

The Yolo County Office of Education will be a countywide and regional leader to support and advocate for equity and access to high-quality educational programs.



**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center
1280 Santa Anita Court, Suite 120, Woodland, CA 95776, United States
Published: Feb 21, 2019 10:11 AM**

BOARD PACKET

BOARD MEMBERS

Shelton Yip, President
Carol Souza Cole, Vice President
Melissa Moreno
Cirenio Rodriguez
Matt Taylor

1. OPENING PROCEDURES

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Public Comment

Quick Summary/Abstract:

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Visitors may also request recognition from the chairperson, to address the Board concerning an item on the agenda by completing the form provided at the door.

The Board reserves the right to establish a time limit on these discussions, or to refer them to the next regular meeting for further deliberation.

2. YOLO COUNTY OFFICE OF EDUCATION EMPLOYEE(S) OF THE MONTH

3. REPORTS

1. Board Member(s)/Superintendent/Superintendent's Advisory Team/Committee(s)

Quick Summary/Abstract:

- a. Board Members
- b. Superintendent
- c. Superintendent's Advisory Team
- d. Committees

2. Associations (This Item provides an opportunity for YEA/CSEA/AFSCME representatives to address the Board and public)

4. INFORMATION/DISCUSSION/ACTION

1. Consent Agenda

2. Presentation from David A. Soldani, Partner, Atkinson, Andelson, Loya, Ruud & Romo on the role of the county board on district boundary issues (Washington USD)

3. Resolution #18-19/16: In Support of High School Voter Weeks, April 15-30, 2019

4. YCOE Community Advisory Committee Appointment

5. Low-Performing Students Block Grant Plan

Quick Summary/Abstract:

Staff will present YCOE's plan for expending the funds from the Low-Performing Students Block Grant pursuant to Education Code Section 41570(d).

6. School Accountability Report Cards (SARCs)

Quick Summary/Abstract:

Staff will be presenting the annual School Accountability Report Cards (SARCs) pursuant to Education Code 35256(c).

7. Yolo County Office of Education 2018-19 Second Interim Report

8. Yolo County Office of Education 2018-19 Second Interim Budget Revision Report

9. Annual Review of Yolo County Investment Policy

10. Head Start/Early Head Start Reports

11. Yolo County Census Boundary Updates
12. Initial Proposal to the Yolo County Superintendent of Schools from the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Certificated Unit
13. Initial Proposal to the Yolo County Superintendent of Schools from the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Classified Unit
14. Yolo County Superintendent of Schools' Response to the Initial Proposal from the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Certificated Unit
15. Yolo County Superintendent of Schools Response and Initial Proposal to the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Classified Unit
16. Dan Jacobs School Draft Calendar 2019-20
17. Foster Youth Data - Yolo County
18. Williams Report
19. Alternative Education Attendance Report
20. First Reading of Board Policies 6000 (Instruction) Series
21. Suggested Future Agenda Item(s)

5. ADJOURNMENT

AGENDA PACKETS ARE AVAILABLE FOR REVIEW AT THE FOLLOWING LOCATIONS

- *Four calendar days prior to the meeting, a full Board packet is available for review at the office of the Yolo County Office of Education Reception Desk, 1280 Santa Anita Court, Suite #100, Woodland (8:00 a.m. - 5 p.m., Monday through Friday - excluding County Office of Education holidays).*
- *Agenda documents distributed to the Board less than 72 hours before the meeting will be made available at the office of the Yolo County Office of Education Reception Desk, 1280 Santa Anita Court, Suite #100, Woodland (8:00 a.m. - 5:00 p.m., Monday through Friday - excluding County Office of Education holidays). [Government Code § 54957.5]*
- *Board Agendas are posted outside the YCOE Administrative Office building at 1280 Santa Anita Court, Suite #100 and #120, in weather-protected glass cases.*
- *The Board agenda is posted on the County Office website: www.ycoe.org*

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Yolo County Office of Education at 530-668-3703. Notification at least 48 hours prior to the meeting will enable the office to make reasonable arrangements to ensure accessibility to the Board meeting. (Government Code § 54954.2).

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1.3. Approval of Agenda

Type:
Action

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1.4. Public Comment

Type:

Procedural

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2. YOLO COUNTY OFFICE OF EDUCATION EMPLOYEE(S) OF THE MONTH

Type:

Procedural

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3.1. Board Member(s)/Superintendent/Superintendent's Advisory Team/Committee(s)

Type:

Informational

Quick Summary/Abstract:

- a. Board Members
- b. Superintendent
- c. Superintendent's Advisory Team
- d. Committees

Attachments:

- 1. Comprehensive Goal Report

Deputy Superintendent's Office 2018-2019 Goals and Accomplishment Report

Ronda DaRosa, Deputy Superintendent

- Service Area: Leadership
- Goal: Provide leadership and structured support to the YCOE administrative and educational services division management team.
- Objective: Fill all first quarter management positions with highly qualified candidates by November 15, 2018

- Service Area: Regional
- Goal: Provide leadership to county-wide and regional districts' continuous improvement initiatives.
- Objective: Create the Equity and Support Services department by November 1, 2018 to facilitate the YCOE continuous improvement technical assistance support to districts.

- Service Area: Capacity Building
- Goal: Develop organizational structure and procure new funding sources for the College and Career Readiness unit in order to provide county-wide college and career readiness CTE services.
- Objective: Develop and submit the Career and Technical Education Grant application and the K12 Strong Workforce Grant application in alignment with grant submission deadlines.

- Service Area: Capacity Building
- Goal: YCOE reorganization of the Instruction Services and Equity department
- Objective: Create Department of Student Services that will oversee county-wide services for: foster youth/homeless, TUPE, expelled youth, court/community school, and Yolo County Career Academy dependent charter school.

- Service Area: Mandatory
- Goal: Update Board/Superintendent policies and Administrative Regulations to align with current education code and regulations.
- Objective: Revise the 6000 BP/SP series and other immediate action BP/SP for board approval and adoption by June, 2019.

Accomplishments:

- *Filled all first quarter management positions with highly qualified candidates: Executive Director Equity and Support Service, Director Internal Business, Director External Business, Director of IT, External Business Analyst, Internal Business Analyst*
- *Created the Equity and Support Services Department with System of Support processes to facilitate continuous improvement*
- *Restructured the College and Career Readiness Department as an integrated unit within the Curriculum and Instruction Department to leverage continuous improvement efforts county-wide*
- *Developed and submitted the Career Technical Education Incentive Grant in partnership with 4 school districts and the YCOE education programs*

- *Developed and prepared for submittal the county-wide regional K12 Strong Workforce Program grant in partnership with all 5 school district, community colleges, Workforce Investment Board and the YCOE education programs*
- *Developing the Student Services Department with Director position posted and selection scheduled for march*
- *Reviewed the 6000BP/SP and other time sensitive BP/SP for creation of new policies and updating of former policies; this work will continue throughout the school year*

Administrative Services

Crissy Huey, Associate Superintendent of Administrative Services

Expected Outcomes:

- Increase department communications and services to districts/programs
- Stronger working relations between YCOE & District's Business Staff
- Increase Department knowledge and skill levels. Increase employees sense of value

Department: Support Operations Services, Matt Juchniewicz

- Service Area: Facilities Improvements
- Goal: Prioritize and complete implementation of Prop 39 energy efficiency projects
- Objective: All funds encumbered and projects complete by June 30th, 2019

- Service Area: Greengate School
- Goal: Improve the safety and ADA compliance
- Objective: Engage and define a facility improvement project as well as deferred maintenance projects

Department: Internal Business Services, Debra Hinely

- Service Area: Capacity Building
- Goal: Provide individual training to secretarial staff
- Objective: Build the secretarial staffs capacity within the business functions of their positions and reduce the number of errors

- Service Area: Capacity Building
- Goal: Provide budget meetings with program departments quarterly or every other month
- Objective: Ensure program department has a full understanding of the status of their budgets

- Service Area: Capacity Building
- Goal: Provide staff development to the Business Services Internal staff
- Objective: Build the capacity of the Business Services Internal staff

- Service Area: Capacity Building
- Goal: Build department capacity and have each desk covered during absences.
- Objective: Cross train Business Services Internal staff

- Service Area: Accountability
- Goal: Update Business Services Policies and Procedures
- Objective: Ensure all Business Services policies/procedures are current and up-to-date

Accomplishments:

- *Increase the secretarial staffs business functions skills: the last secretaries meeting we spent an hour on learning how to run and read financial reports. This will continue as questions are submitted.*
- *Increase the knowledge of the staff, staff understanding and productivity and accuracy increased.*
- *Reduce the time it takes the Business Services staff to process documents – this has been a topic in the secretaries meetings and additional steps have been taken to assist in the process of expediting requisitions. A RUSH stamp is being provided to all secretaries.*

Department: External Business Services, Veronica Moreno

- Service Area: Capacity Building
- Goal: Build department staffing, training and customer service
- Objective: Quality Customer Service

Accomplishments:

