnership and the impact it has and will have on lives and community. Mr. Kildare is impressed with the quality and relationship with YCOE and other partners with foster youth advocacy, etc. He thanked Trustee Zendejas and the Board for their kind words. Discussed experience with YCOE and the partners to achieve its mission to help people in community with addiction, homelessness, etc. HHSA is also trying to interact with young people early on to connect with resources and life cycle, treatment and reducing stigma.

President Yip stated that it is a long time coming with this partnership. The impact has turned a corner, and we now have what is necessary to help students and families. Stigma is slowly becoming acceptable to access services. Superintendent Garth Lewis commented on the importance of authentic partnerships and being able to make phone calls and know they are going to pick up and respond. Trustee Moreno commented on Chicano Latino population and their efforts to reach more who are bilingual to find out more information on resources on mental health.

Trustee Elizabeth Esquivel left at 7:02 PM

Motion to approve RESOLUTION #23-24/42 Mental Health Awareness Month – May 2024.

MOTION: Zendejas SECOND Esquivel AYES: Zendejas, Esquivel, Moreno, Yip **NOES:** None **ABSENT:** Salud-Ambriz

8.6 <u>RESOLUTION #23-24/43 National Foster Care Month – May 2024</u> Trustee Melissa Moreno presented this resolution to Michael Fleming and his foster kids. She commented that resource families are invaluable. Mr. Fleming stated that they are blessed, and he discussed foster kids being part of their family and what he gets out of fostering is amazing. The Board thanked him, and President Yip stated how important it is to find homes and love for youth. He thanked Mr. Fleming for accepting the resolution and commented on the need for more foster parents.

> MOTION: Moreno SECOND Zendejas AYES: Moreno, Zendejas, Yip NOES: None ABSENT: Esquivel, Salud-Ambriz

8.7 <u>RESOLUTION #23-24/44 Teen Pregnancy Prevention Month – May 2024</u> Superintendent Garth Lewis presented this resolution. Trustee Zendejas commented on data in which there has been a significant reduction in pregnancies.

> MOTION: Moreno SECOND Zendejas AYES: Moreno, Zendejas, Yip NOES: None ABSENT: Esquivel, Salud-Ambriz

9.0 **INFORMATION ITEMS**

9.1 <u>Head Start/Early Head Start Reports</u> Maria Arvizu-Espinoza, Deputy Superintendent presented this item.

Items discussed: NO questions.

- Highlighted annual report.
 - Very comprehensive.
 - Submitted with grant.
 - Highlights discussed.
 - President Yip commented that the annual report was well done.
 - Attendance is higher than federal and state.
 - Kudos to Ms. McClarin and staff.
 - Trustee Zendejas gave kudos to the team, and he also stated that the annual report stands out.
- 9.2 <u>Cesar Chavez Attendance Report for April 2024</u> Principal Jared Coughlan, Alternative Education presented this item.

Items discussed included: Transportation questions from President Yip.

9.3 <u>2023-2024 Third Quarterly Report on Williams Uniform Complaints for Yolo</u>

County Office of Education (YCOE) Schools

Heather Schlaman, Coordinator, Language and Literacy presented this item. Will discuss the misassignment report and uniform complaint reports at next meeting.

9.4 Monthly Board Financial Report

Veronica Coronado, Associate Superintendent, Administrative Services presented this item.

- Cash portion included. The new sheet was provided for trustees.
- No questions.

Suggested future agenda items.

- EL RISE Future meeting.
- Status of Juvenile Hall Cost and how many students (requested by Trustee Moreno at Board Retreat)

9.0 <u>ADJOURNMENT</u>. Adjourned at 7:34 PM

MOTION: Zendejas SECOND: Moreno AYES: Zendejas, Moreno, Yip NOES: None ABSENT: Esquivel, Salud-Ambriz

Garth Lewis, Superintendent

YOLO COUNTY OFFICE OF EDUCATION TEMPORARY COUNTY CERTIFICATES FOR DISTRICTS

April 2024

Davis Joint Unified School District

| Type of Credential/Permit/Certificate |
|---------------------------------------|
| |
| |
| |
| |

Esparto Unified School District

| Applicant Name | Type of Credential/Permit/Certificate |
|----------------|---------------------------------------|
| | |

Washington Unified School District

| Applicant Name | Type of Credential/Permit/Certificate |
|----------------|---------------------------------------|
| Luis Canseco | Prospective Substitute Teacher Permit |
| Casey Williams | Prospective Substitute Teacher Permit |
| | |
| | |
| | |
| | |
| | |

Winters Joint Unified School District

| Applicant Name | Type of Credential/Permit/Certificate |
|----------------|---------------------------------------|
| | |
| | |
| | |
| | |

Woodland Joint Unified School District

| Applicant Name | Type of Credential/Permit/Certificate |
|----------------|---------------------------------------|
| Diego Solorio | Career Substitute Teacher Permit |
| | |
| | |
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| | |
| | |

Yolo County Office of Education

| Applicant Name | Type of Credential/Permit/Certificate |
|----------------------|---------------------------------------|
| Jenny Llerenas | CD Teacher Permit |
| Vanessa Macias Nunez | CD Assistant Teacher Permit |
| | |
| | |
| | |

Total TCC's for the Month of April 2024: 5



6. ACTION ITEMS



6. 1. RESOLUTION #23-24/45 California Day of the Teacher - May 8, 2024 🥔

Description

Approve RESOLUTION #23-24/45 California Day of the Teacher - May 8, 2024

Recommendation

Staff recommends approval of RESOLUTION #23-24/45 California Day of the Teacher - May 8, 2024

Supporting Documents

📙 Cal Day of the Teacher

Contact Person

President Shelton Yip will present this resolution to Cyndi Hale, President, YEA and Allynson Camarillo, President, AFSCME



Yolo County Board of Education and Yolo County Superintendent of Schools

Resolution #23-24/45 California Day of the Teacher, May 8, 2024

WHEREAS, our teachers, through their dedication to excellence and commitment to their students, provide to their community and nation a service of immeasurable value; and

WHEREAS, in addition to teaching academics, teachers provide guidance, support, and encouragement to their students; and

WHEREAS, teachers at the Yolo County Office of Education, in particular, educate and motivate students who have special needs that require unique skills, or students who have not succeeded in other educational settings; and

WHEREAS, teachers at the Yolo County Office of Education have made a crucial difference in the lives of students, and are true champions for children, schools and community; and

WHEREAS, the people of the State of California long ago recognized the immeasurable value of our teachers and have traditionally recognized the second Wednesday in May as Day of the Teacher, a special observance that honors teachers and the teaching profession; and

WHEREAS, Day of the Teacher should be a day for local education agencies, parents, guardians, caregivers, public officials, and the community to recognize the dedication and commitment of teachers who are educating our children; and

WHEREAS, the Yolo County Board of Education is extremely proud of the many exemplary teachers who serve the students in Yolo County Office of Education programs;

NOW, THEREFORE BE IT RESOLVED, that the Yolo County Board of Education and the Yolo County Superintendent of Schools acknowledge the contributions of all dedicated teachers, and recognize May 8, 2024 as California Day of the Teacher; and, moreover, urge parents, students and the community to publicly show their appreciation for teachers and their contributions that improve our daily lives, our community and our future.

PASSED AND ADOPTED by the Yolo County Board of Education and the Yolo County Superintendent of Schools at a meeting held on May 14, 2024.

AYES: Esquivel, Moreno, Salud-Ambriz, Yip, Zendejas NOES: None ABSENT: None



6. 2. RESOLUTION #23-24/46 Classified School Employee Week - May 19-25, 2024 🥔

Description

Approve RESOLUTION #23-24/46 Classified School Employee Week - May 19-25, 2024

Recommendation

Staff recommends approval of RESOLUTION #23-24/46 Classified School Employee Week - May 19-25, 2024

Supporting Documents

Classified Employees Week

Contact Person

Trustee Melissa Moreno will present this resolution to Austin Creamer, President, CSEA and Allynson Camarillo, President, AFSCME .



Yolo County Board of Education and Yolo County Superintendent of Schools

Resolution #23/24-46 Classified School Employee Week, May 19-25, 2024

WHEREAS, Education Code Section 45460 designates the third full week in May as Classified School Employee week to recognize the outstanding contributions of the classified school employees; and

WHEREAS, classified school employees are instrumental to the success of the educational programs; and

WHEREAS, classified school employees are greatly responsible for maintaining the exceptional level of service that benefits the entire educational community; and

WHEREAS, classified school employees provide valuable instructional and support services to the schools and students in the Yolo County Office of Education schools; and

WHEREAS, the State of California has declared the third week of May as Classified School Employee Week since 1986 to recognize the important role classified professionals play in the education of students.

NOW, THEREFORE BE IT RESOLVED, that the Yolo County Board of Education and the Yolo County Superintendent of Schools hereby recognize and extend their sincere appreciation and commendation to the classified school employees and wish to honor their contribution to quality education and declare the week of May 19-25, 2024 as Classified School Employees Week

PASSED AND ADOPTED by the Yolo County Board of Education and the Yolo County Superintendent of Schools at a meeting held on April 14, 2024.

AYES: Esquivel, Moreno, Salud-Ambriz, Yip, Zendejas NOES: None ABSENT: None ABSTAIN: None

Shelton Yip, President Yolo County Board of Education Garth Lewis, Superintendent Yolo County Office of Education



6. 3. RESOLUTION #23-24/47 Lesbian, Gay, Bisexual, Transgender, Queer, Questioning, Intersex, Asexual, and/or Ally + (LGBTQIA+) Pride Month - June 2024 🖉

Description

Approve RESOLUTION #23-24/47 Lesbian, Gay, Bisexual, Transgender, Queer, Questioning, Intersex, Asexual, and/or Ally + (LGBTQIA+) Pride Month - June 2024

Recommendation

Staff recommends approval of RESOLUTION #23-24/47 Lesbian, Gay, Bisexual, Transgender, Queer, Questioning, Intersex, Asexual, and and/or Ally + (LGBTQIA+) Pride Month - June 2024

Supporting Documents

Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) Pride Month

Contact Person

Vice President Armando Salud-Ambriz will present resolution to Gloria Partida, Executive Director, Davis Phoenix Coalition



Yolo County Board of Education and Yolo County Superintendent of Schools

Resolution #23-24/47 Lesbian, Gay, Bisexual, Transgender, Queer and/or Questioning, Intersex, and Asexual and/or Ally + (LGBTQIA+) Pride Month - June 2024

WHEREAS, Lesbian, Gay, Bisexual, Transgender, Queer and/or Questioning, Intersex, and Asexual and/or Ally (LGBTQIA) Pride Month is currently celebrated each year in the month of June to honor the 1969 Stonewall riots in Manhattan. The Stonewall riots were a tipping point for the Gay Liberation Movement in the United States; and

WHEREAS, LGBTQIA people in the United States have made, and continue to make, vital contributions to the United States and to the world in every aspect, including in the fields of education, law, health, business, science, research, economic development, architecture, fashion, sports, government, music, film, politics, technology, literature, and civil rights; and

WHEREAS, the month of June is an opportunity to celebrate the identities and contributions of the LGBTQ community in various expressions of Pride; and

WHEREAS, all children and youth should be able to attend school in a safe and inclusive environment free from discrimination; and

WHEREAS, Board Policies 0410, 5145.3, and 5145.9 prohibit discrimination in its programs and activities based on gender or sexual orientation, among other characteristics; and

WHEREAS, we must strive to ensure that schools are consistently safe and affirming spaces for all students, staff and their families.

NOW THEREFORE, BE IT RESOLVED, that the Yolo County Board of Education hereby declare the month of June 2024 as Lesbian, Gay, Bisexual, Transgender, Queer and/or Questioning, Intersex, and Asexual and/or Ally + (LGBTQIA+) Pride Month.

PASSED AND ADOPTED by the Yolo County Board of Education and the Yolo County Superintendent of Schools at a meeting held on May 14, 2024.

AYES: Esquivel, Moreno, Salud-Ambriz, Yip, Zendejas NOES: None ABSENT: None ABSTAIN: None

Shelton Yip, President Yolo County Board of Education Garth Lewis, Superintendent Yolo County Office of Education



6. 4. RESOLUTION #23-24/48 Brown v. Board of Education 70th Anniversary - May 17, 2024 🥔

Description

Approve RESOLUTION #23-24/48 Brown v. Board of Education 70th Anniversary - May 17, 2024

Recommendation

Staff recommend approval of RESOLUTION #23-24/48 Brown v. Board of Education 70th Anniversary - May 17, 2024

Supporting Documents



Brown vs Board of Education 70th Anniversary

Contact Person

Trustee Tico Zendejas will present resolution to Trustee Kandice Richardson-Fowler, Woodland Joint Unified School District



Yolo County Board of Education and Yolo County Superintendent of Schools

Resolution #23-24/48 In Remembrance of the 70th Anniversary of Brown v. Board of Education

WHEREAS, on May 17, 1954, the U.S. Supreme Court changed the course of our nation's history with the court's ruling in Brown v. Board of Education, which overturned the doctrine of "separate but equal" in our country's public schools and affirmed the right of educational equality for all, regardless of race; and

WHEREAS, the Supreme Court's decision became the legal impetus to school desegregation throughout the United States; and

WHEREAS, Brown v. Board of Education was not a single case but rather a coordinated group of five lawsuits against school districts in Kansas, South Caroline, Delaware, Virginia, and the District of Columbia; and

WHEREAS, the court ruling was decades in the making and would not have been possible without support from determined parents, students, activists and attorneys who worked tirelessly to advance the cause of justice; and

WHEREAS, Brown v. Board of Education helped tear down barriers that limited opportunity and stunted aspirations of generations of African Americans; and

WHEREAS, while the Supreme Court's decision did not achieve school desegregation on its own, many credit the Brown v. Board of Education decision as energizing the civil rights movement and permanently altering race relations in the United States; and

WHEREAS, today, there is no dispute that diverse schools – from kindergarten through college and beyond – strengthen our education system; and

WHEREAS, 70 years after the Brown v. Board of Education ruling, we continue to strive to fulfill the promise of equality and combatting racial inequalities in the education system; and

WHEREAS, the 70th anniversary of Brown v. Board of Education provides an invaluable educational opportunity for schools to incorporate this pivotal narrative into classroom instruction; and

NOW, THEREFORE BE IT RESOLVED, that the Yolo County Board of Education and the Yolo County Superintendent of Schools does hereby recognize the 70th anniversary of the Brown v. Board of Education ruling and stands with our school district, elected officials,

to commit to ensuring that all students receive the high-quality education to which they are entitled.

PASSED AND ADOPTED by the Yolo County Board of Education and the Yolo County Superintendent of Schools at a meeting held on May 14, 2024, by the following vote:

AYES: Esquivel, Moreno, Salud-Ambriz, Yip, Zendejas NOES: None ABSENT: None

Shelton Yip, President Yolo County Board of Education

Garth Lewis Yolo County Superintendent of Schools



6. 5. RESOLUTION #23-24/49 Ordering Board of Education Member Regular Election and Requesting the Board of Supervisors of the Counties of Yolo, Solano and Sutter to Consolidate Elections with Regular Election Held on November 5, 2024 @

Description

Per Ed. Code sections 5340 and 5342, the County Superintendent of Schools is required to notify, in writing, the school district governing boards when a consolidated election is required to be held. Elections will be held in the Davis JUSD, Esparto USD, Washington USD, Winters JUSD and Woodland JUSD and the superintendents have been notified in writing.

The Yolo County Board of Education has two (2) seats up this year:

Trustee Area #3 - Tico Zendejas Trustee Area #4 - Shelton Yip

One step in the election process is for the Board to adopt a resolution with all election particulars.

Recommendation

Staff recommends that the Board take action today at their regular meeting to adopt Resolution #23-24/49 : Ordering Board of Education Member Regular Election and Requesting the Boards of Supervisors of the Counties of Yolo, Solano and Sutter to Consolidate Elections with the Regular Election held on November 5, 2024.

Supporting Documents

Resolution__YCBE__2024

Notice of Consolidated Election 2024

Contact Person

Superintendent Garth Lewis will present this resolution.

Yolo County Board of Education

Resolution #23-24/49

Ordering Board of Education Member Regular Election and Requesting the Boards of Supervisors of the Counties of Yolo, Solano and Sutter to Consolidate Elections with Regular Election Held on November 5, 2024

WHEREAS, a regular biennial election for members of the Yolo County Board of Education ("Board of Education") is to be held on November 5, 2024; and

WHEREAS, it is desirable that the Board of Education regular elections and special election be consolidated with the regular election to be held on the same date, and that within the Yolo County Board of Education precincts, polling places, and election officers of the two elections be the same, that the County Clerks of the Counties of Yolo, Solano and Sutter canvass the returns of the Board of Education elections, and that the Board of Education elections be held in all respects as if there were only one election.

NOW, THEREFORE, IT IS HEREBY RESOLVED, ORDERED AND FOUND BY THE YOLO COUNTY BOARD OF EDUCATION AS FOLLOWS:

1. Pursuant to Education Code Sections 1007, 5304 and 5320 et seq., an election is hereby ordered to be held on November 5, 2024, to fill the offices of the Board of Education members whose terms expire this year and to fill a vacancy that would require a special election pursuant to Education Code Section 5093(b).

2. The County Clerks or Registrar of Voters of Yolo, Solano and Sutter Counties are hereby requested to conduct the foregoing elections and provide all related election services.

3. If there is a tie vote that makes it impossible to determine which of two or more candidates has been elected, the winner or winners shall be determined by lot.

4. The candidates, <u>including incumbents</u>, will pay the costs of publishing the candidate's statement included with the sample ballot, which statement shall not exceed 200 words.

5. Pursuant to Elections Code Sections 10400 et seq., the Board of Supervisors of the Counties of Yolo, Solano and Sutter ("Board of Supervisors") are hereby requested to consent and agree to the consolidation of the regular election of Board of Education members with the regular election to be on Tuesday, November 5, 2024, that only one form of ballot be used, and that the elections be held in all respects as one election.

6. The County Clerks are hereby authorized to canvass the returns of the Board of Education elections.

7. The Board of Supervisors are hereby requested to issue instructions to their respective County Clerks or Registrar of Voters to take any and all steps necessary for the holding of the consolidated elections.

8. The Yolo County Board of Education hereby agrees to reimburse the Counties of Yolo, Solano and Sutter for the costs of such election.

9. The Clerk of this Board of Education is hereby directed to file certified copies of this Resolution with the Board of Supervisors of Yolo, Solano and Sutter Counties and with their respective County Clerks or Registrar of Voters.

Resolution #23-24/49 Yolo County Board of Education

PASSED AND ADOPTED by the Yolo County Board of Education, County of Yolo, State of California, this 14th day of May 2024, by the following vote:

AYES: Esquivel, Moreno, Salud-Ambriz, Yip, Zendejas NOES: None ABSENT: None ABSTAIN: None

> Shelton Yip, President Yolo County Board of Education

ATTEST:

Garth Lewis County Superintendent of Schools Clerk, Yolo County Board of Education

NOTICE OF CONSOLIDATED ELECTION

To the YOLO COUNTY BOARD OF EDUCATION of the Counties of Yolo, Solano, and Sutter, State of California.

You are hereby notified that Section 5000 of the Education Code requires district governing board member elections be held within your district boundaries on November 5, 2024 for the following:

| Two (2) Vacancies: | One in Trustee Area #3; One in Trustee Area #4 of the Yolo County Board of Education (By Trustee Area). |
|----------------------|---|
| Two (2) Vacancies: | One in Trustee Area #2 and one in Trustee Area #5 of the Davis Joint Unified School District (By Trustee Area). |
| Two (2) Vacancies: | One in Trustee Area #1; one in Trustee Area #2 of the Esparto Unified School District. (By Trustee Area). |
| Three (3) Vacancies: | One in Trustee Area #2; one in Trustee Area #3; one in Trustee Area #4 of the Washington Unified School District (By Trustee Area). |
| Two (2) Vacancies: | One in Trustee Area #1; one in Trustee Area #5 of the Winters Joint Unified School District (By Trustee Area). |
| Five (5) Vacancies: | One in Trustee Area #2; one in Trustee Area #3; one in Trustee Area #4; one in Trustee Area #5 and one in Trustee Area #6 of the Woodland Joint Unified School District. (By Trustee Area). |

You are hereby further notified that when elections are to be held in the same district or area on the same day they are to be consolidated so that a person entitled to vote in any or all of such elections may do so at the same time and place and by using the same ballot.

Barn weg.

Dated: May 8, 2024

Garth Lewis Yolo County Superintendent of Schools



6. 6. Yolo County Board of Education (YCBE) Policy Proposals for Support Consideration 🥔

Description

Discuss bills for YCBE support consideration.

Recommendation

For discussion and action.

Supporting Documents

YCBE Bills for Support Consideration

Contact Person

Trustee Elizabeth Esquivel and President Shelton Yip from the Policy Committee will present this item.

YCBE Policy Proposals for Support Consideration

<u>AB 1927</u> (<u>Alanis</u> R) Golden State Teacher Grant Program: career technical education instructors.

Current Text: Amended: 4/11/2024 html pdf

Introduced: 1/25/2024 **Last Amend:** 4/11/2024

Status: 4/15/2024-Re-referred to Com. on ED.

Location: 4/4/2024-A. ED.

Calendar: 4/24/2024 1:30 p.m. - 1021 O Street, Room 1100 ASSEMBLY EDUCATION, MURATSUCHI, AL, Chair

Summary: Current law establishes the Golden State Teacher Grant Program under the administration of the Student Aid Commission to award grants to students enrolled in professional preparation programs leading to a preliminary teaching credential or a pupil personnel services credential who commit to work for 4 years at a priority school or a preschool program, as provided. This bill would expand the program to also award grants to students enrolled in a program of personalized preparation leading to a 5-year clear designated subjects career technical education teaching credential who also commit to work for 4 years at a priority school. The bill would make conforming changes.

<u>AB 1930</u> (<u>Reyes</u> D) Teaching credentials: Child Development Associate Teacher Permit: renewal.

Current Text: Introduced: 1/25/2024 html pdf

Introduced: 1/25/2024

Status: 4/18/2024-Read third time. Passed. Ordered to the Senate. (Ayes 72. Noes 0.) In Senate. Read first time. To Com. on RLS. for assignment.

Location: 4/18/2024-S. RLS.

Summary: Would, on or before April 30, 2025, require the Commission on Teacher Credentialing to, by rule or regulation, authorize a holder of a Child Development Associate Teacher Permit to renew their permit without a limitation on the number of renewals if the permitholder completes specified hours of professional growth activities, as provided.

<u>AB 2181</u> (<u>Gipson</u> D) Juvenile court school pupils: graduation requirements and continued education options.

Current Text: Amended: 4/8/2024 html pdf Introduced: 2/7/2024 Last Amend: 4/8/2024

Status: 4/9/2024-Re-referred to Com. on APPR.

Location: 4/4/2024-A. APPR.

Calendar: 4/24/2024 9:30 a.m. - 1021 O Street, Room 1100 ASSEMBLY APPROPRIATIONS, WICKS, BUFFY, Chair

Summary: Under current law, if a pupil completes the statewide coursework requirements for graduation while attending a juvenile court school, a county office of education is required to issue to the pupil a diploma of graduation and is prohibited from requiring the pupil to complete coursework or other requirements that are in addition to the statewide coursework requirements. Current law, notwithstanding that requirement that the county office of education issue a diploma of graduation, permits the pupil to take coursework or other requirements adopted by the county board of education, and to defer the granting of the diploma until the pupil is released from the juvenile detention facility, as provided. Upon the release from a juvenile detention facility of a pupil who is entitled to a diploma, existing law authorizes that pupil to elect to decline the issuance of the diploma for the purpose of enrolling the pupil in a school operated by a local educational agency to take additional coursework, as specified. Current law requires county offices of education to comply with specified notice and consultation procedures for these pupils, and to grant a diploma under specified circumstances, as provided. This bill would revise and recast these provisions by, among other things, requiring a county office of education to exempt from all coursework or other requirements of the county office of education that are in addition to the statewide coursework requirements a pupil who (1) transfers into a juvenile court school any time after the completion of the pupil's 2nd year of high school, (2) completes the statewide coursework requirements for graduation while attending a juvenile court school, and (3) is in their 3rd or 4th year of high school, unless the county office of education makes a finding that the pupil is reasonably able to complete these local graduation requirements in time to graduate from high school by the end of the pupil's 4th year of high school.

<u>AB 2206</u> (<u>Addis</u> D) Child daycare facilities: fire clearance requirements.

Current Text: Amended: 4/11/2024 <u>html pdf</u> **Introduced:** 2/7/2024 **Last Amend:** 4/11/2024 **Status:** 4/15/2024-Re-referred to Com. on ED. **Location:** 4/9/2024-A. ED.

Page 1/2

Calendar: 4/24/2024 1:30 p.m. - 1021 O Street, Room 1100 ASSEMBLY EDUCATION, MURATSUCHI, AL, Chair

Summary: The California Child Day Care Facilities Act provides for the licensure and regulation of child daycare facilities, including daycare centers, employer-sponsored childcare centers, and family daycare homes, by the State Department of Social Services. Current law requires a prospective applicant, before obtaining licensure, to secure and maintain a fire clearance approval for the applicant's facility from the local fire enforcing agency or the State Fire Marshal, whichever has primary fire protection jurisdiction. Current law requires that prospective applicants be notified of this requirement and other information relating to the fire safety clearance application. Under current law, upon receipt of a request from a prospective child daycare facility, the local fire enforcing agency or the State Fire Marshall, whichever has primary jurisdiction, is required to conduct a preinspection of the facility before the final fire clearance approval. Current law requires the primary fire enforcing agency to complete the final fire clearance inspection under a specified timeline. This bill would require the local fire enforcing agency or the State Fire Marshal, whichever has primary fire protection jurisdiction, to conduct a preinspection of a prospective applicant for licensure, without being conditioned on a request from the prospective licensee. The bill would require the preinspection to verify whether the facility is authorized to enroll ambulatory children only or both ambulatory and nonambulatory children, as defined, even if the facility is not actively seeking to enroll nonambulatory children, for purposes of identifying any applicable modifications that are required for compliance with the federal Americans with Disabilities Act of 1990.

<u>SB 333</u> (<u>Cortese</u> D) Homeless pupils: California Success, Opportunity, and Academic Resilience (SOAR) Guaranteed Income Program.

Current Text: Amended: 4/1/2024 html pdf

Introduced: 2/7/2023

Last Amend: 4/1/2024

Status: 4/1/2024-From committee with author's amendments. Read second time and amended. Rereferred to Com. on ED.

Location: 4/1/2024-A. ED.

Summary: (1)Existing law establishes various programs to provide assistance to homeless youth, including, among others, homeless youth emergency service pilot projects and the Runaway Youth and Families in Crisis Projects. This bill, subject to an appropriation by the Legislature for this purpose, would require the State Department of Social Services to establish the California Success, Opportunity, and Academic Resilience (SOAR) Guaranteed Income Program. The program would award public school pupils who are in grade 12 and are homeless children or youths, as defined, a guaranteed income of \$1,000 each month for 5 months from April 1, 2025, to August 1, 2025, inclusive, as provided. The bill would establish the California SOAR Guaranteed Income Fund as the initial depository of all moneys appropriated, donated, or otherwise received for the program, and upon appropriation by the Legislature, would provide moneys in the fund to counties that opt in to the program for distribution to eligible participants.

<u>SB 1094</u> (Limón D) Pupil instruction: course of study: social sciences: civic engagement.

Current Text: Introduced: 2/12/2024 html pdf

Introduced: 2/12/2024

Status: 4/12/2024-Set for hearing April 22.

Location: 4/10/2024-S. APPR.

Calendar: 4/22/2024 10 a.m. - 1021 O Street, Room 2200 SENATE APPROPRIATIONS, CABALLERO, ANNA, Chair

Summary: Current law requires the adopted course of study for grades 1 to 6, inclusive, and the adopted course of study for grades 7 to 12, inclusive, to include certain areas of study, including, among others, social sciences. Current law requires instruction in social sciences to provide a foundation for understanding, among other things, the history, resources, development, and government of California and the United States of America. This bill, with respect to both of the above-referenced adopted courses of study, would explicitly require instruction in social sciences to also include principles of democracy and the State and Federal Constitutions. The bill would also require pupils, at least once while in either grade 1, 2, 3, 4, 5, or 6, and at least once while in either grade 7 or 8, to complete one civic engagement or experience with a governmental institution at the local, state, or national level, as provided.

Total Measures: 6 Total Tracking Forms: 6



7. INFORMATION ITEMS



7. 1. Head Start/ Early Head Start Reports 🥔

Description

The following reports are being presented to the Board as information:

- a. Enrollment update this is a standing report to the Board
- b. Program this is a standing report to the Board
- c. Financial Reports this is a standing report to the Board
- d. Policy Council Meeting Agenda this is a standing report to the Board (not included)
- e. Policy Council Meeting Minutes this is a standing report to the Board

Recommendation

For information.

Supporting Documents

- Enrollment Update_Attendance Report_ March 2024
- 😕 Board Report April 2024 on Letterhead (002)
- 😕 Fiscal Report March
- 占 April Agenda
- LPC Meeting Agenda 04-09-2024
- 😕 March Minutes

Contact Person

Shannon McClarin, Director, Early Childhood Education will present this item.





Director, Yolo County Board of Education & Policy Council Monthly Report

EARLY HEAD START

| Dat | Date: 4/14/2024 | | | Report Outcom | es for the month of | March 2024 | |
|-----|------------------|-----------------|---|---------------|----------------------|-----------------------|----|
| # | Program | Site | SiteAgesWaiting Lists C = Complete () = Over IncomeAverage Daily Attendance | | Funded Enrollment | Current Enrollment | |
| 1 | EHS/State | Lemen | 18 – 36 months | C18 (2) | 89.77% | 12 | 12 |
| 2 | EHS/State | Alyce Norman | 6 wk. – 36 months | C12 (2) | 74.91% | 27 | 27 |
| 1 | EHS/State | Montgomery | 24-36 months | C7 (0) | 89.71% | 12 | 12 |
| 0 | EHS Home Base | Yolo Co. | 6 wk. – 3 yrs. | C11 (0) | NA | 37 | 37 |
| | | | SUB TOTAL | C48(4) | 81.59% | 88 | 88 |

HEAD START

| | Program | Site | Ages | Waiting Lists | Average Daily Attendance | Funded Enrollment | Current Enrollment |
|----|---------------|---------------------|-----------|---------------|--------------------------------|----------------------|-----------------------|
| 1 | | | | | 79.62% | 20 | 20 |
| 2 | HS/State | Alves Norman | 3 – 5 | - | 81.93% | 20 | 17* |
| 3 | no/state | Alyce Norman | 3-5 | | 78.71% | 20 | 20 |
| 4 | | | | C11(26) | 85.53% | 19 | 19 |
| 13 | State ONLY | Alyce Norman | 3 – 5 | 011(20) | 83.63% | 16 | 16 |
| 11 | | | | | 97.37% | 20 | 19 |
| 12 | HS/State | Alyce Norman | 3 – 5 | - | 88.50% | 20 | 20 |
| 1 | HS/State | Esparto | 3 - 5 | | | 16 | 16 |
| 1 | | | | | 86.56% | 16 | 16 |
| 2 | HS/State | Greengate | 3 – 5 | C0 (5) | 78.16% | 20 | 19 |
| 1 | HS/State | Plainfield | 3 – 5 | C0 (5) | 90.36% | 16 | 9 |
| 1 | HS/State | Prairie | 3 – 5 | C6 (5) | 93.40% | 20 | 20 |
| 1 | HS/State | Woodland Central | 3 – 5 | C0 (1) | 87.75% | 20 | 20 |
| 1 | HS/State | Montgomery | 3 - 5 | C12 (0) | 75.67% | 20 | 20 |
| 1 | State ONLY | Wolfskill | 3-5 | C1 (0) | 75.40% | 16 | 15 |
| | | | SUB TOTAL | C35 (45) | 84.97% | 279 | 266 |

| SUB TOTAL | C35 (45) | 84.97% | 279 | 266 |
|---------------|-----------|--------|-----|-----|
| PROGRAM TOTAL | C 54 (49) | 84.41% | 367 | 354 |
| | | | | |

Attendance Notes:



Garth Lewis Yolo County Superintendent of Schools

Head Start Director's Report – April 2024

Our Head Start program participated in a Focus Area One Federal Review on April 15 and 16. This was a virtual review that focused on our structures and systems, and we received notice that we passed the review with no findings.

We were visited by our Head Start Region 9 specialists on April 29 and 30. During this time we visited Head Start and Early Head Start sites, reviewed our child supervision and safety procedures and protocols, and received technical assistance and support.

We filled our vacant Health Services/Quality Assurance Manager position, and are happy to report an internal candidate, Angela Diaz, was promoted to this position!

One of our Site Coordinators is retiring at the end of this school year, so we held interviews for this position as well as our vacant Education Manager position. We hope to announce soon that these positions were filled.

We submitted grant applications for the Quality Counts California Workforce Pathways grant, as well as an application for the second round of funding for the Universal PreKindergarten Mixed Delivery Grant.

Our third round of CLASS assessments were completed in April, these assessments occur three times a year and focus on positive and supportive teacher child interactions and instructional support.