- *Increase department staff knowledge – both veteran and new EBS staff have been scheduled to attend or have already attending various PD opportunities which have helped establish and build their knowledge in the financial system, STRS, PERS and other payroll topics.*
- *W-2s and 1099s – this was a new process for almost all of the 6-person EBS team. All members were actively involved in supporting districts and facilitating the reporting and printing of these documents.*
- *AB 1200 Reviews – Having come into a position that was vacant for some time with many responsibilities to get caught up on, I was somehow able to successfully complete first interim reviews of district and charter budgets. I made a point to reach out individually to each district/charter to discuss their review in an attempt to create a comfortable relationship in which they feel supported.*
- *Reestablish department responsibilities and cross-training – with new EBS staff members, different department structure and new Director, it was essential to review and update department responsibilities and backup roles. This has helped the entire department get back on track with a regular operating cycle to be an effective and efficient support to our districts.*

Department: Information and Technology Services, Wade Williams

- Service Area: OIT Staff
- Goal: Provide relevant and ongoing professional development
- Objective: Develop yearly educational goals with
- Service Area: YCOE and District tech staff
- Goal: Maintain open communications with districts

- Objective: Meet with district IT, EdTech, and Administrative personnel to better understand their needs
- Service Area: YCOE and District employees
- Goal: Improve communications as to which services ITS provides
- Objective: Improve communications as to which services ITS provides
- Service Area: YCOE and District network services
- Goal: Assess network stability, redundancy, and security
- Objective: Increase network capabilities while ensuring security
- Service Area: YCOE and District QCC and student data services
- Goal: Review IT staffing needs. Assess financial system modules used and YCOE needs
- Objective: Evaluate that the Senior Computer Systems Support Specialist position is still applicable or if the job needs to be updated. Review QSS/QCC modules and utilization to determine if changes need to be made to current modules and if new modules should be implemented.

Accomplishments:

- *Education goals for all staff*
 - *In order to keep skills current to support COE and district staff, a comprehensive education plan needs to be in place for every ITS employee. Relevant, attainable education goals have been set for each ITS employee, director included.*
- *Network assessment and remediation*
 - *Several aspects of the YCOE network are either underbuilt or in disrepair. Quest Data Systems was brought in to do a thorough network assessment, provided current configuration documentation, highlight deficiencies, and suggest remediation based on best practices and reduction of risk.*
 - *Staff have been working with Quest for 2 months on the assessment. Remediation recommendations will be forthcoming this month. ITS will present the findings and remediation plans to Cabinet.*
- *Wireless network assessment and remediation*
 - *The YCOE wireless network is in disarray including parts from different vendors, out of date equipment, underperforming or missing equipment, incorrect configurations, and software that hasn't been updated since 2013.*
 - *ITS staff engaged our main vendor, Aruba, who performed the assessment and recommended remediation work (for free), along with ITS engineers.*
 - *Hardware, software, licenses, and technical support from the vendor have been purchased for the remediation. Remediation work will begin the week of February 25th and is expected to last 2-4 weeks.*

Alternative Education

Gayelynn Gerhart, Principal

- Service Area: Multi-tiered System of Support (MTSS)
- Goal: Full implementation at Cesar Chavez of SWIFTS MTSS
- Objective: to provide students with a culturally response curriculum

- Service Area: Behavior
- Goal: to create a positive campus culture
- Objective: increase the amount of desired behaviors

- Service Area: Systems
- Goal: to ensure systems are in place school-wide
- Objective: increase the effective operations and consistency

Chris Reyna, Vice Principal

- Service Area: Systems of Enrollment (YCCA)
- Goal: Full implementation of YCCA
- Objective: Student enrollment systems in place school wide

- Service Area: Behavior(PBIS)
- Goal: To create a positive campus culture
- Objective: Increase the amount of desired behaviors

- Service Area: Systems (DJ)
- Goal: To ensure systems are in place school wide
- Objective: Increase the effective operations and consistency

Accomplishments:

- *Implementation stages of Tier I PBIS at Dan Jacobs*
- *Implementation of PE program at Dan Jacobs*
- *Improved Collaboration with Probation at Dan Jacobs*
- *Implementation of Student Enrollment Systems at YCCA*
- *Implementation of Child Find System at Dan Jacobs.*

Kaelin Souza, Program Specialist II

- Service Area: Multi-tiered System of Support (MTSS)
- Goal: full implementation at Cesar Chavez of SWIFTs MTSS
- Objective: to provide students with a culturally response curriculum

- Service Area: Behavior
- Goal: to create a positive campus culture
- Objective: increase the amount of desired behaviors

Curriculum and Instruction

Deb Bruns, Director, Curriculum & Instruction

- Service Area: Yolo County Systems of Support
- Goal: Provide services and supports in the area of curriculum and instruction (or “teaching and learning”) to YCOE programs and Yolo County school districts to meet LCAP and MTSS goals

- Service Area: Region 3 (with focus on Yolo County)
- Goal: YCOE offers professional learning events that are well-attended, meet the needs of our teachers and students (as identified in LCAP/MTSS plans) and focus on equity and provide more than a one-day professional learning opportunity.
- Service Area: Region 3: Science & Environmental Literacy
- Goal: Provide regional leadership to promote and support high-quality teaching and learning in the areas of science and environmental literacy.

Accomplishments:

- *Successful Fall Professional Learning included multi-day series for deeper learning*
 - *8-day series with Kate Kinsella on Essential Routines for Writing in Integrated ELD Classroom.*
 - *3-day series “Linking Language & Learning in Math” with Harold Asturias, Jack Dieckmann & Jim Malamut*
- *Yolo County Elementary Math & Science Community of Practice (COP) formed and hosted professional learning events focused on instructional routines that promote student discourse and equity.*
- *Instructional Support for YCOE programs. Facilitated partnership with UC Davis School of Education to support teachers in the ORR classrooms at Dan Jacobs.*
- *Science & Environmental Literacy. Launched “NGSS, Citizen Science & Gardens” with 25 Woodland JUSD elementary teachers and after school staff in collaboration between UCD Center for Community & Citizen Science, Yolo Farm to Fork, WJUSD and YCOE.*

Krista Purdom, Program Specialist, Education Technology

- Service Area: Yolo County school districts
- Goal: Provide technical assistance in the areas of TUPE & Expanded Learning
- Objective: By June 2019 grant requirements for technical assistance will be met
- Service Area: YCOE Programs
- Goal Provide: YCOE users with knowledge, strategies, and skills to use technology applications to support student learning
- Objective: By June 30, 2019, YCOE users will have increased their technology skills and use of technology applications with students as reported in mid and end of year surveys.
- Service Area: YCOE Superintendents Office
- Goal: Create and maintain YCOE’s website and social media presence
- Service Area: Yolo County
- Goal: Support STEM Education initiatives, including project solar as funding permits

College and Career Readiness

Karen Swan, College and Career Readiness Specialist

- Service Area: Regional

- Goal: To research and develop College and Career Readiness activities to serve students throughout Yolo County
- Objective: Increase students transitions and student success in areas of college and career readiness
- Service Area: Regional
- Goal: To research and develop Science and Environmental Education activities to serve teachers throughout Yolo County and throughout Region 3
- Objective: Increase teacher capacity to teach NGSS through relevant environmental topics.
- Service Area: Regional, Leadership, Entrepreneurial, Mandated
- Goal: Develop and Support Yolo County Office of Education Alternative Education Programs including Cesar Chavez, Yolo County Construction Program, and Yolo County Career Academy.
- Objective: Increased alternative education staff capacity of awareness of College and Career Readiness Services. Increased development of student's transition services and skills focused on college and career readiness.

Accomplishments:

- *Organized and supported 4 field trips for YCCA, including delivering pre-lessons to prepare students make the most of the field trip opportunities.*
- *Co-Coordinated (with Deb Bruns and UC Davis School of Education and community partners) a 3-day professional development workshop for Woodland elementary teachers on using gardens and citizen science to implement NGSS. Coordinated follow-up teachers support, including afternoon follow-up workshop with additional expert presenters. Project funded by CREEC grant.*
- *Maintained and strengthened relationships with partners at all 5 districts and 3 community colleges to lay the groundwork for current and future CTE programming needs and funding applications. This includes reviving a Yolo County CTE steering committee, wrapping up current multi-year grants, and applying for new CTE grants.*

Eric Banuelos, Adult Education Workforce Specialist

- Service Area: Regional, Adult Education
- Goal: Provide Adult Education transition services to students at Yolo County Office of Education Alternative Education programs, Woodland Adult Education, and Woodland Community College
- Objective: Increased transition services focused on education and career attainment.
- Service Area: Adult Education/Special Education/Alternative Education
- Goal: Increased collaboration amongst Yolo County Office of Education, Woodland Adult Education and Woodland Community College
- Objective: All program partners have increased capacity to more effectively serve Adult Ed students.

Accomplishments:

- *Assisted with the successful transition of 16 adult learners into the workforce or job training programs*
- *Assisted 17 adult learners in eliminating barriers by connecting them to community resources*
- *Wall of community resources, and employment opportunities for adult learners to access*
- *Attended Job fair hosted by HHSA, in an attempt to make connections with employers and industry. Made a great connection with Martin Sprocket & Gear, a real industry leader in manufacturing. We were able to coordinate a field trip to their Sacramento site with our YCCA students. The students enjoyed it and really got an inside look at what a career in this industry could look like.*

Equity and Support Services

Micah Studer, Executive Director

- Service Area: CRT: Communicating Respectfully and Transparently
- Goal: Cultivate positive relationships within YCOE and Yolo LEA's
- Objective: N/A, Increase capacity as a leader

- Service Area: Technical Assistance to Yolo LEAs LCAP Continuous Improvement Process including Differentiated Assistance and NCCPLN Leadership
- Goal: Provide leadership and technical assistance to the NCCPLN and DA districts.
- Objective: Successful transition of NCCPLN leadership from consultants by June.

- Service Area: Technical Assistance to Yolo LEAs LCAP Continuous Improvement Process including Differentiated Assistance and NCCPLN Leadership
- Goal: Provide leadership and technical assistance to the NCCPLN and DA districts.
- Objective:

- Service Area: Technical Assistance YCOE Special Education and Student Services Accountability requirements
- Goal: Provide oversight and assistance of all State and Federal accountability programs.
- Objective: All testing and accountability tasks completed by June 2019 with a structure that can be leveraged year-over-year.

- Service Area: Yolo County District LCAP Reviewer/Approval Process
- Goal: Smooth LCAP adoption process for LEAs within the responsibilities of YCOE's oversight.
- Objective: Successful adoption of all LEA LCAPs in June of 2019.

- Service Area: Co-Development of Educational Technology Services
- Goal: Develop systems and processes that support and enhance educational technology at YCOE and its constituent LEAs
- Objective: Create and support a structure for the administration and implementation of Educational Technology by June, 2019.

Accomplishments:

- *Providing LCAP Technical Assistance to our LEAs, NCCPLN, and other LEAs around the state.*

- *Launched Differentiated Assistance with our (3) districts.*
- *Provide equity Professional Learning and supports to our LEAs and other Associations.*
- *Ongoing alignment of Accountability and Reporting requirements.*

Mariah Ernst-Collins, Program Specialist

- Service Area: Coordination
- Goal: Increase collaboration between homeless and foster youth liaisons
- Objective: Create and coordinate a monthly in-person meeting between liaisons with the goal of increased collaboration and communication between districts and the Yolo County Office of Ed.
- Service Area: Coordination and Grant Compliance
- Goal: Implementation of the EAC; advisory body to help inform FYSCP program planning to be meet the needs of the community from those in the community who work/volunteer in all areas

Accomplishments:

Tobacco Use Prevention Education (TUPE)

- *Delivery of the Stanford Tobacco prevention Toolkit Curriculum at Dan Jacobs and Alternative Education (WS)*
 - *Youth Video Project- partnership with Tomas Montoya to teach our youth the fundamentals of graphic design and video with the goal of creating an awareness PSA to be viewed the community*
 - *Development and ongoing TUPE Leadership meetings 2x per month*
- Foster Youth Services Coordinating Program (FYSCP)*

- *Development and ongoing monthly collaborative meetings with District Liaisons and community partners*
 - *Professional Development*
 - *Resource Awareness*
 - *Policies and Procedures*
 - *Holistic Care*
 - *Enrollment in the FAFSA challenge for all County 12th grade foster youth*
 - *Alisia Peters joined our FYSCP team as a Foster Youth Outreach Specialist*
- Homeless Education*

- *Development and ongoing monthly collaborative meetings with District Liaisons and community partners*
 - *Professional Development*
 - *Resource Awareness*
 - *Policies and Procedures*
 - *Holistic Care*
- *Awarded a one-time grant of \$37,5000*
- *Child and Family Team Meeting: YCOE to collaborate with CWS and Districts to attend all CFT's for Yolo school age youth.*

Head Start and Early Head Start

Gail Nadal, Director

- Service Area: Management System
- Goal: Develop a management team structure for ECE that provides effective communication within the ECE department and across other YCOE departments
- Objective: Effective operational and educational systems that regulations support YCOE timelines, protocols, process and alignment with federal and state regulations

- Service Area: Workforce Development
- Goal: Implement a seamless system with multiple options for Yolo teachers to continue their learning in Early Childhood Education In partnership with IMPACT, QRIS, AB212, and Head Start/State Preschool
- Objective: Make community aware of the many professional development services available through YCOE ECE

Genet Telahun, Program Administrator

- Service Area: Education
- Goal: Recruit and retain highly qualified teachers for our HS/EHS programs.
- Objective: Reduce the number of subs in the classroom by 80% by the end of June.

- Service Area: ERSEA
- Goal: Collaborate with management staff to increase parent participation in parent meetings, training, and policy council meetings.
- Objective: Parents will become advocates and leaders for their children.

- Service Area: Record Keeping and Reporting
- Goal: Strengthen systems for on-going monitoring and continues program improvement.
- Objective: Monitor ALL Service Areas regularly and create a timely plan of action to improve service quality.

- Service Area: ERSEA/Education/Health/ Nutrition
- Goal: Improve Communication Managers and Coordinators.
- Objective: Provide needed and timely support to Managers and Site Coordinators to improve service quality across programs.

Amee Dowkes, Education and Disabilities Manager

- Service Area: Education
- Goal: Program will strengthen partnership with at least 60% of families to ensure children who are transitioning to Kindergarten are prepared for Kindergarten by the end of June each year.
- Objective: Parents will understand the vital role they play in the education of their children, know how to advocate for their children, participate in program activities, and receive up to date information on how their children are progressing over time.

- Service Area: Education

- Goal: Develop a system to support each child's social-emotional needs and reduce challenging behaviors in the classroom.
- Objective: Increase staff's knowledge and skills to support children's social skills, create a harmonious classroom environment, address challenging behaviors appropriately, and support children in self-regulation.
- Service Area: Education
- Goal: Improve one-on-one communication with Site Coordinators and communication amongst the Education Team as a whole.
- Objective: Support staff, families and children in an effective and efficient manner to help improve the quality of our program.

Gustavo Melgoza, Health Services Manager

- Service Area: Health Service Area
- Goal: Program will maintain attendance rate at or above 90% throughout the year.
- Objective: Monitor attendance data closely to ensure children are not missing school due to preventable health issues.
- Service Area: Health Service Area
- Goal: Program will maintain quality services through professional development training for EHS/HS/support staff.
- Objective: Monitor program closely to ensure retention and utilization of acquired information is effective.
- Service Area: Health Service Area
- Goal: Improve Service delivery through Child Plus
- Objective: Monitor program closely to ensure child plus modules are used effectively.

Nicole Castejon, FSSA Manager

- Service Area: ERSEA
- Goal: Head Start and Early Head Start families will increase their parenting skills.
- Objective: Implement the "Making Parenting Pleasurable" Curriculum and ensure that at least 20% of families participate in the workshops this year.
- Service Area: ERSEA
- Goal: Improve Communication with Direct reports.
- Objective: Provide needed and timely support to direct reports to promote the quality of our services.
- Service Area: ERSEA
- Goal: Revise and make changes to the current ERSEA Plan.
- Objective: Strengthen the recruitment plan to ensure children with the highest needs are being served across Yolo County.

Stephanie Gray, Nutrition and Wellness Coordinator

- Service Area: Nutrition Services

- Goal: YCOE HS/EHS will promote healthy eating and physical activity to HS/EHS families through collaboration.
- Objective: YCOE HS/EHS Nutrition & Wellness Coordinator will continue to partner with Yolo County agencies by attending quarterly planning meetings to help meet the needs of Yolo County families.

- Service Area: Nutrition Services
- Goal: Nutrition and Health resource information will be shared to HS/EHS Families monthly.
- Objective: To provide timely access to nutrition education material and healthy living community events. Nutrition & Wellness Coordinator will send out monthly nutrition and wellness information for HS/EHS families

- Service Area: Nutrition Services
- Goal: YCOE HS/EHS Nutrition & Wellness Coordinator will review HS/EHS family needs and arrange nutrition/wellness training for HS/EHS families.
- Objective: To help support the maintenance of a high attendance rate, nutrition services will provide nutrition & wellness education to HS/EHS families.

Accomplishments:

- *To increase nutrition education - UC Extension – Nutrition Education/Cal Fresh provides nutrition education/lesson plan tool kits to Head Start classrooms and has provided nutrition education classes for HS/EHS families*
- *Oral Health Advisory Committee – through this collaboration, Head Start students have received scheduled lesson plan training from the Health Department on oral health/dental hygiene.*
- *Breastfeeding Coalition Committee – through this partnership, the Yolo County lactation specialist has provided supportive services to our EHS classrooms*
- *Health Services Advisory Committee – through this collaboration, the Yolo County Home Visiting Program has provided referral services to our EHS pregnant and new moms.*
- *WIC Services Dietician collaboration has provided referral support for HS/EHS children who are at nutritional risk.*
- *Health and Human Services Department Public Health Nurse has provided audiometric and vision screening training and certification to Head Start/Early Head Start staff.*

Sandra Hernandez, Site Coordinator

- Goal: Improve participation in parent meetings
- Objective: Provide timely information to families, staff, and FSSA's

- Goal: Improve communication with HS staff
- Objective: Provide open communication between staff to help with the resources needed in the classroom.