Our ECE end of the year staff celebration event will be held on May 16 and the planning committee has worked hard to ensure this will be a fun, interactive day of celebration and exciting information for our staff!

| Program | , | Working Budget | E | Current cpenditures | - | ear-To-Date kpenditures | Er | ncumbered | Balance | % of Budget Spent | % of Budget Encumbered | Unspent or Not Obligated |
|--------------------------------------|----|-------------------|----|------------------------|----|----------------------------|----|-----------|---------------|----------------------|---------------------------|-----------------------------|
| Head Start/Quality Improvement | \$ | 3,415,038 | \$ | 263,903 | \$ | 2,142,084 | \$ | 737,889 | \$ 535,065 | 62.73% | 21.61% | 15.67% |
| Early Head Start/Quality Improvement | \$ | 1,323,330 | \$ | 198,441 | \$ | 901,295 | \$ | 254,039 | \$ 167,995 | 68.11% | 19.20% | 12.69% |
| Head Start T&TA | \$ | 34,554 | \$ | 1,358 | \$ | 33,220 | \$ | 1,227 | \$ 107 | 96.14% | 3.55% | 0.31% |
| Early Head Start T&TA | \$ | 25,983 | \$ | 224 | \$ | 25,156 | \$ | 689 | \$ 138 | 96.82% | 2.65% | 0.53% |
| Head Start Non-Competing New | \$ | 8,774 | \$ | 7,933 | \$ | 7,933 | \$ | - | \$ 841 | 90.42% | 0.00% | 9.58% |
| Total Grant | \$ | 4,807,679 | \$ | 471,860 | \$ | 3,109,688 | \$ | 993,845 | \$ 704,146 | 64.68% | 20.67% | 14.65% |

| Credit Cards | Monthly | | | | |
|---------------------------|----------------|--|--|--|--|
| Visa | \$ 9,096.80 | | | | |
| Wal-Mart | \$ - | | | | |
| Nugget/Food 4 Less | \$ 248.22 | | | | |
| Interstate Oil | \$ 183.85 | | | | |
| Total Credit Card Expense | \$ 9,528.87 | | | | |

| Calculation of In-Kind Contributions | | | | |
|--|----------|--|----|--|
| | ļ | Total Administrative Costs | | |
| Head Start & Quality Improvement: | \$ | 2,142,083.80 | \$ | 535,520.95 |
| Head Start T & TA: Early Head Start & Quality Improvement: Early Head Start T & TA: Total | \$\$\$\$ | 33,220.20 901,295.20 25,155.74 3,101,754.94 | \$ | 8,305.05 225,323.80 6,288.94 775,438.74 |
| | | Amount Required: Actual In-Kind: | | 775,438.74 836,481.28 |
| If deficit: will be returned to Federal Government from u | | urplus/(Deficit): tricted dollars | \$ | 61,042.54 |

| Administrative Percent Calculation | |
|--|-----|
| Maximum allowed Adminitrative Percent: | 15% |
| Calculated Percentage for the Month: | 12% |
| Annual Percentage | 13% |

| HEAD START & QUALITY IMPROVEMENT/PROGRA | MA HEAD START | | | | |
|---|--|----------------------|---|----------------------|--|
| Resource 5210/Recurso 5210 | Resource 5219 not Recurso 5219 no e | | | so | |
| CATEGORY/CATEGORIA | C | Current/ | | Year | to Date |
| Revenues/Ingresos: | | | | \$ | 3,415,038.00 |
| Expenditures/Gastos: | | | | | |
| Salaries/Salarios Benefits/Beneficios Supplies/Provisiones | : | \$ \$ \$ | 111,774.92 44,899.74 2,197.63 | \$ | 1,038,321.80 417,874.20 57,130.47 |
| Parent Activities/Actividades de los | padres | \$ | 255.12 | \$ | 1,562.40 |
| Site Supplies/Articulos de oficina p Contracted Services/Servicios Cor Operations/Gastos de Operacion | ntratados | \$ \$ \$ \$ | 1,942.51 34,245.86 30,995.03 - | \$ | 55,568.07 194,374.43 246,483.54 - |
| Indirect Costs/Castos Indirectos Cafeteria Fund/transferencia al for | | \$ \$ | 39,789.91 - | \$ \$ | 184,724.36 3,175.00 |
| Total Expenditures/Total de Gas | tos | \$ | 263,903.09 | \$ | 2,142,083.80 |
| HEAD START T&TA/PROGRAMA HEAD START T & Resource 5208/Recurso 5208 CATEGORY/CATEGORIA | | Current/ | | Year | to Date |
| Revenues/Ingresos: | | | | \$ | 34,554.00 |
| Expenditures/Gastos: | | | | | |
| Salaries/Salarios Benefits/Beneficios Supplies/Provisiones | | \$ \$ \$ | - - | \$ \$ \$ | - - 1,136.56 |
| Parent Activities/Actividades de los Site Supplies/Articulos de oficina p Contracted Services/Servicios Cor Operations/Gastos de Operacion | oara el centro ntratados | \$ \$ \$ \$ | - - - 1,358.49 | \$ \$ \$ \$ | - 1,136.56 5,999.61 26,084.03 |

\$

\$

Indirect Costs/Castos Indirectos

Total Expenditures/Total de Gastos

| | START & QUALITY IMPROVEMENT/PROGRAMA EAF 2/Recurso 5212 | RLY HEA | D START | | |
|---------------|--|----------------------------|--|----------------|--|
| CATEGORY/C | ATEGORIA | Curr | rent/ | Yea | ar to Date |
| Revenues/Ing | resos: | | | \$ | 1,323,330.00 |
| Expenditures/ | Gastos: | | | | |
| | Salaries/Salarios Benefits/Beneficios Supplies/Provisiones | \$ \$ \$ | 45,486.43 17,618.31 3,808.24 | \$ | 408,173.48 157,999.56 25,589.91 |
| | Parent Activities/Actividades de los padres | \$ | 85.04 | \$ | 394.32 |
| | Site Supplies/Articulos de oficina para el centro Contracted Services/Servicios Contratados Operations/Gastos de Operacion Building/Land Improvements Indirect Costs/Castos Indirectos Cafeteria Fund/transferencia al fondo del café | \$ \$ \$ \$ \$ | 3,723.20 101,562.15 5,845.70 - 24,120.42 | \$ \$ \$ | 25,195.59 182,226.98 49,014.39 - 78,290.88 |
| | Total Expenditures/Total de Gastos | \$ | 198,441.25 | \$ | 901,295.20 |

| EARLY HEAD ST | EARLY HEAD START T&TA/PROGRAMA EARLY HEAD START T & TA | | | | | | | | | |
|----------------------------|--|----------|--------|------|-----------|--|--|--|--|--|
| Resource 5218/Recurso 5218 | | | | | | | | | | |
| CATEGORY/CAT | EGORIA | Current/ | | Year | to Date | | | | | |
| Revenues/Ingres | os: | | | \$ | 25,983.00 | | | | | |
| Expenditures/Ga | stos: | | | | | | | | | |
| | Salaries/Salarios | \$ | - | \$ | - | | | | | |
| | Benefits/Beneficios | \$ | - | \$ | - | | | | | |
| | Supplies/Provisiones | \$ | - | \$ | 1,023.45 | | | | | |
| | Parent Activities/Actividades de los padres | \$ | - | \$ | - | | | | | |
| | Site Supplies/Articulos de oficina para el centro | \$ | - | \$ | 1,023.45 | | | | | |
| | Contracted Services/Servicios Contratados | \$ | - | \$ | 3,865.03 | | | | | |
| | Operations/Gastos de Operacion | \$ | 224.04 | \$ | 20,267.26 | | | | | |
| | Indirect Costs/Castos Indirectos | \$ | - | \$ | - | | | | | |
| | Total Expenditures/Total de Gastos | \$ | 224.04 | \$ | 25,155.74 | | | | | |

| c | Credit Cards | Monthly | Calculation of In-Kind Contribut | tions | 5 | | | Administrative Percent Calculation | |
|-------------|--------------------|----------------|--|-------|------------------|------|---------------|------------------------------------|-----|
| | | - | | | llars Expended | | | | |
| | | Expense | | | Year-To-Date | In-F | Kind Required | | |
| V | /isa | \$ 9,096.80 | Head Start | \$ | 2,142,083.80 | \$ | 535,520.95 | Maximum Percent Allowed | 15% |
| W | Val-Mart | \$ - | HS T & TA | \$ | 33,220.20 | \$ | 8,305.05 | | |
| N | lugget/Food 4 Less | \$ 248.22 | Early HS | \$ | 901,295.20 | \$ | 225,323.80 | Calculated Percent for the Month | 12% |
| Ir | nterstate Oil | \$ 183.85 | EHS T & TA | \$ | 25,155.74 | \$ | 6,288.94 | | |
| | | | Total | \$ | 3,101,754.94 | \$ | 775,438.74 | Annual Percentage | 13% |
| Т | otal Credit Cards | \$ 9,528.87 | | | | | | | |
| · · · · · · | | | | Am | ount Required: | \$ | 775,438.74 | | |
| | | | | Act | ual In-Kind: | \$ | 836,481.28 | | |
| | | | | *Su | rplus/(Deficit): | \$ | 61,042.54 | | |
| | | | If deficit: will be returned to Federa | | • • • | | | | |

33,220.20

-

- \$

1,358.49 \$

Early Head Start & Quality Improvement

| Resource 5212 EHS RS 5229 Not currently in use | | | | Expended/Received Actual | | | | |
|---|-----------|------------|----------------|-----------------------------|--------------|------------|---------|---------|
| CATEGORY | Budget | Adjustment | Revised Budget | Current | Year-to-date | Encumbered | Balance | % |
| Revenues | U | • | Ŭ | | | | | |
| All Other Federal | 1,323,330 | 0 | 1,323,330 | 191,208 | 895,545 | 0 | 427,785 | 32.33% |
| Prior Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| COLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Revenues | 1,323,330 | 0 | 1,323,330 | 191,208 | 895,545 | 0 | 427,785 | 32.33% |
| Expenditures | | | | | | | | |
| Salaries | 555,143 | 3,207 | 558,350 | 45,486 | 408,173 | 130,668 | 19,508 | 3.49% |
| Benefits | 256,266 | (8,820) | 247,446 | 17,618 | 158,000 | 52,193 | 37,254 | 15.06% |
| Supplies | 64,054 | (909) | 63,145 | 3,808 | 25,590 | 21,758 | 15,797 | 25.02% |
| Parent Activity Supplies & Food for Parent Meetings | 2,013 | 0 Ó | 2,013 | 85 | 394 | 808 | 811 | 40.27% |
| Site Supplies | 62,041 | (909) | 61,132 | 3,723 | 25,196 | 20,950 | 14,986 | 24.51% |
| Travel & Conference | 20,548 | 2,764 | 23,312 | 1,774 | 12,238 | 4,583 | 6,491 | 27.84% |
| Dues & Memberships | 968 | 0 | 968 | 0 | 952 | 0 | 16 | 1.68% |
| Insurance | 1,829 | (1,829) | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Operations and Housekeeping | 3,306 | 0 | 3,306 | (234) | 22 | 259 | 3,024 | 91.48% |
| Rentals, Leases, Repairs & Noncapitalized | | | | | | | | |
| Improvements | 1,234 | 0 | 1,234 | 58 | 750 | 482 | 2 | 0.12% |
| Direct Costs for Transfer of Services | 52,270 | 0 | 52,270 | 4,146 | 34,466 | 0 | 17,804 | 34.06% |
| Professional/Contracted Services & Operating | | | | | | | | |
| Expenditures | 238,415 | 5,587 | 244,002 | 101,562 | 182,227 | 31,084 | 30,691 | 12.58% |
| Intergovernmental Fees | 1,042 | 0 | 1,042 | 102 | 587 | 449 | 7 | 0.66% |
| Indirect Costs | 115,692 | 0 | 115,692 | 24,120 | 78,291 | 0 | 37,401 | 32.33% |
| Equipment | | 0 | 0 | | 0 | 0 | 0 | 0.00% |
| Land Improvments | 12,563 | 0 | 12,563 | 0 | 0 | 12,563 | 1 | |
| Total Expenditures | 1,323,330 | 0 | 1,323,330 | 198,441 | 901,295 | 254,039 | 167,995 | 12.69% |

Executive Summary 2023/2024 Fiscal Year Marzo 2024 PROGRAMA EARLY HEAD START

PRESUPUESTO DEL AñO FISCAL 2023/2024

| Recurso 5212 | | | Presupuesto | | Ga | stado/Recibido | | |
|--|-------------|---------|-------------|---------|-------------------|----------------|---------|---------|
| Recurso 5229 no esta actualment en uso CATEGORÍA | Presupuesto | Ajustes | Revisado | Actual | Lo que va del año | Sobrecargado | Balance | % % |
| Ingresos: | | | | | | | | |
| Todos los otros Federales | 1,323,330 | 0 | 1,323,330 | 191,208 | 895,545 | 0 | 427,785 | 32.33% |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total de Ingresos | 1,323,330 | 0 | 1,323,330 | 191,208 | 895,545 | 0 | 427,785 | 32.33% |
| Gastos: | | | | | | | | |
| Salarios | 555,143 | 3,207 | 558,350 | 45,486 | 408,173 | 130,668 | 19,508 | 3.49% |
| Beneficios | 256,266 | (8,820) | 247,446 | 17,618 | 158,000 | 52,193 | 37,254 | 15.06% |
| Provisiones | 64,054 | (909) | 63,145 | 3,808 | 25,590 | 21,758 | 15,797 | 25.02% |
| Artículos para las actividades de los padres y comida para | | | , | | , | , | | |
| las juntas | 2,013 | 0 | 2,013 | 85 | 394 | 808 | 811 | 40.27% |
| Artículos de oficina para el centro | 62,041 | (909) | 61,132 | 3,723 | 25,196 | 20,950 | 14,986 | 24.51% |
| Viaje y Conferencia | 20,548 | 2,764 | 23,312 | 1,774 | 12,238 | 4,583 | 6,491 | 28% |
| Cuotas y Membresías | 968 | 0 | 968 | 0 | 952 | 0 | 16 | 2% |
| Seguro | 1,829 | (1,829) | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Operations and Housekeeping | 3,306 | 0 | 3,306 | (234) | 22 | 259 | 3,024 | 91% |
| Rentas, Arrendamientos, Reparaciones y Mejoras | | | | | | | | |
| No-Capitalizadas | 1,234 | 0 | 1,234 | 58 | 750 | 482 | 2 | 0% |
| Costos Directos para Transferencias de Servicios | 52,270 | 0 | 52,270 | 4,146 | 34,466 | 0 | 17,804 | 34% |
| Servicios Profesionales/Contratados y Gastos de | 238,415 | 5,587 | 244,002 | 101,562 | 182,227 | 31,084 | 30,691 | 13% |
| Cuotas Intergubernamentales | 1,042 | 0 | 1,042 | 102 | 587 | 449 | 7 | 1% |
| Gastos Indirectos | 115,692 | 0 | | 24,120 | 78,291 | 0 | 37,401 | 32% |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Total de Gastos | 1,323,330 | 0 | 1,323,330 | 198,441 | 901,295 | 254,039 | 167,995 | 13% |

Executive Summary 2023/2024 Fiscal Year March 2024 HEAD START T&TA

| Resource 5208 | | | | | | Exp | pended/Receive | d | |
|---|---|------------------------------------|-----------------------------|-----------------------|---------------------------|------------------------------------|-----------------------------|---------------------------|--|
| CATEGORY Revenues | | Budget | Adjustment | Revised Budget | Current | Year-to-date | Encumbered | Balance | % % |
| All Other | Federal <i>COLA</i> evenues | 34,554 0 34,554 | 0 0 0 | 34,554 0 34,554 | 1,358 0 1,358 | 33,220 0 33,220 | 0 0 0 | 1,334 0 1,334 | 3.86% 3.86% |
| | Salaries Benefits Supplies | 0 0 1,188 | 0 0 0 | 0 0 1,188 | 0 0 0 | 0 0 1,137 | 0 0 53 | 0 0 (2) | 0.00% 0.00% -0.14% |
| Parent Activity Supplies & Food for Paren Si Travel & Con Contracted S | nt Meetings te Supplies iference | 1 1,187 27,166 6,200 0 | (1) 1 88 (88) 0 | 0 1,188 27,254 | 0 0 1,358 0 0 | 0 1,137 26,084 6,000 0 | 0 53 1,155 19 0 | 0 (2) 15 94 0 | #DIV/0! -0.14% 0.05% 1.53% #DIV/0! |
| Total Expe | nditures | 34,554 | 0 | 34,554 | 1,358 | 33,220 | 1,227 | 107 | 0.31% |

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Executive Summary 2023/2024 Fiscal Year Marzo 2024 PROGRAMA HEAD START T&TA

| Recurso 520 | 08 | _ | | Presupuesto | | | astado/Recibido | | |
|-------------|---|-------------|---------|-------------|--------|-------------------|-----------------|---------|---------|
| Ingresos: | CATEGORÍA | Presupuesto | Ajustes | Revisado | Actual | Lo que va del año | Sobrecargado | Balance | % % |
| ingresos. | Todos los otros Federales | 34,554 | 0 | 34,554 | 1,358 | 33,220 | 0 | 1,334 | 4% |
| | COLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| | Total de Ingresos | 34,554 | 0 | 34,554 | 1,358 | 33,220 | 0 | 1,334 | 4% |
| Gastos: | | | | | | | | | |
| | Salarios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| | Beneficios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| | Provisiones | 1,188 | 0 | 1,188 | 0 | 1,137 | 53 | (2) | 0% |
| Artículo | os para las actividades de los padres y | | | | | | | | |
| | comida para las juntas | | (1) | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | Artículos de oficina para el centro | 1,187 | 1 | 1,188 | 0 | 1,137 | 53 | (2) | 0% |
| | Viaje y Conferencia | 27,166 | 88 | 27,254 | 1,358 | 26,084 | 1,155 | 15 | 0% |
| | Servicios Contratados | 6,200 | (88) | 6,112 | 0 | 6,000 | 19 | 94 | 2% |
| | Gastos Indirectos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | Total de Gastos | 34,554 | 0 | 34,554 | 1,358 | 33,220 | 1,227 | 107 | 0% |