- Goal: Operation of classroom and HS policies are follow accordingly
- Objective: Observing and evaluating the classroom and staff for consistency of the Head Start Policies.

Accomplishments:

- *Collaborated with the teachers to work with their students to do a performance at the monthly parent meeting to increase parent participation.*
- *Parent engagement events “Fashion Show” as a wrap up to our Curriculum Theme.*
- *Collaborated with the Rise Program to have volunteers support in the Lincoln classrooms.*
- *I have been successfully consistent with site visits by strengthening my communication with school districts, teachers, parents and students.*
- *Help to relocate and set up classrooms before the beginning of the school year.*

Cambria Rivas, Site Coordinator

- Goal: Operation of classroom and HS policies are followed accordingly
- Objective: Observing and evaluating the classrooms and staff for consistency of the HS policies.

- Goal: Improve attendance in parent meetings.
- Provide timely information to families, FSSA’S and Teachers for parent meetings.

- Goal: Improve communication with staff
- Provide open communication between staff to help with the resources needed in the classroom.

Connie Luna-Garcia, Site Coordinator

- Goal: Provide opportunities and support the Early Head Start Teaching Staff to show successfully over the course of the year high ITERS scoring.
- Goal: Use data to improve systems in the Home Base for program improvement.
- Goal: Plan, create and maintain a supportive positive climate to all Early Head Start Teaching staff, and Guest Teachers.

Accomplishments

- *Create the socialization calendar for the year 2018-2019 with all Itinerants Teachers in the summer 2018. Report each month their number of home visits to improve attendance on a monthly basis. Provide support to home visitors to make up home visits to meet mandate of 48 visits in the school year. Attend every other month all socializations of each teacher to provide effective feedback and support the quality of the home base visitor program, and collaborated with Sue Lomax, Mental Health Consultant of Yolo County.*
- *Mentored, and orientated new guest teachers in Health and Safety Regulations, and monitored Early Head Start teaching staff to follow Diapering Changing Procedures, and Hand Washing Procedures.*
- *Provided effective updates on a weekly basis to all Early Head Start Teaching Staff. Ensured all teachers received all new educational developments on a weekly basis. Created a calendar to build transparency, coordination and plan effectively with staff, and substitutes according to program mandates, and individual needs of their classrooms.*

Jacqueline Tam, Site Coordinator

- Service Area: Education
- Goal: Improve Classroom Environments and Communication Systems
- Objective: Support Staff, Families and Children in a timely manner to evaluate and promote the quality of our program.

- Service Area: Education
- Goal: Recruit Interns from area colleges to serve in our Classrooms
- Objective: Recruit interns to potentially fill staff vacancy positions upon completion of an internship

Special Education

Sharon Holstege, Director of Special Education

- Service Area: Capacity Building
- Goal: Develop Leadership across staff/the department/programs
- Objective: By June 2019, the Special Education Department will have provided opportunities for professional growth and opportunities for leadership for teachers, para-educators and support staff to have a stronger voice and stronger role in decision making and program support.

- Service Area: Professional Development
- Goal: Increase opportunities for professional development/training for substitute and permanent staff
- Objective: By June 2019, all staff will have had the opportunity to attend multiple professional development opportunities.

Jonelle Castiglia, Principal

- Service Area: Improve School Wide Culture
- Goal: Develop a school site leadership team at Greengate School
- Objective: By 2/1/19 Greengate School will have a functional school site leadership team that meets 2x/month to improve shared decision making by getting input from the staff they represent on important topics and concerns that are brought to the Leadership Team that will include the development of a Vision and Mission statement, core values, collective commitments and a motto for Greengate School.

Jessica Bohatch, Principal

- Service Area: MD Classes West Sac
- Goal: To familiarize myself with the Multi-Disabilities program in West Sacramento, attend IEPs, help staff, and learn about the students in the two classrooms
- Objective: To go out to the two classes a minimum of three times a month, attend 75% of IEPs, and provide no less than three training to staff at the sites.

- Service Area: Student Independence
- Goal: To increase student independence after high school and adult living skills so that students are knowledgeable about options available to them.

- Objective: To start one or more student businesses, to create a proposal and submit it to a relevant party, and to tour four or more colleges before the end of the school year

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

3.2. Associations (This Item provides an opportunity for YEA/CSEA/AFSCME representatives to address the Board and public

Type:

Informational

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4. INFORMATION/DISCUSSION/ACTION

Type:

Action

Discussion

Informational

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.1. Consent Agenda

Type:

Consent

Description:

These items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion unless a Trustee or citizen requests that an item(s) be removed for discussion and separate consideration. In that case the designated item(s) will be considered following approval of the remaining items:

- a. Approval of Minutes: January 22, 2019 Regular Meeting
- b. Approval of Minutes: February 6, 2019 Special Meeting
- c. Temporary County Certificates (TCCs) are issued for up to a year throughout the county to certified employees whose credential applications are being processed by the California Commission on Teacher Credentialing
- d. Resolution finding that Trustee's absence from Board meeting is due to an acceptable hardship and authorizing payment of stipend pursuant to Education Code § 1090(d))

Recommended Motion:

That one action is taken to approve the above listed items.

Attachments:

- 1. 1-22-19 Regular Board Mtg Minutes
- 2. 02-6-19 SPE Board Mtg. Minutes
- 3. Resolution 18/19-15
- 4. TCC



Regular Meeting
Tuesday, January 22, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center
Published: Jan 17, 2019 01:42 PM

MINUTES

Attendance:

Attendees	Present/Absent	Arrival	Departure
Board Of Education			
Shelton Yip	Present	3:35 PM	6:35 PM
Carol Souza Cole	Present	3:35 PM	6:35 PM
Cirenio Rodriguez	Absent	--	--
Matt Taylor	Present	3:35 PM	6:35 PM
Melissa Moreno	Present	3:35 PM	6:35 PM

1. OPENING PROCEDURES

Minutes:

The Yolo County Board of Education met on January 22, 2019 at 3:35 p.m. in Regular session in the Conference Center located at 1280 Santa Anita Court, Suite #120, Woodland, CA. Board Members present were: Melissa Moreno, Carol Souza Cole, Matt Taylor and Shelton Yip. Board President Shelton Yip presided. Cirenio Rodriguez was absent. Garth Lewis, Superintendent of Schools, was also present. (Roll Call held).

1. Call to Order and Roll Call

2. Pledge of Allegiance

Minutes:

The Pledge of Allegiance was conducted.

3. Approval of Agenda

Minutes:

The agenda was approved as submitted.

Votes:

Motion: The Agenda was approved as submitted.

Motion By: Carol Souza Cole

Seconded By: Matt Taylor

Shelton Yip	YES
Carol Souza Cole	YES
Cirenio Rodriguez	ABSENT
Matt Taylor	YES
Melissa Moreno	YES

Result: PASSED

4. Public Comment

Minutes:

There were no comments at this time.

2. YOLO COUNTY OFFICE OF EDUCATION EMPLOYEE(S) OF THE MONTH

Minutes:

Executive Director of Human Resources, Margie Valenzuela, presented Bridget Vaughn, Sierra Purner, Axel Kondoh and Julio Melgoza who work in the Yolo County Office of Education (YCOE) External Business Office with a Certificate of Appreciation and gift card. YCOE staff commented on how each employee stepped up during a very difficult time this past year. They carried the load of the department through an extended absence and vacancy of the department director and staff members. They always stayed customer service oriented and delivered services on time. Crissy Huey, Associate Superintendent, Administrative Services and Superintendent Garth Lewis thanked everyone for their hard work and dedication.

3. REPORTS

1. Board Member(s)/Superintendent/Superintendent's Advisory Team/Committee(s)

Minutes:

a. Board Members

- Trustee Souza Cole met with Superintendent Lewis and Yvette Seibert, Executive Assistant, last week to discuss the agenda for the Board retreat on February 6, 2019. She is also looking forward to attending the Yolo County School Boards Association (YCSBA) meeting scheduled for Monday, January 28th at 5:30 p.m. at YCOE.
- Trustee Moreno attended the YCOE New Years' Event on January 17, 2019 and stated it was a very nice evening and enjoyed meeting staff.
- Trustee Taylor attended a conference in Southern California last week on Diversity in Schools. He attended sessions on how data is being collected in schools that are diverse and shared his thoughts with the Board on neighborhood boundaries and school districts that are becoming more segregated. An article on the Economic Fair Housing Act will be e-mailed to all Board members.
- Trustee Yip was able to attend both of the swearing in ceremonies for Superintendent Lewis. He will also be attending the California School Boards Association (CSBA) planning committee meeting for the annual conference and asked Board members if they had any ideas to present or suggest for the conference. If so, please let him know and he will take suggestions to the CSBA planning committee meeting this Friday, January 25, 2019.

b. Superintendent

- Superintendent Lewis is on day 11. He appreciates staff and board members who attended his swearing in ceremonies. He met with Trustees Yip and Souza Cole last week to plan for the Board retreat scheduled for February 6, 2019. This morning he had a local planning council meeting. The meeting was very productive and he is looking forward to supporting future meetings. On Friday, he attended Davis Police Officer Natalie Corona's funeral service and it was very beautiful and touching. Superintendent Lewis attended his first graduation at Dan Jacobs School and appreciates the work that is being done there. Also a reminder that the Yolo County School Boards Association (YCSBA) event is on Monday, February 25, 2019. The State of the State in California Education Event is on Friday, February 8, 2019. The film titled, Swim Team, an inspiring look at the rise of a competitive swim team of teens on the autism spectrum is being shown at YCOE on Monday, March 4, 2019 at 6 p.m. All flyers for these events were given to the Board members. Trustee Yip also commented on Human Trafficking month and the California's Forgotten Children movie that was shown at YCOE on January 15, 2019. He appreciates that YCOE presents these very important events.

c. Superintendent's Advisory Team

- Ronda DaRosa, Deputy Superintendent reviewed the material in the Board packet and responded to questions of the Board. Trustee Souza Cole asked if dates could also be included when any future experiments are being shown to students with Dr. Craig Wilson at the Future Scientists Project.

d. Committees

- No reports.

2. Associations (This item provides an opportunity for YEA/CSEA/AFSCME representatives to address the Board and public.)

Minutes:

- No reports. Cory Wiegel, President, Yolo Education Association (YEA) was able to see Officer Natalie Corona’s procession to Arbuckle and it was quite stunning.

4. INFORMATION/DISCUSSION/ACTION

1. Consent Agenda

Votes:

Motion: Approval of Minutes:

- December 11, 2018 Regular Meeting
- December 11, 2018 Special Meeting
- Temporary County Certificates

The Board took action to approve the Consent agenda.

Motion By: Carol Souza Cole

Seconded By: Matt Taylor

Shelton Yip	YES
Carol Souza Cole	YES
Cirenio Rodriguez	ABSENT
Matt Taylor	YES
Melissa Moreno	YES

Result: PASSED

2. Resolution #18-19/14 Resolution Approving Field Trips for the Student Host Program in Support of Farm Connection Day, May 3, 2019

Minutes:

The Board took action to approve Resolution #18-19/14 Resolution Approving Field Trips for the Student Host Program in Support of Farm Connection Day.

Gary Wegener, Yolo County 4-H was in attendance to accept the resolution and briefly explained that the resolution allows 4-H students to display their animals on Farm Connection Day, May 3, 2019.

Votes:

Motion: The Board took action to approve Resolution #18-19/14 Resolution Approving Field Trips for the Student Host Program in Support of Farm Connection Day

Motion By: Carol Souza Cole

Seconded By: Matt Taylor

Shelton Yip	YES
Carol Souza Cole	YES
Cirenio Rodriguez	ABSENT
Matt Taylor	YES
Melissa Moreno	YES

Result: PASSED

3. 2017-18 Audit Report

Minutes:

Jeff Nigro from Nigro & Nigro reviewed the Audit Report in the Board packet for the year ending June 30, 2018. Crissy Huey, Associate Superintendent, Administrative Services and Debra Hinely, Director, Internal Business Services assisted in answering questions from the Board. New Accounting Standard GASB 75 was implemented July 1, 2017 - June 30, 2018. Nigro & Nigro has been auditing our documents for four (4) years and they change auditors each year. Mr. Nigro also reviewed the audit process. Superintendent Lewis thanked Ms. Huey and her team for her help with the audit and the internal/external departments' staff vacancies these last few months.

4. Request for Allowance of Attendance Because of Emergency Conditions (CDE Form J-13A)

Minutes:

Crissy Huey, Associate Superintendent, Administrative Services, presented this item and responded to questions of the Board. This item is in regards to hazardous air quality due to the wildfire disasters the led YCOE to close all programs on Friday, November 16, 2018. This form authorizes the closure days in the computation of the average daily attendance and obtains credit for instructional time. Each district files their own J-13A and then submits to YCOE, which is then sent to the California Department of Education (CDE).

Votes:

Motion: The Board took action to approve the Request for Allowance Because of Emergency Conditions (CDE Form J-13A)

Motion By: Matt Taylor

Seconded By: Melissa Moreno

Shelton Yip	YES
Carol Souza Cole	YES
Cirenio Rodriguez	ABSENT
Matt Taylor	YES
Melissa Moreno	YES

Result: PASSED

- 5. Second Reading of Board Policies ---- 6000 (Instruction) Series

Minutes:

Ronda DaRosa, Deputy Superintendent, presented this item.

Votes:

Motion: The Board took action to approve the policies (a-c)

- a. BP/SP 6145.5 – Student Organizations and Equal Access
- b. BP/SP 6146.1 – High School Graduation Requirements
- c. BP/SP 0410 – Nondiscrimination in County Office Programs and Activities

The Superintendent hereby adopted the above policies on this date.

Motion By: Carol Souza Cole

Seconded By: Matt Taylor

Shelton Yip	YES
-------------	-----

Carol Souza Cole	YES
Cirenio Rodriguez	ABSENT
Matt Taylor	YES
Melissa Moreno	YES

Result: PASSED

6. Consider Changing Date of November 26, 2019 Regular Board Meeting

Minutes:

Trustee Yip presented this item. The November 26, 2019 Regular Board Meeting will interfere with the Thanksgiving break.

Votes:

Motion: The Board took action to change the date of the November 26, 2019 Regular Board Meeting to November 19, 2019

Motion By: Melissa Moreno

Seconded By: Carol Souza Cole

Shelton Yip	YES
Carol Souza Cole	YES
Cirenio Rodriguez	ABSENT
Matt Taylor	YES
Melissa Moreno	YES

Result: PASSED

7. Head Start/Early Head Start Reports

Minutes:

Gail Nadal, Director, Early Childhood Education, reviewed the items in the board packet and responded to questions of the Board. Trustee Souza Cole requested that the Self-Assessment Review be placed in a future board packet. Debra Hinely, Director, Internal Business Services presented the fiscal reports.

8. YCBE Retreat Goals for February 2019 Workshop

Minutes:

Trustee Yip presented the items that will be discussed at the Board Retreat on February 6, 2019. These items include a review of the Mission and Vision of YCOE, Board Member handbook review, Effective Governance Conversations and the Superintendent's vision. Trustee Moreno would like clarification on what board members oversee and the legal responsibilities for trustees. Trustee Taylor requested a budget process conversation (budget development calendar will be included in the binder at the retreat). Trustee Moreno also requested a discussion to help support programs/services for students. Trustee Yip commented that these issues will be part of the communication piece discussed at the Board retreat and included in the Effective Governance binder.

9. Public Hearing

Minutes:

At 5:15 p.m. Board President Yip opened the public hearing to receive comments from parents, teachers, members of the community, and bargaining unit leaders regarding the Yolo County Superintendent of Schools' Response and Initial Proposal to the Yolo Education Association (YEA) for 2018-19. The Public Hearing was closed at 5:16 p.m.

10. Public Hearing

Minutes:

At 5:16 p.m. Board President Yip opened the public hearing to receive comments from parents, teachers, members of the community, and bargaining unit leaders regarding the Yolo County Superintendent of Schools' Response and Initial Proposal to the California School Employees Association (CSEA), Chapter 639 for 2018-19. The Public Hearing was closed at 5:17 p.m.

11. 2018-19 P-1 ADA Report

Minutes:

Debra Hinely, Director, Internal Business Services reviewed the material in the Board packet.

12. Disposition of Surplus Equipment

Minutes:

Debra Hinely, Director, Internal Business Services, reviewed the material in the Board packet and responded to questions of the Board. YCOE has various items of obsolete equipment that are not required for use by the organization. A list describing the specific items were included in the board packet. A local organization, Yolo Employment Services, handles the disposal for YCOE.

13. Quarterly Report on Williams Uniform Complaints for YCOE Operated Schools Covering the Months of October, November & December 2018

Minutes:

Deb Bruns, Director, Curriculum and Instruction reviewed the material in the board packet.