Executive Summary 2023/2024 Fiscal Year March 2024 HEAD START & QUALITY IMPROVEMENT

| Resource 5210 HS & Quality Improvement RS 52 | 19* | *RS 5219 Not currer | ntly in use | | Exj | pended/Received | d | % |
|---|-----------|---------------------|----------------|---------|--------------|-----------------|-----------|---------|
| CATEGORY Revenues | Budget | Adjustment | Revised Budget | Current | Year-to-date | Encumbered | Balance | % |
| All Other Federal | 3,415,038 | 0 | 3,415,038 | 246,724 | 2,113,084 | 0 | 1,301,954 | 38.12% |
| Indirect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| COLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Total Revenues | 3,415,038 | 0 | 3,415,038 | 246,724 | 2,113,084 | 0 | 1,301,954 | 38.12% |
| Expenditures: | | | | | | | | |
| Salaries | 1,445,044 | (28,130) | 1,416,914 | 111,775 | 1,038,322 | 336,924 | 41,668 | 2.94% |
| Benefits | 760,307 | (57,192) | 703,115 | 44,900 | 417,874 | 140,778 | 144,463 | 20.55% |
| Supplies | 149,924 | (30,248) | 119,676 | 2,198 | 57,130 | 39,760 | 22,786 | 19.04% |
| Parent Activity Supplies & Food for Parent Meetings | 3,781 | (443) | 4,224 | 255 | 1,562 | 3,706 | (1,045) | -24.73% |
| Site Supplies | 146,143 | (29,805) | 115,452 | 1,943 | 55,568 | 36,054 | 23,830 | 20.64% |
| Travel & Conference | 50,404 | 2,247 | 52,651 | 3,364 | 21,829 | 11,374 | 19,448 | 36.94% |
| Dues & Memberships | 7,621 | 0 | 7,621 | 0 | 3,677 | 0 | 3,944 | 51.75% |
| Insurance | 13,568 | (13,568) | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Operations & Housekeeping Rentals, Leases, Repairs & Noncapitalized | 2,291 | 0 | 2,291 | (913) | 20 | 1,079 | 1,192 | 52.04% |
| Improvements | 5,599 | 0 | 5,599 | 232 | 3,720 | 1,877 | 2 | 0.04% |
| Direct Costs for Transfer of Services Professional/Contracted Services & Operating | 309,000 | 0 | 309,000 | 27,944 | 214,807 | 0 | 94,193 | 30.48% |
| Expenditures | 349,950 | 126,891 | 476,841 | 34,246 | 194,374 | 188,937 | 93,530 | 19.61% |
| Intergovernmental Fees | 4,475 | 0 | 4,475 | 367 | 2,432 | 2,041 | 3 | 0.07% |
| Equipment | 0 | 0 | | 0 | 0 | 0 | 0 | #DIV/0! |
| Indirect Costs | 298,559 | 0 | 298,559 | 39,790 | 184,724 | 0 | 113,835 | 38.13% |
| Land and Improvements | 18,296 | 0 | 18,296 | 0 | 3,175 | 15,119 | 2 | 0.01% |
| Total Expenditures | 3,415,038 | 0 | 3,415,038 | 263,903 | 2,142,084 | 737,889 | 535,065 | 15.67% |

Executive Summary 2023/2024 Fiscal Year Marzo 2024 PROGRAMA HEAD START

| Recurso 5210 |) | | | Presupuesto | | Ga | astado/Recibido | | |
|--------------------|--|---------------------------------|----------------------------------|---------------------------------|----------------------------|--------------------------------|------------------------------|--------------------------------|------------------|
| Ingrosos | CATEGORÍA | Presupuesto | Ajustes | Revisado | Actual | Lo que va del año | Sobrecargado | Balance | % % |
| Ingresos: | Todos los otros Federales | 3,415,038 | 0 | 3,415,038 | 246,724 | 2,113,084 | 0 | 1,301,954 | 38% |
| | COLA Total Revenues/Total de Ingresos | 0 3,415,038 | 0 0 | 0 3,415,038 | 0 246,724 | 0 2,113,084 | 0 0 | 0 1,301,954 | 0% 38% |
| Gastos: | | | | | | | | | |
| | Salarios Beneficios Provisiones | 1,445,044 760,307 149,924 | (28,130) (57,192) (30,248) | 1,416,914 703,115 119,676 | 111,775 44,900 2,198 | 1,038,322 417,874 57,130 | 336,924 140,778 39,760 | 41,668 144,463 22,786 | 3% 21% 19% |
| Artículos para las | s actividades de los padres y comida para las juntas Artículos de oficina para el centro | 3,781 146,143 | (443) (29,805) | 4,224 115,452 | 255 1,943 | 1,562 55,568 | 3,706 36,054 | <mark>(1,045)</mark> 23,830 | -25% 21% |
| | Viaje y Conferencia Cuotas y Membresías | 50,404 7,621 | 2,247 0 | 52,651 7,621 | 3,364 0 | 21,829 3,677 | 11,374 0 | 19,448 3,944 | 37% 52% |
| _ | Seguro | 13,568 2,291 | (13,568) 0 | 0 2,291 | 0 (913) | 0 20 | 0 1,079 | 0 1,192 | #DIV/0! 52% |
| Rentas, Arre | endamientos, Reparaciones y Mejoras No-Capitalizadas | 5,599 | 0 | 5,599 | 232 | 3,720 | 1,877 | 2 | 0% |
| | ctos para Transferencias de Servicios rofesionales/Contratados y Gastos de | 309,000 | 0 | 309,000 | 27,944 | 214,807 | 0 | 94,193 | 30% |
| | Operación Cuotas Intergubernamentales | 349,950 4,475 | 126,891 0 | 476,841 4,475 | 34,246 367 | 194,374 2,432 | 188,937 2,041 | 93,530 3 | 20% 0% |
| | Mejoras a los Terrenos Gastos Indirectos | 0 298,559 | 0 0 | 298,559 | 0 39,790 | 0 184,724 | 0 0 | 0 113,835 | #DIV/0! 38% |
| | transferencia al fondo del café | 18,296 | 0 | 18,296 | 0 | 3,175 | 15,119 | 2 | 0% 0% |
| | Total de Gastos | 3,415,038 | 0 | 3,415,038 | 263,903 | 2,142,084 | 737,889 | 535,065 | 16% |

Executive Summary 2023/2024 Fiscal Year March 2024 EARLY HEAD START T&TA

| Resource 52 | 218 | | | Expended/Received | | | | 9/ | |
|-----------------|---------------------------------------|------------|-------------------------|-------------------|---------|--------------|------------|----------|------------------|
| Devenues | CATEGORY | Budget | Adjustment | Revised Budget | Current | Year-to-date | Encumbered | Balance | % % |
| Revenues | All Other Federal | 25,983 | 0 | 25,983 | 223 | 25,116 | 0 | 867 | 3.34% |
| | Total Revenues | 25,983 | 0 | 25,983 | 223 | 25,116 | 0 | 867 | 3.34% |
| Expenditure | es | | | | | | | | |
| - | Salaries Benefits | 0 | 0 0 | 0 0 | 0 | 0 | 0 0 | 0 0 | 0.00% 0.00% |
| | Supplies | 1,078 | 0 | 1,078 | 0 | 1,023 | 53 | 1 | 0.00% |
| Parent Activity | Supplies & Food for Parent Meetings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | Site Supplies | 1,078 | 0 | 1,078 | 0 | 1,023 | 53 | 1 | 0.13% |
| | Travel & Conference | 20,797 | 110 | 20,907 | 224 | 20,267 | 618 | 22 | 0.11% |
| | Contracted Services Indirect Costs | 4,108 0 | <mark>(110)</mark> 0 | 3,998 0 | 0 0 | 3,865 0 | 19 0 | 114 0 | 2.86% #DIV/0! |
| | Total Expenditures | 25,983 | 0 | 25,983 | 224 | 25,156 | 689 | 138 | 0.53% |

Executive Summary 2023/2024 Fiscal Year Marzo 2024 PROGRAMA EARLY HEAD START T&TA

| Recurso 52 ² | 18 | | | Presupuesto | | Ga | stado/Recibido | | |
|-------------------------|--|-------------|---------|-------------|----------|-------------------|----------------|----------|----------|
| Ingresos: | CATEGORÍA | Presupuesto | Ajustes | Revisado | Actual | Lo que va del año | Sobrecargado | Balance | % % |
| ingresos. | Todos los otros Federales | 25,983 0 | 0 | 25,983 | 223 | 25,116 | 0 | 867 | 3% |
| | Total de Ingresos | 25,983 | 0 | 25,983 | 223 | 25,116 | 0 | 867 | 3% |
| Gastos: | | | | | | | | | |
| | Salarios | - | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| | Beneficios Provisiones | | 0 0 | 0 1,078 | 0 | 0 1,023 | 0 53 | 0 1 | 0% 0% |
| Artículo | s para las actividades de los padres y comida para las juntas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | Artículos de oficina para el centro | 1,078 | 0 | 1,078 | 0 | 1,023 | 53 | 1 | 0% |
| | Viaje y Conferencia | 20,797 | 110 | 20,907 | 224 | 20,267 | 618 | 22 | 0% |
| | Servicios Contratados | 4,108 | (110) | 3,998 | 0 | 3,865 | 19 | 114 | 3% |
| | Gastos Indirectos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | Total de Gastos | 0 25,983 | 0 0 | 0 25,983 | 0 224 | 0 25,156 | 0 689 | 0 138 | 0% 1% |

HEAD START/EARLY HEAD START

CREDIT CARD REPORT

| MANAGER | | | VISA |
|---|--|-----------------------|---------------------------------------|
| Shannon McClarin | | | |
| Travel/Confere Center Supplie | | \$ \$ \$ | 2,522.65 385.81 2,908.46 |
| Gustavo Melgoza | | | |
| Travel/Confere Center Supplie | | \$ | - |
| Katrina Hopkins | 10 mL | ÷ | |
| | | | |
| Travel/Confere Center Supplie | | \$ \$ | 745.50 745.50 |
| Jade Meihl | | | |
| Travel/Confere Center Supplie | | \$ \$ | 2,319.69 2,319.69 |
| Naomi Gonzalez | | | |
| Travel/Confere Center Supplie | | \$ \$ \$ | 1,525.88 38.80 1,564.68 |
| Connie Luna | | | |
| Travel/Confere Center Supplie | | \$ \$ | - |
| Nicole Castrejon | | | |
| Travel/Confere Center Supplie | | \$ \$ \$ | 84.00 1,474.47 1,558.47 |
| | VISA Grand Total | \$ | 9,096.80 |
| Nugget/Food4Less InterState Oil | | \$ \$ | 248.22 183.85 |
| TOTAL MONT **Credit card statements av | THLY EXPENDITURES: ailable upon request | \$ | 9,528.87 |

Programas Head Start/Early Head Start REPORTE DE TARJETAS DE CRÉDITO Año FISCAL 2023/2024

| SUPERVISOR | | | VISA |
|---|------------------|-----------------------|---|
| Shannon McClarin | | | |
| Viaje/Conferencia Artículos para el centro | | \$ \$ | 2,522.65 385.81 |
| Gustavo Melgoza | | \$ | 2,908.46 |
| Viaje/Conferencia Artículos para el centro | Total | \$ \$ \$ | |
| Katrina Hopkins | | | |
| Viaje/Conferencia Artículos para el centro | Total | \$ \$ \$ | - 745.50 745.50 |
| Jade Meihl | | | |
| Viaje/Conferencia Artículos para oficina | Total | \$ \$ \$ | 2,319.69 2,319.69 |
| Naomi Gonzalez | | | |
| Viaje/Conferencia Artículos para oficina | Total | \$ \$ \$ | 1,525.88 38.80 1,564.68 |
| Connie Luna | | | |
| Viaje/conferencia Articulos para oficina | Total | \$ \$ \$ | - |
| Nicole Castrejon | | • | |
| Viaje/conferencia Articulos para oficina | Total | \$ \$ \$ | 84.00 <u>1,474.47</u> 1,558.47 |
| | i otai | Þ | 1,558.47 |
| | VISA Grand Total | \$ | 9,096.80 |
| NUGGET/FOOD 4 LESS INTERSTATE OIL | | \$ \$ | 248.22 183.85 |

Total de Gastos Mensuales: \$ 9,528.87 ***

**"Estados de ceunta de als tarjetas de credito, estan despinsibles, si son solicitadas."

Step 1: Calculate % rent is administrative expense

| | | % of Total | Plant Services | % of Rent |
|-------------------------------|-------------------------------|---------------|----------------|--------------|
| | | Square | Charges | allocated to |
| Administrative Square Footage | Total Square Footage | Footage | (FN 8000-8999) | Admin |
| - | - | #DIV/0! | \$ - | #DIV/0! |
| | | | | |
| D | ual Facility Costs - All Site | es - July thi | ru June | |
| | | % of Total | Plant Services | % of Rent |
| | | Square | Charges | allocated to |
| Administrative Square Footage | Total Square Footage | Footage | (FN 8000-8999) | Admin |
| | | | | |

Step 2: Calculate maximum administrative expenses allowed for 15%

| Federal Share | \$ 471,858.72 | All Grants |
|-----------------------------------|------------------|-------------------|
| Required 20 percent NFS | \$ 117,964.68 | Non Federal Share |
| Total Approved Costs | \$ 589,823.40 | |
| 15% Aministrative Cost Limitation | \$ 88,473.51 | |

Step 3: Identify total administrative expenses

| Dual Facility Costs | \$ 452.40 | Per Above Calculation in step 1 |
|---------------------|-----------------|---------------------------------|
| School Admin | \$ 20,314.55 | Staff charged to Administration |
| General Admin | \$ 38,020.79 | Indirect |
| Total | \$ 58,787.74 | |
| | | |

| Grant Expenditures | \$ 407,948.39 |
|------------------------------------|------------------|
| Less Capital Outlay | \$ - |
| = Expenditures subject to indirect | \$ 407,948.39 |

| Currently Charged Admin Costs | |
|-------------------------------|---------|
| In-Kind Indirect | \$ - |
| In - Kind Administrative | \$ - |
| Administrative Total | \$ - |

Step 4: Calculate actual administrative percentage and verify less or equal to 15%

Maximum allowed Administrative Percent: 15%

Calculated Percentage to date: 0%

Mar-24 Calculation of Administrative Salaries

| \$ | 11,361.70 | Per Budget Report Object code 1xxx |
|----|-----------|------------------------------------|
| \$ | 6,538.28 | Per Budget Report Object code 2xxx |
| \$ | 7,409.03 | Per Budget Report Object code 3xxx |

\$ 25,309.01 Total Salary Costs Charged to Admin

| \$ | 25,309.01 | |
|----|-----------|---|
| | | Adjustments - See FAR110 Report for Details |
| \$ | 25,309.01 | |

Salary Costs that should be Program Support

| \$ | 25,309.01 | Total 1-6xxx admin costs from Budget Report |
|----|-----------|--|
| \$ | 871.98 | Less 50% - Vanessa Lopez Program Support |
| | | Less 50% - Program Support |
| \$ | - | Less 50% - Program Support |
| \$ | 1,708.47 | Less 50% Yolizma Villegas Flores - Program Support |
| | | Less 50% - Program Support |
| \$ | 2,414.01 | Less 50% Stephanie Bibriesca - Program Support |
| \$ | - | Less 50% Maria Cardenas - Program Support |
| | | Less 50% - Program Support |
| | | Less 50% - Program Support |
| \$ | 20,314.55 | Total Administrative Costs |
| | | |

HEAD START/EARLY HEAD START

| | | | Location | | | | | | | | | |
|-------|------|-------|--------------|-----------|---------|-------|------------|--------------------|-------------|-----------|----------------|--|
| Month | Year | Other | Alyce Norman | ltinerant | Esparto | Lemen | Montgomery | Prairie/Plainfield | WCC/Winters | Greengate | Grand Total | |
| | • | • | | | · · | • | | • | | | | |

| | | \$ 701,040.26 | \$ 48,733.43 | \$ 15,499.95 | \$ 5,430.90 | \$ 4,184.26 | \$ 20,790.11 | \$ 11,698.92 | \$ 5,920.31 | \$ 23,183.14 | \$ 836,481.28 |
|-----------|------|------------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|----------------|-----------------|------------------|
| June | 2024 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| May | 2024 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| April | 2024 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| March | 2024 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| February | 2024 | \$ 326.00 | \$ 8,517.82 | \$ 3,354.29 | \$ 805.92 | \$ 539.22 | \$ 2,987.50 | \$ 2,328.33 | \$ 1,398.58 | \$ 4,096.59 | \$ 24,354.25 |
| January | 2024 | | \$ 9,082.37 | \$ 3,399.50 | \$ 751.76 | \$ 821.16 | \$ 7,220.38 | \$ 2,255.51 | \$ - | \$ 4,841.60 | \$ 28,372.28 |
| December | 2023 | \$ - | \$ 6,823.51 | \$ 1,785.00 | \$ 423.16 | \$ 157.17 | \$ 2,907.64 | \$ 676.33 | \$ 711.37 | \$ 3,480.28 | \$ 16,964.46 |
| November | 2023 | \$ - | \$ 9,960.97 | \$ 3,618.30 | \$ 1,218.93 | \$ 1,120.75 | \$ 4,116.40 | \$ 2,632.72 | \$ 1,483.69 | \$ 4,184.15 | \$ 28,335.91 |
| October | 2023 | \$ 1,505.58 | \$ 5,640.30 | \$ 3,342.86 | \$ 1,100.39 | \$ 973.40 | \$ 3,302.02 | \$ 2,321.87 | \$ 2,326.67 | \$ 3,354.63 | \$ 23,867.72 |
| September | 2023 | \$ 381,509.81 | \$ 8,708.46 | \$ - | \$ 1,130.74 | \$ 572.56 | \$ 256.17 | \$ 1,484.16 | \$ - | \$ 3,225.89 | \$ 396,887.79 |
| August | 2023 | \$ 301,551.22 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 301,551.22 |
| July | 2023 | \$ 16,147.65 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,147.65 |