14. Alternative Education Attendance Reports

Minutes:

Gayelynn Gerhart, Principal, Cesar Chavez Community School, reviewed the Alternative Education Attendance report that was handed out to Board members and responded to questions of the Board. Ms. Gerhart mentioned the new philosophical shift of probation (impact on students and future effects on budget). Superintendent Lewis mentioned Dan Fruchtenicht, new Chief Probation Officer, who is seeking a new grant (with YCOE support) and ways to provide more community based programming for youth as alternatives to detention. There seems to be a philosophical shift and ways to measure performance with the students. The charter school limit cap for the YCCA program, as result of construction, is currently 16 students. Once we take full possession of the building we should have a waiting list for school (50 students) maxing out with 110 in three (3) years. Trustees Moreno and Souza Cole were interested in a tour of the Dan Jacobs facility and will contact Ms. Gerhart or Chris Reyna, Vice Principal, to set up a day/time.

15. Low-Performing Students Block Grant Plan

Minutes:

Micah Studer, Executive Director, Equity and Support Services, reviewed the Low Performing Student Block Grant proposal in the Board packet. The Low-Performing Student Block Grant (LPSBG) provides funds for local educational agencies (LEAs) serving students identified as low-performing on state English language arts or mathematics assessments, who are not otherwise identified for supplemental grant funding under the Local Control Funding Formula (LCFF), or eligible for special education services. This item will come back as an action item at the next Regular Board meeting on February 26, 2019.

16. YCOE Alternative Education LCAP Update

Minutes:

Micah Studer, Executive Director, Equity and Support Services, reviewed the LCAP Goal Report (which will now be a quarterly report) in the Board packet and responded to questions of the Board. Trustee Taylor requested that the measureable outcomes for the LCAP be reported quarterly (January, April, July,

October) also. Superintendent Lewis requested that the Board email their questions to Dr. Studer and Ms. Gerhart with a cc: to him.

17. YCOE Alternative Education Dashboard Presentation

Minutes:

Micah Studer, Executive Director, Equity and Support Services, reviewed the Powerpoint slides, Alternative Education Fall 2018 which included information regarding Cesar Chavez Community School; Chavez 5 x 5; Suspension rate; Dan Jacobs; Dan Jacobs 5 x 5; Yolo County Career Academy. Mr. Studer responded to questions of the Board.

18. School Accountability Report Cards (SARCs)

Minutes:

Micah Studer, Executive Director, Equity and Support Services, reviewed the draft versions of the SARCs and responded to questions of the Board. This item will come back to the Board for approval at next month's Regular Board Meeting on February 26, 2019. This Item is an Annual reporting requirement.

19. Suggested Future Agenda Item(s)

Minutes:

January 2019 possible - Presentation from attorney on the role of the county board on district boundary issues when we know the timeline of the West Sacramento boundary issue.

February 2019 - Three (3) year comparison by district of foster youth only.

March 2019 - Information on how YCOE supports the education of incarcerated or detained persons.

March 2019 - Upcoming oversight responsibilities over districts in crisis.

Future meeting - How do we insure ourselves (YCOE - Statement Certifying Insurance to Cover Assets purchased with certificates)

5. ADJOURNMENT

Minutes:

Trustee Yip asked to take a moment of silence to think of Officer Natalie Corona who has had a huge impact on our community and families. He also thanked Superintendent Lewis for attending her memorial service.

YOLO COUNTY BOARD OF EDUCATION
Special Meeting: February 6, 2019
MINUTES

1.0 OPENING PROCEDURES

1.1 Call to Order and Roll Call. The Yolo County Board of Education met on February 6, 2019 at 9:05 a.m. in Special Session in the Conference Center located at 1280 Santa Anita Court, Suite #120, Woodland, CA. Board Members present: Melissa Moreno, Matt Taylor, Shelton Yip, and Carol Souza Cole. Cirenio Rodriguez was absent. Board President Yip presided. Garth Lewis, Superintendent of Schools, was present.

1.2 Approval of Agenda. The agenda was approved as submitted.

MOTION: Yip **SECOND:** Souza Cole **AYES:** Yip, Souza Cole, Moreno, Taylor **NOES:** None. **ABSENT:** Rodriguez

1.3 Public Comment. None.

2.0 Board Retreat. See attached list of items discussed by the Board.

The Board recessed at 10:12 a.m. and returned at 10:20 a.m.

4.0 **MOTION TO ADJOURN.** The meeting adjourned at 12:27p.m.

MOTION: Yip **SECOND:** Souza Cole. **AYES:** Yip, Souza Cole, Moreno, Taylor. **NOES:** None. **ABSENT:** Rodriguez

Garth Lewis
Yolo County Superintendent of Schools and
Secretary to the Yolo County Board of Education

/ys

YOLO COUNTY BOARD OF EDUCATION
Special Meeting – Board Workshop
February 6, 2019
9:00 a.m.

- I. Board President Welcome
- II. Review Mission and Vision for YCOE
 - Accept, revise or reconsider at a later date
- III. Board Member Handbook Review
 - Board Expenditures
- IV. Effective Governance Conversations
- V. When and How the Board conducts a Self-Evaluation
- VI. Superintendent’s Vision
- VII. Future Agenda Items
 - Questions
 - Concerns
 - Other
- VIII. Closure



**YOLO COUNTY BOARD OF EDUCATION
RESOLUTION # 18-19/15**

(Resolution finding that Trustee's absence from Board meeting is due to an acceptable hardship and authorizing payment of stipend pursuant to Education Code §1090(d))

WHEREAS, Trustee Cirenio Rodriguez was unable to attend the meeting on January 22, 2019 at 3:30pm due to a family conflict; and

WHEREAS, Education Code § 1090(d) states "A member of a county board of education may be paid for any meeting for which he or she is absent if the board by resolution duly adopted and included within its minutes finds that ... the absence was due to a hardship deemed acceptable by the board."

NOW, THEREFORE, BE IT RESOLVED, ORDERED AND FOUND as follows:

1. Each of the foregoing recitals is true and correct.
2. Trustee Rodriguez's absence from the January 22, 2019, meeting is due to a hardship that this Board deems acceptable within the meaning of Education Code Section 1090(d).

PASSED AND ADOPTED this 26th day of February 2019.

AYES:

NOES:

ABSENT:

ABSTAIN:

Shelton Yip, President
Yolo County Board of Education

ATTEST:

Garth Lewis, County Superintendent
of Schools and Secretary Ex-Officio of the
Yolo County Board of Education

YOLO COUNTY OFFICE OF EDUCATION
 TEMPORARY COUNTY CERTIFICATES
 FOR DISTRICTS

January 2019

Davis Joint Unified School District

Applicant Name	Type of Credential/Permit/Certificate

Esparto Unified School District

Applicant Name	Type of Credential/Permit/Certificate

Washington Unified School District

Applicant Name	Type of Credential/Permit/Certificate

Winters Joint Unified School District

Applicant Name	Type of Credential/Permit/Certificate
Anna Thorell	30 Day Substitute Permit

Woodland Joint Unified School District

Applicant Name	Type of Credential/Permit/Certificate
Kelly Rayl-Johnson	Career Substitute Permit
Geoffrey Hulbert	Education Specialist

Yolo County Office of Education

Applicant Name	Type of Credential/Permit/Certificate
Mari Alcaraz	CD Associate Teacher
Mee Vang	Short Term Staffing Permit
Huong Phung	CD Teacher Permit

Total TCC's for the Month of January 2019: 5

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.2. Presentation from David A. Soldani, Partner, Atkinson, Andelson, Loya, Ruud & Romo on the role of the county board on district boundary issues (Washington USD)

Type:

Informational

Description:

Information

Attachments:

1. YCOE - Role of CCSDO in CVRA
2. Resolution 1819-08
3. Resolution 1819-11
4. NDC Green Map Demographics
5. NDC Green Map Relabeled

County Committee's Role in Transitioning a District To A By-Trustee Area Election Method



February 26, 2019

**David A. Soldani, Partner
Atkinson, Andelson, Loya, Ruud and Romo
Yolo County Committee on School District Organization**

aalrr
Atkinson, Andelson
Loya, Ruud & Romo
A Professional Law Corporation

The California Voting Rights Act of 2001

- Added Elections Code Section 14027 Which Provides:
 - An **at-large method of election** may not be imposed or applied in a manner that **impairs the ability of a protected class to elect candidates of its choice,**
 - or its ability to influence the outcome of an election,
 - as a result of the dilution or the abridgment of the rights of voters who are members of a protected class.

At-Large Elections

Candidates must reside within the District's boundaries and are elected by all the voters who reside in the District's boundaries. (Education Code Section 5030(a).)

From-Trustee Area Elections

Candidates must reside in specific geographic areas within the District's boundaries called "Trustee Areas", but are elected by all the voters who reside in the District's boundaries. (Education Code Section 5030(c).)

By-Trustee Area Elections

Candidates must reside in specific Trustee Areas within the District's boundaries and are elected only by the voters who reside in the same Trustee Areas. (Education Code Section 5030(b).)

Litigation Risk

- The California Voting Rights Act provides that prevailing parties (**other than the public entity**) are entitled to an award of their attorneys fees and costs.



Sanchez v. City of Modesto Case



- City paid plaintiffs \$3 million dollars (in addition to spending \$1.7 million dollars on its own attorneys).

Other Notable CVRA Cases and Fees

- *Jauregui v. City of Palmdale* — \$3.5 million in plaintiffs attorneys' fees ordered by court.
- *Moreno v. City of Anaheim* — Over \$1 million in fees to plaintiffs' attorneys in settlement.
- *Soliz v. Santa Clarita Community College District* — \$850,000 in fees to plaintiffs' attorneys in settlement.
- *Rios v. ABC Unified School District* — \$140,000 in fees to plaintiffs' attorneys in settlement.

Plaintiffs Continue to Threaten and Sue Public Entities Under the CVRA

- Many California public entities including school districts have recently been served with “demand letters” requesting they change their method of election from at-large to by-trustee area or by-district.
- Lawsuits continue to be filed against public entities that do not change their election method.

Process for Transitioning to By-Trustee Area Elections



Transitioning From At-Large to By-Trustee Area Election Process

The Process

- Three different procedures can be used to change from an at-large trustee area process to a by-trustee area election process:
 - Initiated by petition of the electorate;
 - Initiated by the county committee; and
 - Initiated by resolution of the district (“District-initiated”).(Education Code Section 5019(c)(1).)

Transition From At-Large to By-Trustee Area Election Process

The Most Commonly Used Process

- District-Initiated Process:
 - Begins with the District adopting a by-trustee area election map and a resolution requesting that the County Committee on School District Organization approve the transition from an at-large election process to by-trustee area election process.

Creation of a By-Trustee Area Plan

Trustee Areas based upon a number of factors:

1. Constitutional “one person, one vote” factor
2. Communities of Interest
3. Natural and man-made boundaries
4. Federal Voting Rights Act Compliance
 - » Citizen Voting Age Population
 - » “Packing” and “Cracking”
5. Respecting Incumbency
6. Other Factors

Required Public Hearings

The Process

- Elec. Code Sections 10010 and 21507 mandate public hearings before board considers creation or adjustments of trustee areas.
- Two public hearings on the proposal to transition from at-large elections to by-trustee area elections and create trustee areas must take place before the board meeting in which the proposal is on the agenda for approval.
- Only one public hearing required if proposal is to adjust existing trustee area boundaries.
- Another public hearing must take place during the meeting in which the board will vote on the proposal. The third public hearing must take place before the vote.

New Requirements Since 2017

The Process

- Recent amendments to Elections Code section 10010 added the following:
- Prior to preparing proposed trustee area maps, a local entity must hold at least two public hearings to gather community input on the composition of the trustee area maps.
- A local entity must publish at least one proposed trustee area map for consideration by the community.
- Publish the potential sequence of elections to show how the staggered terms will impact individual trustee areas.
- Hold at least two additional public hearings over a 45 day period to gather input on proposed map(s) and election sequencing.
- If revisions are made, publish for at least 7 days prior to adoption.

New Requirements Since 2017

AB 350 Demand Letter

- Prospective plaintiffs must now submit a demand letter to the District prior to initiating a lawsuit under the CVRA
- If the District refuses to change election methods after receipt of a demand letter, a lawsuit may be filed
- If the District changes election methods after receipt of a demand letter, the prospective plaintiff may recover up to \$30,000 (adjusted for inflation) of their costs incurred in issuing the demand

Transition From At-Large to By-Trustee Area Election Process

The County Committee's Normal Involvement in the Process

- The County Committee must hold at least one public hearing within the District's boundaries. (Education Code Section 5019 (c)(2).)
- Following the public hearing, the County Committee must by resolution either approve or reject the proposal and set a date for the election.

Transition From At-Large to By-Trustee Area Election Process

- If approved, the proposal must be submitted to the District's voters not later than the next succeeding election for members of the Governing Board. (Education Code Section 5020(a).)
- County Committee's resolution approving the transition constitutes an order of election... HOWEVER...

Waiver of the Election Requirement

- **The District may file a request with the State Board of Education (“SBE”) to waive the election requirement pursuant to Education Code sections 33050-33053**
- An alternative to the election requirement on the question of whether to change election process.
- Avoids the expense and uncertain outcome of an election on whether to change its election process.

Drawing lots where two or more areas are unrepresented — Ed Code 5021(a)

- “In the event two or more trustee areas are established . . . which are not represented in the membership of the governing board . . . the county committee shall determine by lot the trustee area from which the nomination and election for the next vacancy . . . shall be made”
- (Most districts avoid this problem during map design or obtain a waiver of this requirement from SBE)

Implementing By-Trustee Area Election Method

Decennial Updates

- By Law, Trustee Areas must be updated following every decennial census. (Education Code Section 5019.5).
- The 2010 census results were released in April of 2011
- The 2020 census results should be released in April of 2021

Madera Unified Case and the role of the County Committee

- Plaintiffs in *Rey v. Madera* demanded \$1.8 million dollars from defendants, including the County Committee.
- Plaintiffs' Claim of \$1.8 million was reduced by the Court to \$162,500.
- The **Court dismissed the County Office of Education** from lawsuit finding that the County Office's failure to monitor the District's changing demographics and failure to take affirmative steps to change the District's election process did not amount to an "imposition" or "application" of an unlawful election method under the CVRA.
- The trial court's decision has been upheld on appeal.

Madera Unified Case

- Court found County Committee did not “impose” or “apply” a method of the election when it created the District in 1964
- Court found that CVRA does not impose an affirmative duty on the County Committee to act to prevent discriminatory election methods from being used
- ***Court found that the plaintiff’s act of filing a demand letter directed at the school district with the County Committee, did not place the County Committee on notice that the at-large method of election needed to be eliminated.
- **Future courts may find that a demand letter directed specifically at a County Committee could impose a duty to investigate and initiate process to change election method

Question & Answer

Thank You

For questions or comments, please contact:

{ David A. Soldani
(559) 225-6700
dsoldani@aalrr.com }

aalrr

Atkinson, Andelson
Loya, Ruud & Romo
A Professional Law Corporation

**BOARD OF EDUCATION OF THE
WASHINGTON UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1819-08

**RESOLUTION ADOPTING TRUSTEE AREA BOUNDARY MAP AND
ELECTION SEQUENCE FOR ELECTION OF MEMBERS OF THE BOARD OF EDUCATION;
SUBMITTING PROPOSAL TO THE YOLO COUNTY COMMITTEE ON SCHOOL DISTRICT
ORGANIZATION TO ESTABLISH BY-TRUSTEE AREA ELECTIONS**

WHEREAS, the Washington Unified School District ("District") is governed by a five member Board of Education ("Board");

WHEREAS, members of the Board are elected "at large," in which each member of the Board is elected by the registered voters of the entire District;

WHEREAS, the District is committed to structures that most effectively involve all community members in the democratic process of elections;

WHEREAS, the California Voting Rights Act (Elec. Code, §§ 14025 et seq.)("CVRA") prohibits the use of "at large" elections where their use impairs the ability of a protected class to elect candidates of its choice, or its ability to influence the outcome of elections;

WHEREAS, on March 5, 2018, the District received a letter from attorney Scott Rafferty on behalf of the Latino Information and Resource Network, the Broderick Area Homeowners' Association, Maria Grijalva, Edward Castorena, and Sandra Miranda, alleging that the District's current at-large election system violates the CVRA as it "dilutes minority electoral influence in the election of board members to the [District]...;"

WHEREAS, upon application to the Yolo County Committee on School District Organization ("County Committee"), the election of Board members may be transitioned from "at large" to "by-trustee area" elections;

WHEREAS, following discussion of the CVRA and the District's current at-large elections the Board adopted Resolution No. 1718-22, which indicated that the Board intended "to make the transition from at-large to by-trustee area elections in a deliberate and thoughtful manner which provides sufficient time for the Board and community to develop the trustee area boundaries" with implementation following the 2018 election;

WHEREAS, the District retained an experienced demographer to work with its legal counsel and staff to develop proposed trustee area boundary maps;

WHEREAS, four proposed trustee area boundary maps (Green, Orange, Purple, Yellow) were developed during the process and posted for public review on the District's website;

WHEREAS, all proposed trustee area boundary maps incorporate the use of a single-member by-trustee area election system;

WHEREAS, the populations of the trustee areas in all of the proposed trustee area boundary maps are substantially equal in population and are drawn to be compact and to contain cohesive, contiguous territory to the extent possible in compliance with legal requirements;

WHEREAS, pursuant to Elections Code section 10010 the District held six public hearings on potential trustee area boundary maps; two public hearings prior to the drafting of any maps (June 14 and June 28, 2018), three public hearings at which public comment was sought on draft maps (July 19, August 23, and September 13, 2018), and a final public hearing at the meeting at which this resolution is considered (September 27, 2018);

WHEREAS, the District posted information about the process and all draft maps on a dedicated page on its website;

WHEREAS, the District hosted committee forums at the Southport Cafeteria and Bryte Café on June 20, August 22, September 5, and September 19, 2018, at which is received public comment on the proposed trustee area boundary maps;

WHEREAS, the Board has considered all public comment on the maps and elections sequence it received;