Total Contribution Due based on actual dollars claimed:

| | | Dollars | |
|------------------------|-------------------|------------|------------------|
| | | Expended a | as of |
| | | 7/31/23 | In-Kind Required |
| Head Start & Qua | lity Improvement: | 2,142,08 | 33.80 535,520.95 |
| H | ead Start T & TA: | 33,22 | 20.20 8,305.05 |
| Early Head Start & Qua | lity Improvement: | 901,29 | 95.20 225,323.80 |
| Early H | ead Start T & TA: | 25,15 | 6,288.94 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total: | | 3,101,75 | 54.94 775,438.74 |

| Amount Required: | 775,438.74 |
|---------------------|------------|
| Actual In-Kind: | 836,481.28 |
| *Surplus/(Deficit): | 61,042.54 |

Surplus(Deficit):

61,042.54

If deficit: will be returned to Federal Government from unrestricted dollars

*November inkind updated 1/19/2024

Headstart / Early Head Start 2023/2024 Fiscal Year Administrative Percentage Calculation July 1, 2023 - June 30, 2024

Step 1: Calculate % rent is administrative expense

| | | % of Total Square | Plant Services Charges | % of Rent allocated to |
|-------------------------------|----------------------|----------------------|---------------------------|---------------------------|
| Administrative Square Footage | Total Square Footage | Footage | (FN 8000-8999) | Admin |
| 1,440.00 | 130,680.00 | 0.011019 | | \$ - |

| Dua | I Facility Costs - All Site | es July thr | u June | |
|-------------------------------|-----------------------------|-------------|----------------|--------------|
| | | % of Total | Plant Services | % of Rent |
| | | Square | Charges | allocated to |
| Administrative Square Footage | Total Square Footage | Footage | (FN 8000-8999) | Admin |
| 360.00 | 22,125.00 | 0.013145 | \$ 242,077.70 | \$ 3,182.09 |

Step 2: Calculate maximum administrative expenses allowed for 15%

| Federal Share | \$ | 3,109,687.24 | All Grants |
|-----------------------------------|----|--------------|-------------------|
| Required 20 percent NFS | | 777,421.81 | Non Federal Share |
| Total Approved Costs | \$ | 3,887,109.05 | |
| 15% Aministrative Cost Limitation | \$ | 583,066.36 | |

Step 3: Identify total administrative expenses

| Dual Facility Costs | \$ 3,182.09 | Per Above Calculation in step 1 |
|---------------------|------------------|---------------------------------|
| School Admin | \$ 97,689.86 | Staff charged to Administration |
| General Admin | \$ 257,620.83 | Indirect |
| Total | \$ 358,492.78 | |

| Grant Expenditures | \$ 2,843,497.00 |
|------------------------------------|--------------------|
| Less Capital Outlay | \$ - |
| = Expenditures subject to indirect | \$ 2,843,497.00 |

| Currently Charged Admin Costs | \$ 358,492.78 |
|-------------------------------|------------------|
| In-Kind Indirect | \$ - |
| In - Kind Administrative | \$ - |
| Administrative Total | \$ 358,492.78 |

Step 4: Calculate actual administrative percentage and verify less or equal to 15%

Maximum allowed Administrative Percent: 15%

Calculated Percentage to date: 9%

Calculation of Administrative Salaries

| Ann | ual | | Current Month | |
|-----|------------|--|---------------|-----------|
| \$ | 102,255.33 | Per Budget Report Object code 1xxx | \$ | 11,361.70 |
| \$ | 64,727.58 | Per Budget Report Object code 2xxx | \$ | 6,538.28 |
| \$ | 66,903.45 | Per Budget Report Object code 3xxx | \$ | 7,409.03 |
| \$ | 233,886.36 | Total Salary Costs Charged to Admin | \$ | 25,309.01 |
| | | • | | |
| \$ | 233,886.36 | Per Employer Paid Benefit History Report | \$ | 25,309.01 |
| | | Adjustment: | | |
| \$ | 233,886.36 | | | |

Salary Costs that should be Program Support

| | , - | 5 11 | |
|----|------------|--|-----------------|
| \$ | 233,886.36 | Total 1-6xxx admin costs from Budget Report | \$ 25,309.01 |
| \$ | 9,693.09 | Less 50% - Vanessa Lopez Program Support | \$ 871.98 |
| \$ | - | Less 50% - Program Support | |
| \$ | - | Less 50% - Program Support | \$ - |
| \$ | 15,381.95 | Less 50% Yolizma Villegas Flores - Program Support | \$ 1,708.47 |
| \$ | - | Less 50% - Program Support | |
| \$ | - | Less 50% - Program Support | \$ - |
| \$ | 9,995.94 | Less 50% Maria Cardenas - Program Support | \$ 2,414.01 |
| \$ | 12,930.95 | Less 50% Stephanie Bibriesca - Program Support | |
| | | Less 50% - Program Support | \$ - |
| | | Less 50% - Program Support | \$ - |
| \$ | 185,884.43 | Total Administrative Costs | |
| | | | |

Executive Summary 2023/2024 Fiscal Year March 2024 HEAD START NON-COMPETING NEW

Resource 5256

Expended/Received

| Revenues | CATEGORY | Budget | Adjustment | Revised Budget | Current | Year-to-date | Encumbered | Balance | % |
|-------------------|---|--------|------------|----------------|---------|--------------|------------|---------|---------|
| Revenues | All Other Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | All other Fed Rev Carryover | 8,774 | - | 8,774 | 0 | 0 | 0 | 8,774 | |
| | Total Revenues | 8,774 | 0 | 8,774 | 0 | 0 | 0 | 8,774 | 100.00% |
| Expenditure | S | | | | | | | | |
| • | Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| | Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| | Supplies | 2,432 | 0 | 2,432 | 2,433 | 2,433 | 0 | (1) | -0.03% |
| Parent Activity S | Supplies & Food for Parent Meetings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | Site Supplies | 2,432 | 0 | 2,432 | 2,433 | 2,433 | 0 | (1) | -0.03% |
| Rentals, Lea | Travel & Conference ases, Repairs & Noncapitalized | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | Improvements | 3,678 | 0 | 3,678 | 3,677 | 3,677 | 0 | 1 | 0.02% |
| | Operations and Housekeeping | 1,823 | | 1,823 | 1,823 | 1,823 | 0 | 0 | 0.00% |
| | Contracted Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Ot | ther Transfers & Indirect Costs | 841 | 0 | 841 | 0 | 0 | 0 | 841 | 100.00% |
| | Equipment | 0 | | 0 | 0 | 0 | 0 | 0 | |
| | Total Expenditures | 8,774 | 0 | 8,774 | 7,933 | 7,933 | 0 | 841 | 9.58% |



Garth Lewis Yolo County Superintendent of Schools 1280 Santa Anita Court, Ste. 100 Woodland, CA 95776-6127 рноме (530) 668-6700 fax (530) 668-3848 www.ycoe.org

Notice of Public Meeting

YOLO COUNTY OFFICE OF EDUCATION HEAD START/EARLY HEAD START/STATE FUNDED PROGRAMS POLICY COUNCIL MEETING AGENDA April 25, 2024, from 9:30 a.m. to 11:00 a.m. 1280 Santa Anita Court Suite 140 Woodland, CA 95776

1.0 Call to Order -

- Action 2.0 Introductions/Recognition of Visitors –
- Action 3.0 <u>Consent Agenda:</u>

These items are expected to be routine and non-controversial. They will be acted upon by the Policy Council at one time without discussion unless a Policy Council member or citizen requests that an item(s) be removed for discussion and separate consideration. In that case, the designated item(s) will be considered following approval of the remaining items.

3.1 Approval – April 25, 2024, Agenda

M1: M2:

3.2 Approval – March 28, 2024, Minutes

M1: M2:

Action 4.0 Public Comment:

This item is placed on the agenda for providing visitors the opportunity to address the Policy Council on any item(s) of business that does not appear on the formal agenda. You may request recognition by completing the form provided at the door.

Visitors may also request recognition from the chairperson, to address the Policy Council concerning an item on the agenda by completing the form provided at the door.

The Policy Council reserves the right to establish a time limit on these discussions, or to refer them to the next regular meeting for further deliberation.

Discussion & 5.0 Adjourn to Closed Session: Cindy Nguyen, Executive Director HR Possible Action **5.1 Employment of New Hires** M1: M2: 5.2 Employment of Substitutes M1: M2: **5.3 Employment of Various Service Providers** M1: M2: **Open Session** Information. **Discussion &** Possible Action 6.0 Financial Reports: - Catherine Vibert, Sr. Bus. Service Tech 6.1 Monthly Financial Report Information, **Discussion &** Possible Action 7.0 Regular Session 7.1 Old Business: 7.2 New Business: 7.2.1 ERSEA Presentation – Nicole Castrejon

Information 8.0 Program Operations: Service Area Reports

- 8.1 Program Director/ECE Shannon McClarin
- 8.2 Program Administrator HS/EHS Katrina Hopkins
- 8.3 Family Support Services Manager Nicole Castrejon
- 8.4 Health Services Manager -
- 8.5 Education Services Manager Jade Meihl
- 8.6 Disabilities/Mental Health Manager Naomi Gonzalez
- 8.7 Site Coordinator for EHS Connie Luna
- 8.8 Site Coordinator for HS Alyce Norman Jacqueline Tam Site Coordinator for HS Prairie, Greengate, Esparto – Sandra Hernandez Site Coordinator for HS Plainfield, Montgomery HS, Woodland Central Center, Winters – Silvia Meza-Lara

Information, Discussion & Possible Action 9.0 Suggested Future Agenda Item(s)

| Discussion 10.0 | Site Program Reports – | | | | |
|---------------------|--|--|--|--|--|
| | 10.1 Community Updates- Community Members | | | | |
| | 10.2 Alyce Norman EHS & HS Representative | | | | |
| | 10.3 Esparto Center HS Representative | | | | |
| | 10.4 Home Base EHS Representative | | | | |
| | 10.5 Greengate Center HS Representative | | | | |
| | 10.6 Lemen Center EHS Representative | | | | |
| | 10.7 Marguerite Montgomery EHS & HS Representative | | | | |
| | 10.8 Plainfield Center HS Representative | | | | |
| | 10.9 Prairie Center HS Representative | | | | |
| | 10.10 Wolfskill Center HS Representative | | | | |
| | 10.11 Woodland Central Center HS Representative | | | | |
| Information/ Action | 11.0 Confirmation Next Meeting Date | | | | |
| *F | Regular Meeting- Thursday May 23, 2024, at 9:30am | | | | |
| | M1: M2: | | | | |
| Action 12.0 | Motion for Adjournment | | | | |
| | M1: M2: | | | | |

The meeting shall be conducted in conformity with the Brown Act. Items may be taken out of order.

Notice:

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact Maria Cardenas (530) 668-3756 for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should telephone or otherwise contact Vanessa Lopez as soon as possible and preferably at least 24 hours prior to the meeting. (Government Code § 54954.2)

Yolo County Office of Education Head Start/Early Head Start Programs 1280 Santa Anita Court, Suite 140, Woodland, CA 95776 (530) 668-3030 / (530) 668-3840 [fax]

Notice of Public Meeting

YOLO COUNTY CHILD CARE PLANNING COUNCIL

Tuesday, April 9, 11:30-1:00pm **Yolo County Office of Education** 1280 Santa Anita Court Conference Center - Davis Room Woodland, CA 95776 Effective January 2023 all LPC meetings will be held in person. Meetings will be available for live stream viewing via Zoom.

This meeting shall be conducted in conformity with the Brown Act Items may be taken out of order.

The mission of the Yolo County Childcare Planning Council is to serve as a forum to plan, promote and support the childcare needs of families and providers in Yolo County.

Our Core Values are:

1. The LPC strives to create positive changes by empowering its members to have an open, creative, and receptive mindset.

2. The LPC values human relationships that promote positive connection, care, and support.

3. We speak our truth in honor of ethical decision making.

4. We welcome, value and respect everyone regardless of differences.

5. The LPC advocates for fair and equitable childcare to ensure a bright

| Item | Title of Item | Who | Description | Time | Notes |
|------|---|---------------------------------------|--|--------|---|
| 1 | Call to Order and Introductions/Roll Call | Justine Jimenez | Introduction of Members and/or Guests | 3 min | |
| 2 | Public Comment | All | Information | 5 min | |
| 3 | Consent- Approve Agenda Consent- Approve 12-12-2023 Minutes | Justine Jimenez | Action | 3 min | |
| 4 | Opportunity for members to state conflict and recusal | Justine Jimenez | Administrative | 3 min | Please take this opportunity to review all agenda items and identify any potential conflict of interest |
| 5 | Placeholder for vote on remote attendance | All | Administrative | 1 min | |
| 6 | LPC 2024 Parent Survey for review | Shannon McClarin/All | Information/Discussion | 20 min | Final Review of 2024 Parent Survey Questions. Plan for parent listening sessions. |
| 7 | Yolo County Child Development Conference | Shannon McClarin/Kathleen Glassman | Information | 10 min | Conference Update and Volunteer Needs |
| 8 | QCC/Region 3 Updates | Shannon McClarin, Justine Jimenez | Information | 10 min | |
| 9 | Ad Hoc Committees (LPC Strategic Plan, By- Laws/Attendance, Advocacy) | All | Discussion/Information | 10 min | Ad Hoc Committees update of work done, and request for Ad Hoc Committee for Child Development Conference planning |
| 10 | Member Updates | All | Information | 10 min | Members should share relevant information, upcoming training or events, and report out about any participation in events or meetings attended as a representative of the LPC |

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact Shannon McClarin for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should telephone or otherwise contact Shannon McClarin as soon as possible and preferably at least 24 hours prior to the meeting. Shannon McClarin, Coordinator

Yolo County Childcare Planning Council Yolo County Office of Education

1280 Santa Anita Court, Suite 140; Woodland, CA 95776

(530) 668-3752

Shannon.McClarin@ycoe.org

I declare under penalty of perjury that the foregoing agenda was posted by April 5, 2024 on the bulletin board at the east entrance of the Erwin Meier Administration Center, 625 Court Street, Woodland, CA

By:



Garth Lewis Yolo County Superintendent of Schools 1280 Santa Anita Court, Ste. 100 Woodland, CA 95776-6127 phone (530) 668-6700 fax (530) 668-3848

www.ycoe.org

HEAD START/EARLY HEAD START POLICY COUNCIL MEETING MINUTES March 28, 2024, at 9:30 am - 11:00 am 1280 Santa Anita Court Suite 140 Woodland CA 95776

Council Members Present:

Kati Ojeda Eidy Carrillo Maribel Mora Alysia Damián Maria Hernandez Silvia Parra Savanah Quan Natalie Meza Maria Davila

YCOE Staff:

Catherine Vibert, Sr. Bus. Service Tech. Marco Raya, Interpreter Vanessa Lopez, HS/EHS Secretary Nicole Castrejon, FSS Manager Shannon McClarin, ECE Director Yolizma Villegas, Office Assistant Angela Diaz, Information Specialist

YCOE Administration:

AFSCME Council 57:

Cindy Nguyen, HR Executive Director Corwin Lowe, Assistant Director Maria Arvizu-Espinoza, Deputy Superintendent Vina Guzman, IFS Consultant Gustavo Aguilera, IFS Director

Community Members Present:

Action

1.0 Call to Order - 9:37 am

2.0 Introductions/Recognition of Visitors

3.0 Consent Agenda:

These items are expected to be routine and non-controversial. They will be acted upon by the Policy Council at one time without discussion unless a Policy Council member or citizen requests that an item(s) be removed for discussion and separate consideration. In that case, the designated item(s) will be considered following approval of the remaining items.

Action

| | 3.1 Approval – March 28, 2024, Agenda | | | | | |
|--------|---------------------------------------|--------------------------|---------------------|--|--|--|
| | | M1: Kati Ojeda | M2: Natalie Meza | | | |
| | 3.2 A | pproval –February 22, 20 | 24, Minutes | | | |
| | | M1: Maria Hernandez | M2: Eidy Carrillo | | | |
| | 3.3 A | pproval – March 13, 2024 | , Minutes | | | |
| | | M1: Kati Ojeda | M2: Natalie Meza | | | |
| | 3.4 A | pproval – March 21, 2024 | , Minutes | | | |
| | | M1: Kati Ojeda | M2: Maria Hernandez | | | |
| Action | 4.0 | Public Comment: None | | | | |

This item is placed on the agenda for providing visitors the opportunity to address the Policy Council on any item(s) of business that does not appear on the formal agenda. You may request recognition by completing the form provided at the door.

Visitors may also request recognition from the chairperson, to address the Policy Council concerning an item on the agenda by completing the form provided at the door.

The Policy Council reserves the right to establish a time limit on these discussions, or to refer them to the next regular meeting for further deliberation.

| Discussion & | 5.0 Adjourn to Closed Ses | ssion: Cindy Nguyen, HR Executive Director | |
|------------------------|---------------------------|--|--|
| Possible Action | n | | |
| | 5.1 Employment of Ne | w Hires: | |
| | M1: Natalie Meza | M2: Alysia Damian | |
| | | | |

5.2 Employment of Substitutes: None

M1: M2:

5.3 Employment of Various Service Providers: None

M1: M2:

Open Session Information, Discussion & Possible Action 6.0 <u>Financial Reports:</u> - Catherine Vibert, Sr. Bus. Service Tech

6.1 Monthly Financial Report

Catherine reported on the financials for the month of February 2024.

Discussion & Possible Action 7.0 <u>Regular Session</u>:

7.1 Old Business:

7.2 New Business:

7.2.1 2024-2025 Grant Application Approval – Shannon McClarin

M1: Maria Hernandez M2: Kati Ojeda

7.2.3 Self-Assessment Monitoring Report – Katrina Hopkins/Shannon McClarin

Shannon and Angela went over the report.

Information 8.0 Program Operations: Service Area Reports

8.1 Program Director/ECE – Shannon McClarin

Shannon read her report. Also mentioned that will be under review on April 15th and 16th and would like a policy council member to attend. Savanah volunteered to attend on April 15th. Regin 9 will be visiting on April 29th and 30th.

8.2 Program Administrator HS/EHS – Katrina Hopkins

Shannon mentioned that Katrina is out on non-work. No questions about this report.

8.3 Family Support Services Manager – Nicole Castrejon

Nicole shared information on attendance and enrollment for the HS/EHS program.

Alysia has concerns about children not being potty trained for TK or/and Kindergarten. Also, on how some children are not prepared enough with their motor skills on how to open their lunches at school. Can this be something that can be implemented and encouraged our children to learn. Other policy members agree with this as well. Nicole mentioned that this is something that we do work on, but we can let our teachers know to implement this more in the classrooms. Policy council members are willing to help if needed. Shannon also mentioned that we encourage out families to do transitioning to kinder or Kindergarten if the child is ready.

8.4 Health Services Manager – No report.

8.5 Education Services Manager / Site Coordinator – Jade Meihl

Shannon shared that Jade is attending a conference. No questions for this report

8.6 Disabilities/Mental Health Manager – Naomi Gonzalez

Shannon shared that Naomi is attending a conference. No questions for this report.

8.7 Site Coordinator for EHS – Connie Luna

Shannon shared that Connie is helping with childcare today. No questions for this report.

8.8 Site Coordinator for Alyce Norman – Jacqueline Tam Site Coordinator for Prairie, Greengate, Esparto – Sandra Hernandez Site Coordinator for Plainfield, Montgomery HS, Woodland Central Center, Winters – Silvia Meza-Lara

Shannon shared that Jacqueline is helping with coverage today. No questions about this report.

| Information, Discussion & Possible Action | 9.0 Suggested Future Agenda Item(s): |
|---|---|
| | How to transition staff coming into the classroom. |
| Discussion | 10.0 Program Reports |
| | 10.1 Community Updates- Community Members- None |
| | 10.2 Alyce Norman EHS & HS Representative – Natalie mentioned that on Fridays during the food distribution that YCCA provides, there are vehicles parking in the red zone and that also people start parking on Thursdays. Shannon replied with us contacting YCCA to let them know about this issue. |
| | 10.3 Esparto Center HS Representative – Kati asked if there could be signs to be put up for children crossing during school hours for the safety of the children and families. |
| | 10.4 Home Base EHS Representative – None |

| | 10.5 Greengate Center HS Representative – Savanah was the new classrooms will be located. Shannon said that they behind Greengate and Cesar Chavez. This will be two class The entrance will be located on Buckeye St. in woodland. N if there would be a fence due to how we have had a lockdo she was content on how Greengate is gated for protection. mentioned that this will be a fenced off area. | will be located ses for EHS/HS. Iaria Davila asked wn in the past and |
|--------|--|--|
| | 10.6 Lemen Center EHS Representative- None | |
| | 10.7 Marguerite Montgomery EHS & HS Representative- E she is happy that we are working on the playground and the program. | • |
| | 10.8 Plainfield Center HS Representative – None | |
| | 10.9 Prairie Center HS Representative- None | |
| | 10.10 Wolfskill Center HS Representative- None | |
| | 10.11 Woodland Central Center - None | |
| | | |
| Action | 11.0 Confirmation Next Meeting Date April 25, 2024, at 9:30 A | 1M |
| | M1: Kati Ojeda M2: Maria Hernandez | |
| Action | 12.0 Motion for Adjournment: 10:56 am | |
| | M1: Kati Ojeda M2: Natalie Meza | |

The meeting shall be conducted in conformity with the Brown Act. Items may be taken out of order.

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Yolo County Office of Education Head Start/Early Head Start Programs 1280 Santa Anita Court, Suite 140, Woodland, CA 95776 (530) 668-3030 / (530) 668-3840



7. 2. Alternative Education Attendance Reports 🥔

Description

Attendance for Dan Jacobs, Cesar Chavez Community School, Yolo County Career Program, and the Cesar Chavez Extension Program.

Supporting Documents



Data for Board May 2024

Contact Person

Jared Coughlan, Principal, Cesar Chavez Community School will present this item.

ATTENDANCE REPORTS

Dan Jacobs Cesar Chavez Community School - Woodland Yolo County Career Program (YCCP) Chavez Extension Program



Yolo County Office

of Education | www.ycoe.org



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Program Enrollment

| | Dan Jacobs | Cesar Chavez | YCCP | Chavez Extension Program |
|-------------------|--|---|---|---|
| Enrollment | | | | |
| Program Notes: | Duration (days): 1. 120+: 2 2. 30+: 1 3. 15+: 2 4. 5+: 0 • 2 New Enrollment | In-person instruction: 21 Independent Study: 14 • O New Enrollments | In-person instruction: 17 Independent Study: 0 | In-person instruction: (Independent Study: 19 |
| | | | | |

Attendance Update: 05/02/2024

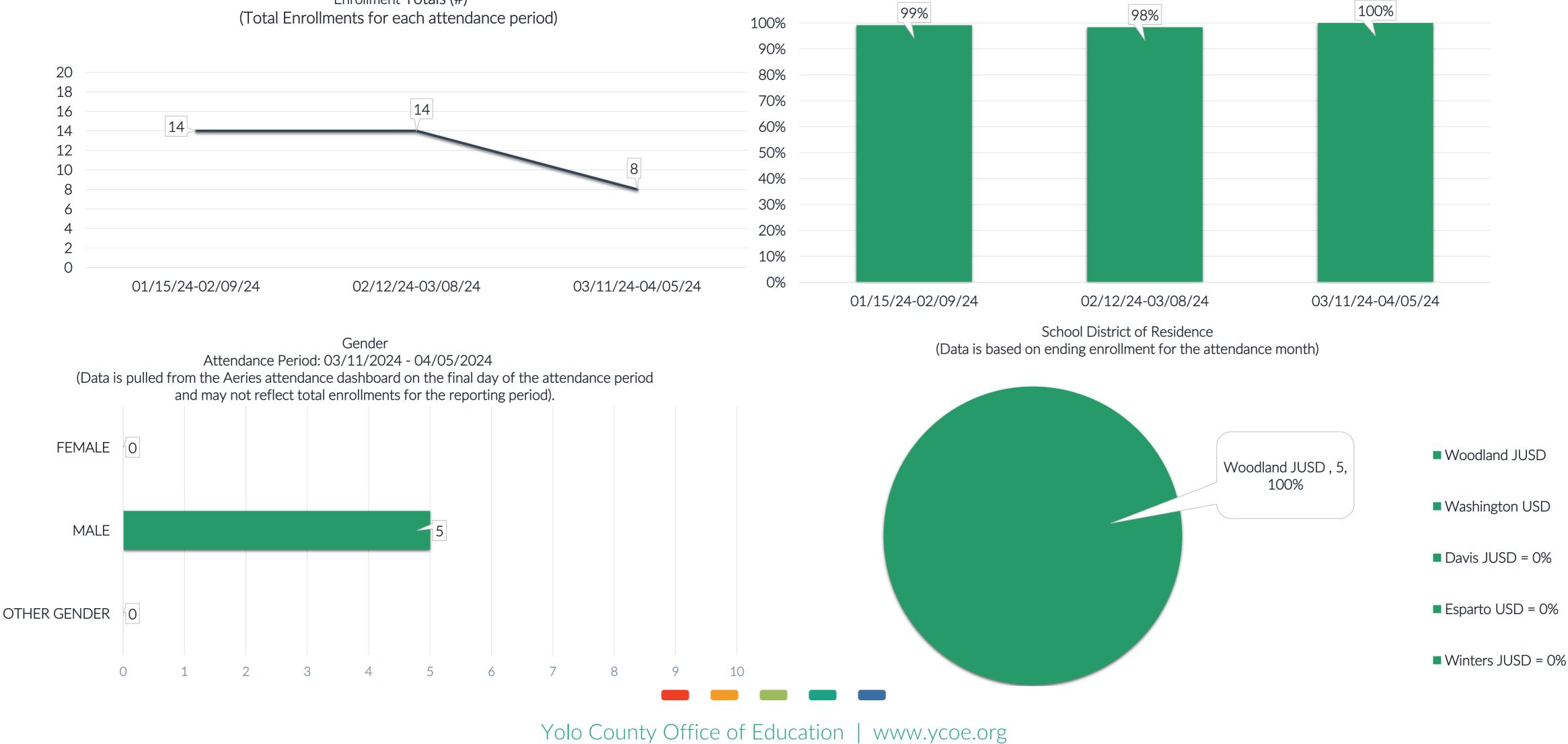






Dan Jacobs School Months 8-10 (2023-2024) Attendance Period: 3/11/2024 – 04/05/2024

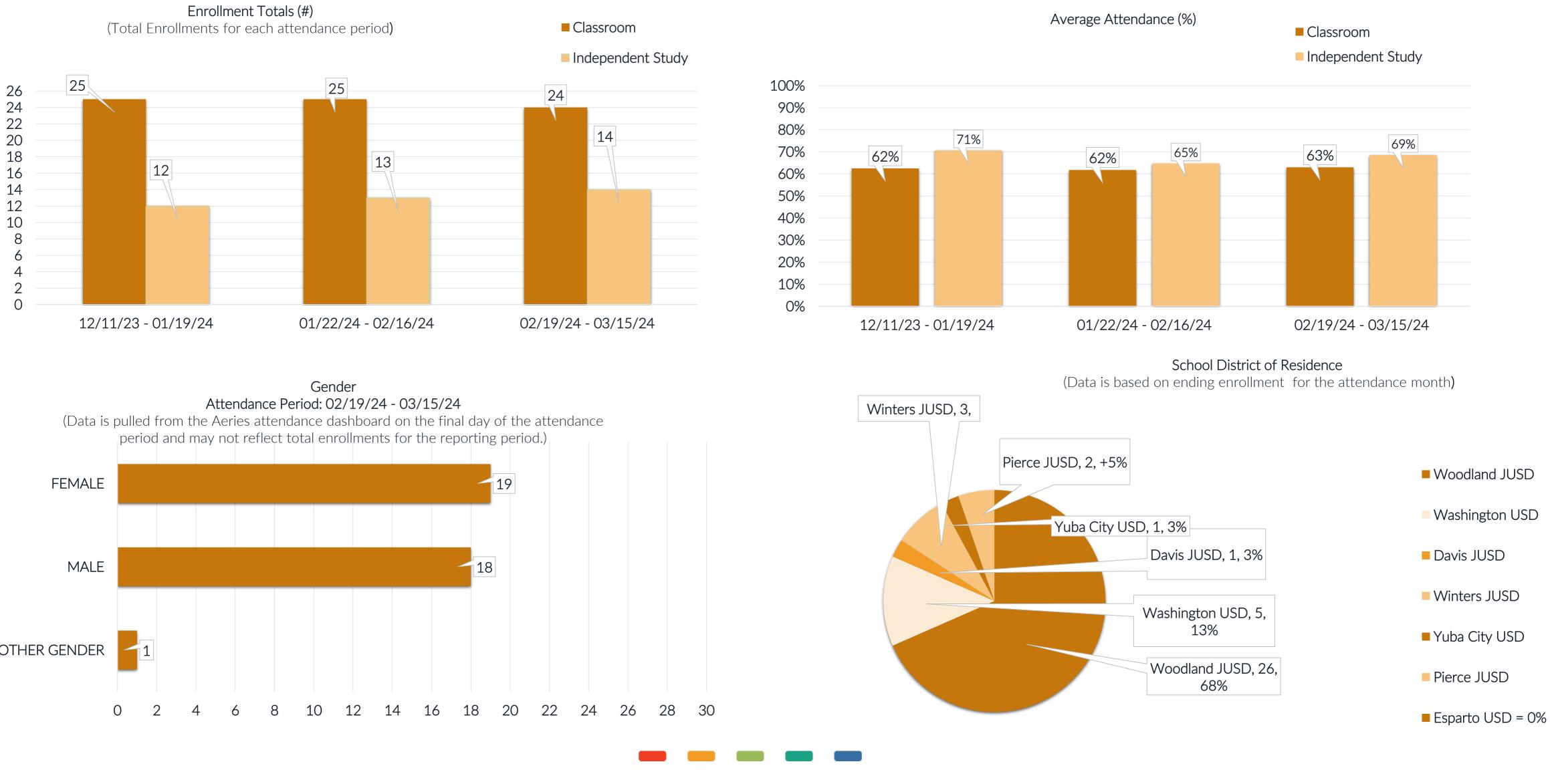
Enrollment Totals (#)

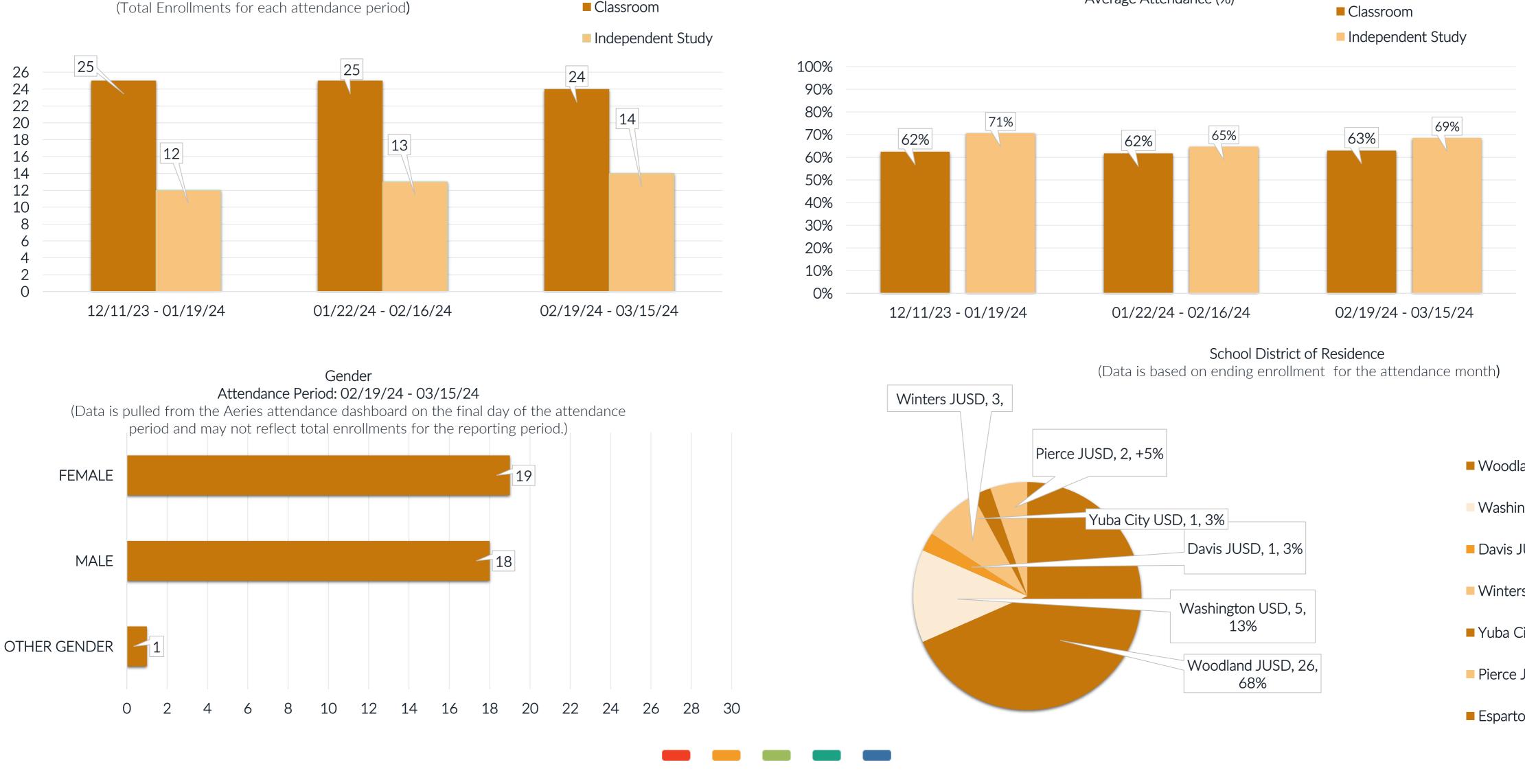


Average Attendance (%)



Cesar Chavez Community School - Woodland Month 6-8 (2023-2024) Attendance Period: 01/22/2024 - 04/12/2024





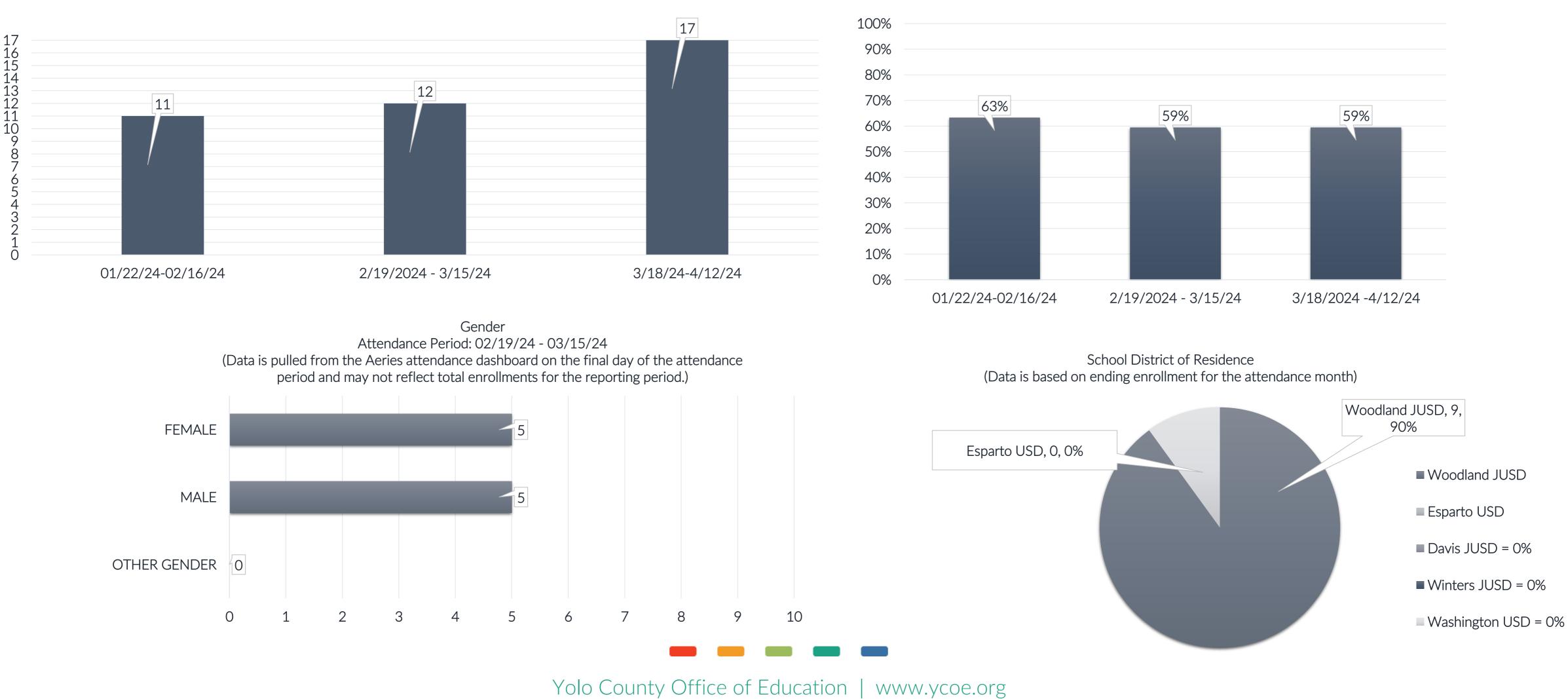
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YCCP (Yolo County Career Program) Month 6-8 (2023-2024) Attendance Period: 01/22/2024 - 04/12/2024

Enrollment Totals (#) (Total Enrollments for each attendance period)

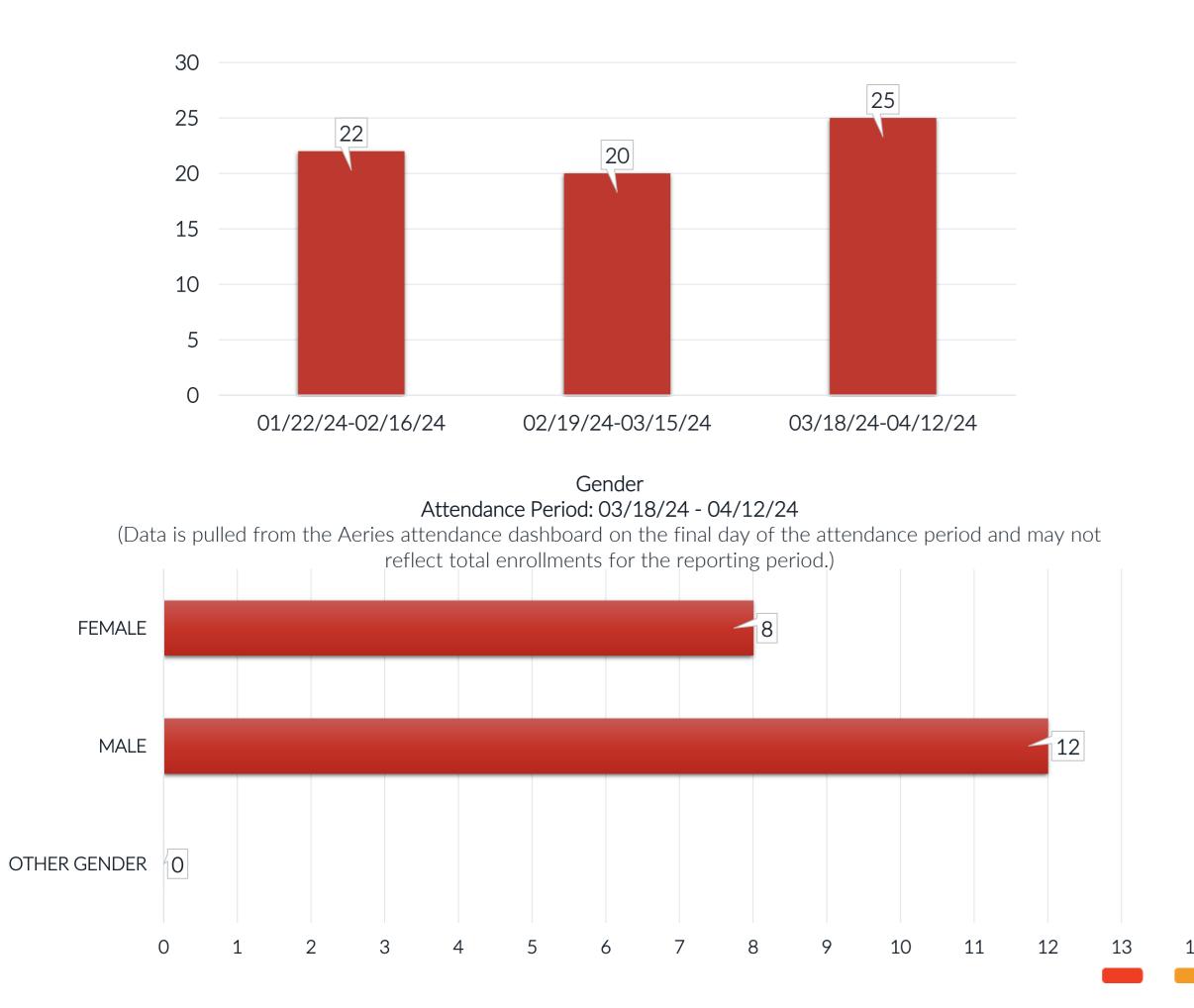


Average Attendance (%)



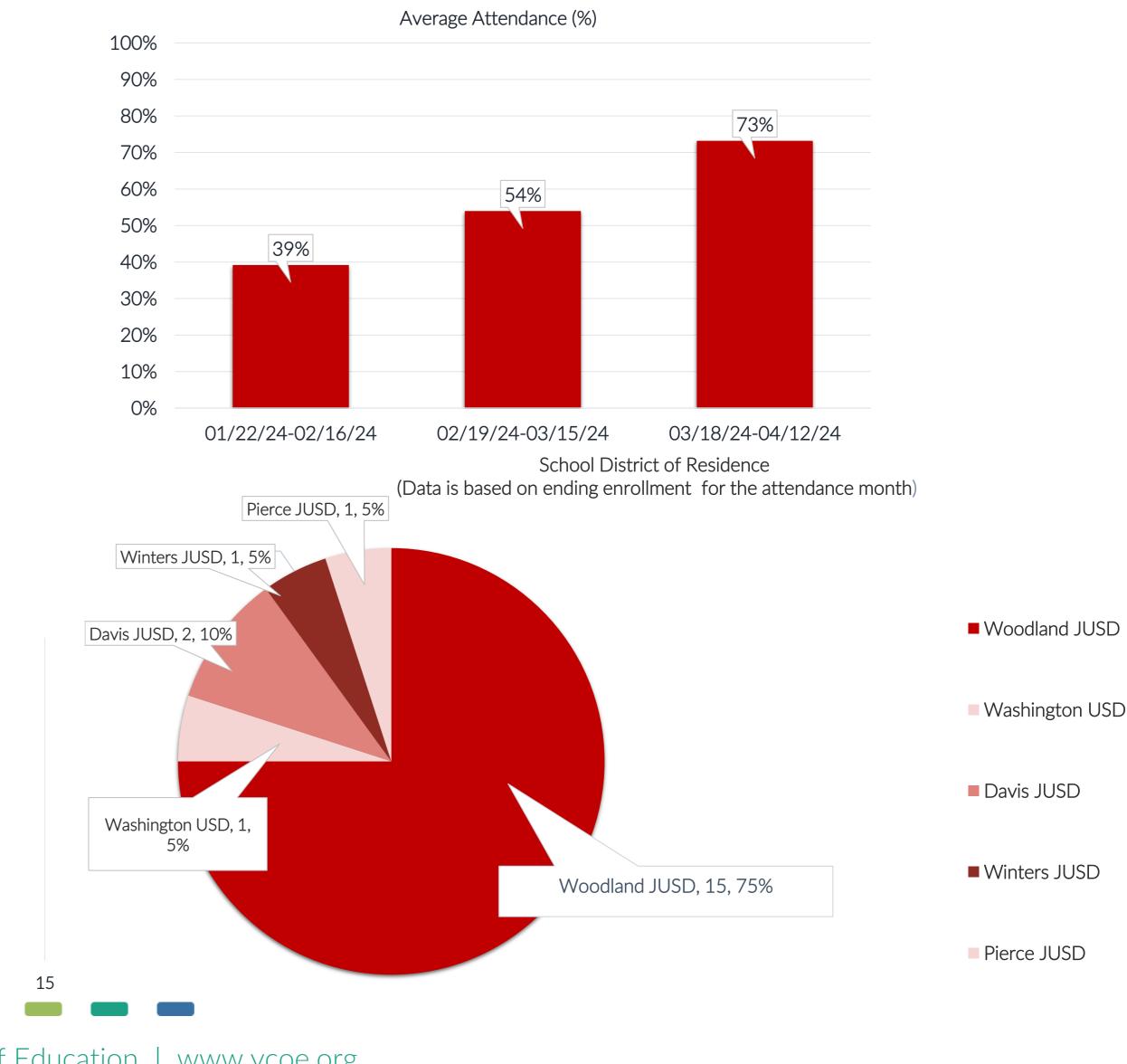
Chavez Extension Program Month 6-8 (2023-2024)

Attendance Period: 01/22/2024 – 04/12/2024



Enrollment Totals (#) (Total Enrollments for each attendance period)

Yolo County Office of Education | www.ycoe.org













7. 3. Cesar Chavez Community School Calendar 2024-25 🥔

Description

Cesar Chavez Community School Calendar for 2024-25.

Recommendation

For information.

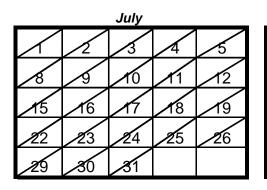
Supporting Documents

😕 2024-25 Calendar F - Board Copy

Contact Person

Stan Mojsich, Assistant Superintendent, Equity and Support Services will present this item.

Cesar Chavez



| August (15 days) | | | | | | |
|------------------|-----|-------------|--------------|----|--|--|
| | | | \checkmark | | | |
| 5 | 6 | \bigwedge | × | 9 | | |
| 12♦ | 13♦ | 14♠ | 15 | 16 | | |
| 19 | 20 | 21 | 22 | 23 | | |
| 26 | 27 | 28 | 29 | 30 | | |

September (20 days)

| 2 😳 | 3 | 4 | 5 | 6 |
|-----|----|----|----|----|
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | | | | |

December (10 days)

¢

‡

‡

‡

October (23 days)

| | 1 | 2 | 3 | 4 | |
|----|----|----|----|----|--|
| 7 | 8 | 9 | 10 | 11 | |
| 14 | 15 | 16 | 17 | 18 | |
| 21 | 22 | 23 | 24 | 25 | |
| 28 | 29 | 30 | 31 | | |

November (14 days) 11 😳 ☆ ‡ 27☆ 28 🙂

24♪ 25 ☺ ‡

Januarv (19 davs)

| January (19 days) | | | | | |
|-------------------|----|-----|------------|----|--|
| | | 1 ☺ | 2 ‡ | 3☆ | |
| 6 | 7 | 8 | 9 | 10 | |
| 13 | 14 | 15 | 16 | 17 | |
| 20 😳 | 21 | 22 | 23 | 24 | |
| 27 | 28 | 29 | 30 | 31 | |

10 😳

February (18 days)

| March (19 days) | | | | |
|-----------------|----|----|----|------------|
| 3 | 4 | 5 | 6 | 7 ¢ |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |
| 31 ‡ | | | | |

June (5 days) (15 days extended year)

| 2 | 3 | 4 | 5 | 6♠ |
|----|----|----|----|----|
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | | | | |

| Staff Orientation: 8 | 8/12/2024 |
|----------------------|--------------|
| | |
| Instructional Days: | |
| Regular Year = 1 | 80 |
| Extended \ | /ear= 15 |
| Month() = Teacher | Work Days182 |
| Calendar F | 1/03/2024 |

April (18 days)

| April (18 days) | | | | |
|-----------------|---------------------|---|---|--|
| 1 ¢ | 2 ‡ | 3 ¢ | 4 ☆ | |
| 8 | 9 | 10 | 11 | |
| 15 | 16 | 17 | 18 | |
| 22 | 23 | 24 | 25 | |
| 29 | 30 | | | |
| | 1☆ 8 15 22 | 1☆ 2☆ 8 9 15 16 22 23 | 1☆ 2☆ 3☆ 8 9 10 15 16 17 22 23 24 | |

| ♦ | Staff Work DayNo Students |
|---------|-----------------------------|
| ٠ | School Begins/Ends |
| \odot | Legal Holiday |
| 5 | Local Holiday |
| 0 | School Holiday |
| Ŕ | School Recess/Instructional |
| | StaffNon Work |
| | |

| 17 © | 18 | 19 | 20 | 21 |
|----------------------|----|----|----|----|
| 24 | 25 | 26 | 27 | 28 |
| May (21 days) | | | | |
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 ☺ | 27 | 28 | 29 | 30 |

| *End of Month-Register | | |
|------------------------|-----------|--|
| 1st Mo - | | |
| 2nd Mo - | 7th Mo - | |
| 3rd Mo - | 8th Mo - | |
| 4th Mo - | 9th Mo - | |
| 5th Mo - | 10th Mo - | |
| 6th Mo - | | |

| | - | |
|--|---|--|
| | | |
| | - | |
| | 2 | |
| | 5 | |
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7. 4. Declaration of Need for Fully Qualified Educators 🥔

Description

Because there are an insufficient number of appropriately credentialed teachers who meet our employment criteria for certain teaching positions, a Declaration of Need must be submitted to the Commission on Teacher Credentialing. This document declares our need to employ individuals who hold or can qualify for emergency credentials. The declaration will be valid for a one-year period through June 30, 2025.

Our estimated need is as follows:

- 8 CLAD/English Learner Authorization
- **1** Bilingual Authorization
- 1 Resource Specialist
- 8 Limited Assignment Permits:
- 1 Multiple Subject
- 7 Special Education

These are only estimates/our declaration can be amended during the year, if necessary.

Recommendation

For information.

Supporting Documents



Contact Person

Cindy Nguyen, Interim Human Resources Executive Director will present this item.

YOLO COUNTY BOARD OF EDUCATION Letter of Transmittal to County Board From the Superintendent

| SUBJECT: Declaration of Need for Fully Qualified Educators of 2024-2025 | | AGENDA ITEM #: | |
|--|--------------|----------------|----------------------------|
| PER: 🗌 B | OARD REQUEST | STAFF REQUEST | ATTACHMENTS: 🛛 YES 🗌 NO |
| FOR BOARD | : ACTION | ☐ INFORMATION | RESEARCH & PREPARATION BY: |
| | | | Cindy Nguyen |
| BACKGRO | UND: | | DATE: May 14, 2024 |

Because there are an insufficient number of appropriately credentialed teachers who meet our employment criteria for certain teaching positions, a Declaration of Need must be submitted to the Commission on Teacher Credentialing. This document declares our need to employ individuals who hold or can qualify for emergency credentials. The declaration will be valid for a one-year period through June 30, 2025.

Our estimated need is as follows:

- 8 CLAD/English Learner Authorization
- 1 Bilingual Authorization
- 1 Resource Specialist
- 8 Limited Assignment Permits:
 - 1 Multiple Subject
 - 7 Special Education

These are only estimates/our declaration can be amended during the year, if necessary.



State of California **Commission on Teacher Credentialing Certification Division** 1900 Capitol Avenue Sacramento, CA 95811-4213

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: _____

Revised Declaration of Need for year:

FOR SERVICE IN A SCHOOL DISTRICT OR DISTRICT/COUNTY AUTHORIZED CHARTER SCHOOL

| Name of District or Charter: | District CDS Code: |
|------------------------------|--------------------|
|------------------------------|--------------------|

Name of County:_____ County CDS Code:____

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made 0
- . If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board/body of the school district or charter school specified above adopted a declaration at a regularly scheduled public meeting held on ____/___ certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

Enclose a copy of the board agenda item

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, _____.

Submitted by (Superintendent, Board Secretary, or Designee):

| Name | Signature | Title |
|------------------------------------|---------------------|----------------------------------|
| Fax Number | Telephone Number | Date |
| | Mailing Address | |
| PR SERVICE IN A COUNTY OFFICE OF E | EMail Address | NPUBLIC SCHOOL AGENCY |
| Yolo | | County CDS Code <u>57-105279</u> |
| me of State Agency Yolo County C | Office of Education | |
| | | County of Location |

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on 5 / 14 / 24, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

| The declaration shall remain in force u | ntil June 30, 2025 | | |
|--|-------------------------|---|--|
| Enclose a copy of the public annous Submitted by Superintendent, Director | | | |
| Garth Lewis | Rayt | Superintendent | |
| Name | Signature | Title | |
| 5306683826 | 5306686700 | 4/30/24 | |
| Fax Number | Telephone Number | Date | |
| 1280 Santa Anita Court, | Suite 100, Woodland, CA | 95776 | |
| | Mailing Address | n de la filme de la companya de la c | |
| garth.lewis@ycoe.org | | | |
| | EMail Address | | |

This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

| Type of Emergency Permit | Estimated Number Needed |
|--|-------------------------|
| CLAD/English Learner Authorization (applicant already holds teaching credential) | 8 |
| Bilingual Authorization (applicant already holds teaching credential) | 1 |
| List target language(s) for bilingual authorization: Spanish | |
| Resource Specialist | 1 |
| Teacher Librarian Services | |
| Emergency Transitional Kindergarten (ETK) | _ 2 |
| | |

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

| TYPE OF LIMITED ASSIGNMENT PERMIT | ESTIMATED NUMBER NEEDED |
|-----------------------------------|-------------------------|
| Multiple Subject | 1 |
| Single Subject | |
| Special Education | 7 |
| TOTAL | 8 |

Authorizations for Single Subject Limited Assignment Permits

| SUBJECT | ESTIMATED NUMBER NEEDED | SUBJECT | ESTIMATED NUMBER NEEDED |
|--------------------------------------|-------------------------|---------------------------------|-------------------------|
| Agriculture | | Mathematics | |
| Art | | Music | |
| Business | | Physical Education | |
| Dance | | Science: Biological Sciences | |
| English | | Science: Chemistry | |
| Foundational-Level Math | | Science: Geoscience | |
| Foundational-Level Science | | Science: Physics | |
| Health | | Social Science | r |
| Home Economics | | Theater | |
| Industrial & Technology Education | | World Languages (specify) | |

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to <u>www.cde.ca.gov</u> for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

| Has your agency established a District Intern program? | Yes No |
|---|--------------------------|
| If no, explain | |
| Does your agency participate in a Commission-approved college or university internship program? | Yes No |
| If yes, how many interns do you expect to have this year? $\frac{1-8}{2}$ | |
| If yes, list each college or university with which you participate in an | i internship program. |
| Yolo Solano of Teaching Credentialing | San Francisco University |
| National University | University of Phoenix |
| Brandman University | |
| If no, explain why you do not participate in an internship program. | |



7. 5. Williams Quarterly Report on Yolo County Identified Schools: Covering the months of January, February, and March 2024 🥔

Description

Each year, the County Superintendent of Schools must prepare quarterly reports for the County Board of Education that reflect the results of visits and reviews of the identified schools in the county, as a result of the Williams Settlement per California Education Code 1240. Please refer to the attached letter and accompanying documents (if complaints were filed). Two districts in Yolo County are identified: Washington USD, and Woodland JUSD. Davis JUSD, Winter USD, and Esparto USD are not currently identified but are included in the Uniform Complaints section of the report.

Recommendation

For Information.

Supporting Documents

23_YCBE_Letter_23-24

Contact Person

Heather Schlaman, Coordinator, Language and Literacy will present this item.



Garth Lewis Yolo County Superintendent of Schools

Williams Quarterly Report for Three Required Areas and Optional Reporting of Uniform Complaints Quarter of January, February, and March 2024

May 3, 2024

Shelton Yip, President Armando Salud-Ambriz, Vice President Elizabeth Esquivel Melissa Moreno Tico Zendejas

Dear Trustees:

California *Education Code* Section 1240 requires that I monitor schools identified in our county, review information in the areas noted below, and report to you the results of my visits and reviews. I am pleased to provide the third quarterly report for fiscal year 2023-2024 as required by *Education Code* section 1240(c)(2)(G) pursuant to the Williams Settlement. This report presents the results of my visits to the Williams schools in the Empowering Possibilities International Charter, Washington Unified, and the Woodland Joint Unified school districts for the period of January, February, and March 2024.

The purpose of our monitoring as specified in California Education Code 1240 is as follows:

- 1. Determine if students have "sufficient" standards-aligned instructional materials in four core subject areas (English language arts, mathematics, history/social science, and science), including science laboratory equipment in grades 9-12, and, as appropriate, in foreign languages, and health.
- 2. Determine if there is any facility condition that "poses an emergency or urgent threat to the health or safety of pupils or staff"; and
- 3. Determine if the school has provided accurate data on the annual school accountability report card related to the sufficiency of instructional materials and the safety, cleanliness, and adequacy of school facilities, including "good repair."

The law further requires that the county superintendent:

- 1. Annually monitor and review teacher misassignments and teacher vacancies pursuant to Education Code 44258.9.
- 2. Receive quarterly reports on complaints filed within the school district concerning insufficient instructional materials, teacher vacancies and misassignments, and emergency or urgent facilities issues under the Uniform Complaint Procedure. This is not required for charter schools.

While the Uniform Complaint data are not mandated to be a part of this report to you, they are being included so that you and the citizens of our community will have a complete understanding

of the environment in which Elkhorn Village Elementary, Riverbank K-8 Elementary, Stonegate Elementary, Westfield Village Elementary, Westmore Oaks, Dingle Elementary, Lee Middle School, and Ramón S. Tafoya Elementary schools, are functioning. Note that charter schools are not required to have a Uniform Complaint system so there is no data for EPIC.

Below are definitions of key terms used in the quarterly reports:

- "Sufficient textbooks or instructional materials" means each pupil, including English language learners, has a standards-aligned textbook, or instructional materials, or both, to use in class and to take home.
- A school facility condition that poses an "emergency or urgent threat" is a "condition that poses a threat to the health or safety of pupils or staff while at school."
- "Good Repair" means the school facilities are clean, safe, and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction or a local evaluation instrument that meets the same criteria. Each school district that receives state funding for facilities maintenance is required to establish a facilities inspection system to ensure that each of its schools is maintained in "good repair."

My findings were as follows:

Instructional Materials

Washington Unified School District:

Elkhorn Village Elementary School, Riverbank Elementary School, Stonegate Elementary School, Westfield Village Elementary School, and Westmore Oaks Elementary *No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.*

Woodland Joint Unified School District:

Dingle Elementary School, Ramón S. Tafoya Elementary School, Lee Middle School *No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.*

Empowering Possibilities International Charter *No visits occurred.*

School Facilities

Washington Unified School District

Elkhorn Village Elementary School: *No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.*

Riverbank Elementary School: *No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.*

Stonegate Elementary School: No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.

Westfield Village Elementary School: *No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.*

Westmore Oaks Elementary School: *No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.*

Woodland Joint Unified School District

Dingle Elementary School: *No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.*

Ramón S. Tafoya Elementary School: *No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.*

Lee Middle School: No visits occurred, but quarterly report submissions were reviewed. No complaints were received during this quarter.

Empowering Possibilities International Charter

No visits occurred.

School Accountability Report Card

The SARC reports for 2022-23 will be reviewed in the spring of 2024.

Any findings, remedies, and/or schedules for remediation from the Fall of 2022 Williams site monitoring visit should be included in the 2022-23 SARC report. Failure to report the Williams Settlement monitoring visit findings of deficiencies and their remedies will result in an additional finding in next year's SARC audit and annual Williams report to the Yolo County Board of Education, and the Yolo County Board of Supervisors.

Teacher Misassignments and Teacher Vacancies:

| District | Misassignments | Corrected Misassignments | Vacancies |
|------------|----------------|-----------------------------|-----------|
| Washington | 36 | 10 | 6 |
| Woodland | 30 | 9 | 6 |
| YCOE | 1 | 0 | 5 |
| EPIC | 2 | 0 | 0 |

Audit Report and Review Findings for Academic Year 2022-23:

Uniform Complaints:

A review of the quarterly submissions from all five Yolo County districts is summarized in the table below. Note that charter schools are not required to participate in the Uniform Complaint Procedure. Therefore, EPIC is not included below.

| General Subject Area | Total # of Complaints | # Resolved | # Unresolved | |
|---------------------------------------|--------------------------|------------|-----------------|--|
| Textbooks and Instructional Materials | 0 | 0 | 0 | |
| Teacher Vacancy or Misassignment | 0 | 0 | 0 | |
| Facilities Conditions | 0 | 0 | 0 | |
| TOTALS | 0 | 0 | 0 | |

In conclusion, let me assure each of you receiving this report that the Yolo County Office of Education is available to support the actions that may need to be taken to address the needs identified in my report.

Sincerely,

Garth Lewis Yolo County Superintendent of Schools



7. 6. P-2 Attendance 🥔

Description

Attached is the 2023/2024 P-2 ADA report.

Recommendation

For information.

Supporting Documents

2023-2024 Period 2 Attendance

Contact Person

Gustavo Aguilera, Director, Internal Fiscal Services, will present this item.

YOLO COUNTY OFFICE OF EDUCATION Average Daily Attendance (ADA) 2023/2024 Period 2 April 15, 2024

| | 2023/24 Adopted Budget (A) | 2023/24 Period 1 Actual (B) | 2023/24 Period 2 Actual (C) | 2023/24 Annual Actual (D) |
|--|---------------------------------------|--------------------------------------|--------------------------------------|------------------------------------|
| PROGRAM | | | | |
| Cesar Chavez Community School (CCC) | 15.00 | 26.85 | 27.94 | |
| Cesar Chavez Extension Program | 11.00 | 12.46 | 11.82 | |
| Yolo County Career Program (YCCP) | 4.00 | 0.00 | 0.00 | |
| | 30.00 | 39.31 | 39.76 | 0.00 |
| Juvenile Hall | 1.00 | 8.32 | 7.42 | |
| | | 100.00 | 104.00 | |
| Special Education Special Education - ESY | | 122.28 9.90 | 124.80 9.90 | |
| | | 9.90 | 9.90 | |

Special Education ADA by District

| | ESY | P1 | P2 | ANNUAL |
|------------|------|--------|--------|--------|
| Davis | 1.54 | 17.06 | 17.74 | |
| Esparto | 0.38 | 7.39 | 6.80 | |
| Washington | 2.59 | 30.74 | 33.41 | |
| Winters | 1.38 | 16.59 | 16.65 | |
| Woodland | 4.01 | 50.50 | 50.20 | |
| | | | | |
| | 9.90 | 122.28 | 124.80 | 0.00 |



7. 7. 2024-2025 Education Protection Account Spending Plan 🥔

Description

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increases the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The new revenues generated from Proposition 30 are deposited into a state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools (LEAs) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount, which includes charter school general purpose funding. A corresponding reduction is made to an LEA's revenue limit or charter school general purpose state aide equal to the amount of their EPA entitlement.

Recommendation

For information.

Supporting Documents

占 24-25 EPA Spending Plan - Final

Contact Person

Gustavo Aguilera, Director, Internal Fiscal Services, will present this item.

Education Protection Account Spending Plan

The voters approved Proposition 30 on November 6, 2012 (sun setting 12/31/2017) which created the Education Protection Account and subsequently approved Proposition 55 on November 8, 2016 (commencing 1/1/2018).

The Yolo County Office of Education has the sole authority to determine how the monies received from the Education Protection Account are spent; and the governing board shall make the spending determinations in open session of a public meeting.

The monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative costs.

The Yolo County Office of Education shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent.

The moneys received from the Education Protection Account shall be spent as required by Article XIII Section 36 in the following manner:

To pay for county services to districts.

The estimated amount for the 2024/2025 fiscal year is \$9,946.00

YOLO COUNTY OFFICE OF EDUCATION 2024-2025 Education Protection Account Expenditures by Object - Detail

Estimated Expenditures through: June 30, 2025 For Fund 01, Resource 1400 Education Protection Account

| Description | Object Codes | Amount |
|---|--------------|----------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Adjusted Beginning Fund Balance | 9791-9795 | 0.00 |
| Revenue Current Year | 8012 | 9,946.00 |
| Revenue Prior Year | 8019 | 0.00 |
| LCFF Transfes | 8091 | 0.00 |
| TOTAL AVAILABLE | | 9,946.00 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| (Objects 1000-7999) | | |
| Certificated Personnel Salaries | 1000 - 1999 | 8,000.00 |
| Classified Personnel Salaries | 2000 - 2999 | 0.00 |
| Employee Benefits | 3000 - 3999 | 1,946.00 |
| Books and Supplies | 4000 - 4999 | 0.00 |
| Services and Other Operating Expenditures | 5000 - 5999 | 0.00 |
| Capital Outlay | 6000 - 6999 | 0.00 |
| Other Outgo | 7000 - 7499 | 0.00 |
| Other Financing Uses | 7600 - 7699 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 9,946.00 |
| BALANCE (Total Available minus Total Expenditures and Other Fin | ancing Uses) | 0.00 |



7. 8. Monthly Board Financial Report 🥔

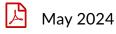
Description

Per request of the County Board of Education, attached is the current financial report for April 2024.

Recommendation

For information.

Supporting Documents



Contact Person

Gustavo Aguilera, Director, Internal Fiscal Services, will present this item.

May Board Meeting (April) UNRESTRICTED/RESTRICTED COMBINED FUND: 01 GENERAL FUND

007 COUNTY SCHOOL SERVIC J47787 FINANCIAL STATEMENT FOR PERIOD 07/01/2023-04/30/2024 GLD500 L.00.03 05012024 1419 PAGE 1

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGE1 % USEI |
|------------------|--|-------------------|-----------------------|------------------------------|--------------------------|-------------------|------------------|
| | | REVE | NUE DETAIL | | | | |
| | REVENUE LIMIT SOURCES : | 16,474,243.00 | 4,133,126.27 | 20,607,369.27 | 10,023,912.92 | 10,583,456.35 | 48.64 |
| | FEDERAL REVENUES : | 1,146,648.00 | 490,478.24 | 1,637,126.24 | 553,603.62 | 1,083,522.62 | 33.81 |
| | OTHER STATE REVENUES : | | | 5,975,731.34 | | | |
| | | 10,743,111.00 | 1,271,523.75 | 12,014,634.75 | | | 27.80 |
| * TOTAL | | 33,484,486.00 * | | | 18,311,681.05 * | 21,923,180.55 * | 45.51 |
| | | EXPE | NDITURE DETAIL | | | | |
| | CERTIFICATED SALARIES : | 6,737,281.00 | 289,074,91 | 7.026.355.91 | 5,380,244.67 | 1,646,111.24 | 76.57 |
| | CLASSIFIED SALARIES : | 9,653,285.00 | 447,526.39- | 7,026,355.91 9,205,758.61 | | 1,975,507.27 | |
| | EMPLOYEE BENEFITS : | 7,967,238.00 | 410,068,16- | 7,557,169.84 | 4,842,249.46 | | 64.0 |
| | BOOKS AND SUPPLIES : | 1,165,502.00 | | 1,793,538.30 | 543,523.94 | | 30.30 |
| | SERVICES, OTHER OPER. EXPENSE: | 8 180 450 00 | | 11,910,042.91 | | | 47.2 |
| | CAPITAL OUTLAY . | 1 426 082 00 | 2 020 493 37 | 3 446 575 37 | 62 252 17 | 3,384,323.20 | |
| | CAPITAL OUTLAY : DIRECT SUPPORT/INDIRECT COSTS: | 989,797.00- | 181,173.51- | 1,170,970.51- | 608,907.97- | 562,062.54- | |
| * TOTAL | | 34,140,041.00 * | | | | | |
| | | OTHE | R FINANCING SOURC | CES (USES) | | | |
| | INTERFUND TRANSFERS - IN : | 472,777,00 | 472,216,32- | 560.68 | .00 | 560.68 | 0.00 |
| | INTERFUND TRANSFERS - OUT : | 588,163.00- | 588,161.64 | 1.36- | .00 | 1.36- | 0.00 |
| | CONTRIB RESTRICTED PROGRAMS: | | 300,101.04 | .00 | .00 | | NO BDG |
| * TOTAL | YEAR TO DATE OTHER FINANCING * | 115,386.00-* | 115,945.32 * | 559.32 * | .00 * | 559.32 * | 0.00 |
| | | | | | | | |
| OBJECT NUMBER | DESCRIPTION | | | BEGINNING BALANCE | YEAR TO DATE ACTIVITY | ENDING BALANCE | |
| | | FUND | RECONCILIATION | | | | |
| | | | | | | | |
| ASSETS A | ND LIABILITIES : | | | | | | |



8. SUGGESTED FUTURE AGENDA ITEM(S)

Description

- Update on EL RISE Future meeting
- Status of Juvenile Hall Cost and How many students (Requested by Trustee Moreno at Board Retreat)



9. ADJOURNMENT