WHEREAS, the Board seeks to adopt a specific trustee area boundary map and election sequence for implementation following the 2018 election for Board members;

WHEREAS, the Board may request, at a later date, that the State Board of Education waive the provisions of the Education Code requiring voter approval of this proposal at a special election.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Board of Education of the Washington Unified School District that:

1. The foregoing recitals are true and correct.
2. That the Board adopts the trustee area boundary map attached hereto as "Exhibit A" (also known as the "GREEN" map) and believes that its adoption would serve the public interest of the District's residents and voters.
3. That each Board member shall continue to serve their current terms.
4. That the trustee areas from which Board members shall be elected in November 2020, and every four years thereafter, are Areas 2, 3, and 4.
5. That the trustee areas from which Board members shall be elected in November 2022, and every four years thereafter, are Areas 1 and 5.
6. That this resolution shall serve as the District's proposal to the County Committee. The Board hereby requests that the County Committee approve the establishment of the trustee area boundaries indicated on Exhibit A pursuant to Education Code section 5019, subdivision (c)(1) and establish by-trustee area elections for election of members of the Board pursuant to Education Code section 5030, subdivision (b).
7. That the trustee area boundaries and by-trustee area elections take effect upon approval and following the November 2018 elections.
8. That the Superintendent and/or her designee are hereby directed to take all necessary steps to:

- (1) submit this resolution to the County Committee pursuant to Education Code section 5019;
- (2) notify the responsible county officials of the Board's determination and provide whatever assistance may be required to implement the Board's direction for future election of Board members; and,
- (3) take any action and/or execute any documents which are necessary to carry out, give effect to, and comply with the terms and intent of this resolution.

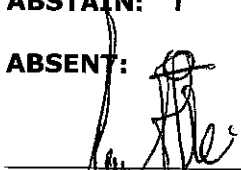
PASSED AND ADOPTED by the Washington Unified School District Board of Education and at a meeting held on September 27, 2018, by the following vote:

AYES: 3


NOES: 0

ABSTAIN: 1 (WONG)

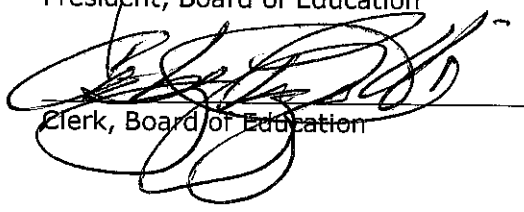
ABSENT: 0



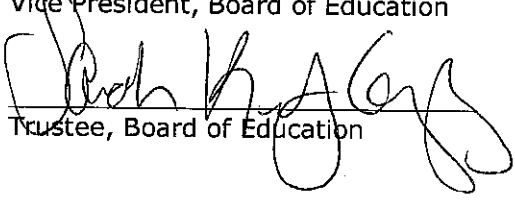
President, Board of Education



Vice President, Board of Education



Clerk, Board of Education



Trustee, Board of Education

**BOARD OF EDUCATION OF THE
WASHINGTON UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1819-11

**RESOLUTION AUTHORIZING THE APPLICATION AND REQUEST TO THE STATE
BOARD OF EDUCATION FOR A WAIVER OF THE REQUIREMENT THAT THE
ESTABLISHMENT OF TRUSTEE AREAS AND ADOPTION OF A “BY-TRUSTEE
AREA” ELECTION PROCESS BE SUBMITTED TO THE ELECTORS AS SET FORTH
IN EDUCATION CODE SECTIONS 5019, 5020, 5021 AND 5030**

WHEREAS, the Washington Unified School District (“District”) is governed by a five member Board of Education (“Board”) which currently uses an at-large system of electing its Board members; and

WHEREAS, at-large electoral systems, such as the system currently established within the District, are subject to challenge under the California Voting Rights Act of 2001, codified at sections 14025-14032 of the California Elections Code (“CVRA”); and

WHEREAS, on March 5, 2018, the District received a letter from attorney Scott Rafferty alleging that the District’s current at-large election system violates the CVRA as it “dilutes minority electoral influence in the election of board members to the [District]...;”

WHEREAS, by-trustee area electoral systems are not vulnerable to challenge under the CVRA; and

WHEREAS, in a by-trustee area system of election, candidates for the Board must reside within a specific geographic subarea of the District called a “trustee area” and candidates are elected only by the voters of that trustee area; and

WHEREAS, a school district may transition from an at-large electoral system to a by-trustee area electoral system if its governing board petitions the local county committee on school district organization by resolution to initiate the transition under California Education Code section 5019(c)(1); and

WHEREAS, the Board adopted Resolution No. 1718-22 at its meeting on April 12, 2018 proposing transiting from at-large to by-trustee area elections, and determining to engage the community and other stakeholders in a deliberate and thoughtful manner, including through a series of public hearings regarding trustee area boundary maps, such that approval of boundary maps would be completed before the end of 2018 allowing for implementation for the 2020 Board elections; and

WHEREAS, the District retained an experienced demographer to work with its legal counsel and staff to develop proposed trustee area boundary maps; and

WHEREAS, subsequent to six public hearings and four community forums, the Board adopted Resolution No. 1819-09 at its meeting on September 27, 2018, adopting a proposed trustee area boundary maps (known as the “Green” map), and directing that its proposal be submitted to the Yolo County Committee on School District Organization for approval; and

WHEREAS, under the provisions of Education Code section 5020 and related sections, once approved by a county committee on school district organization, the establishment of trustee areas and adoption of a by-trustee area election process must be put to a vote by the electors of the District; and

WHEREAS, Education Code section 33050 et seq. allows the governing board of a school district to request the State Board of Education (“SBE”) waive all or part of any section of the Education Code or any regulation adopted by the SBE that implements a provision of the Education Code, subject to certain exceptions; and

WHEREAS, to avoid the cost, expense, uncertainty, and potential liability inherent in conducting a districtwide vote on the issue, the District is seeking a waiver of the election process of Education Code sections 5019, 5020, 5021 and 5030 from the SBE; and

WHEREAS, Education Code section 5020 and related sections are not listed as exceptions in Education Code section 33050 et seq. and can thus be waived; and

WHEREAS, to obtain a waiver, the District must comply with Education Code and California Department of Education (“CDE”) and SBE regulations; and

WHEREAS, the District distributed a notice specifically inviting public testimony regarding the waiver, and said notice was printed in a local newspaper of general circulation and included the date, time, location and subject of the hearing; and

WHEREAS, the District’s Superintendent has consulted with the District’s PTO Presidents’ Council and Superintendent’s Student Advisory Council, both of which did not object to the submission of the waiver request;

WHEREAS, the District’s Superintendent has consulted with both of the District’s bargaining units, the West Sacramento Teachers’ Association and the California School Employees Association, both of which supported submission of the waiver request;

WHEREAS, on November 8, 2018, at this meeting and prior to consideration of this resolution, the District conducted a properly noticed public hearing at which time the public was able to testify on the waiver proposal.

NOW, THEREFORE, the Board of Education does hereby resolve as follows:

Section 1. The above recitals are true and correct, and the Board so finds and determines.


Section 2. The Board hereby declares its intention to seek a waiver of Education Code section 5020, and portions of related sections, pertaining to the requirement that the establishment of trustee areas and adoption of a by-trustee area election process must be put to a vote by the electors of the District.

Section 3. The District's Superintendent and/or her designee, is authorized and directed to submit a General Waiver Request to the CDE, seeking a waiver of the requirement that the establishment of trustee areas and adoption of a by-trustee area election process must be put to a vote by the electors of the District under Education Code section 5020, and related sections, in order to insure the timely implementation of the District's trustee areas and the District's transition from its current at-large electoral process to a by-trustee area electoral process.

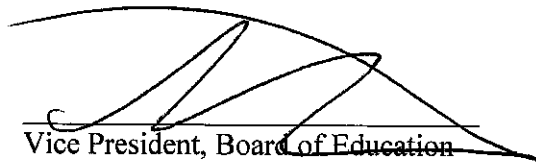
Section 4. The Superintendent and/or her designee are hereby directed to take any action and/or execute any documents which are necessary to carry out, give effect to, and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Education of the Washington Unified School District at a meeting held on November 8, 2018, by the following votes:

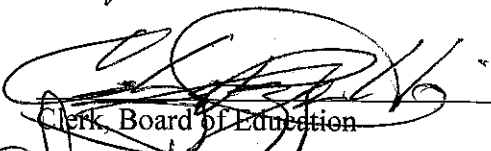
AYES: 3
NOES: 1 (Wong)
ABSENT: 0
ABSTAIN: 0



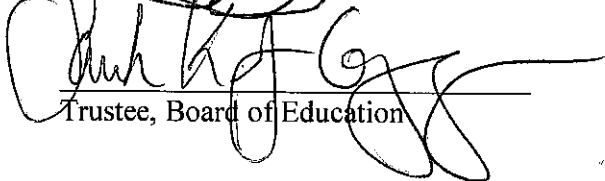
President, Board of Education



Vice President, Board of Education



Clerk, Board of Education



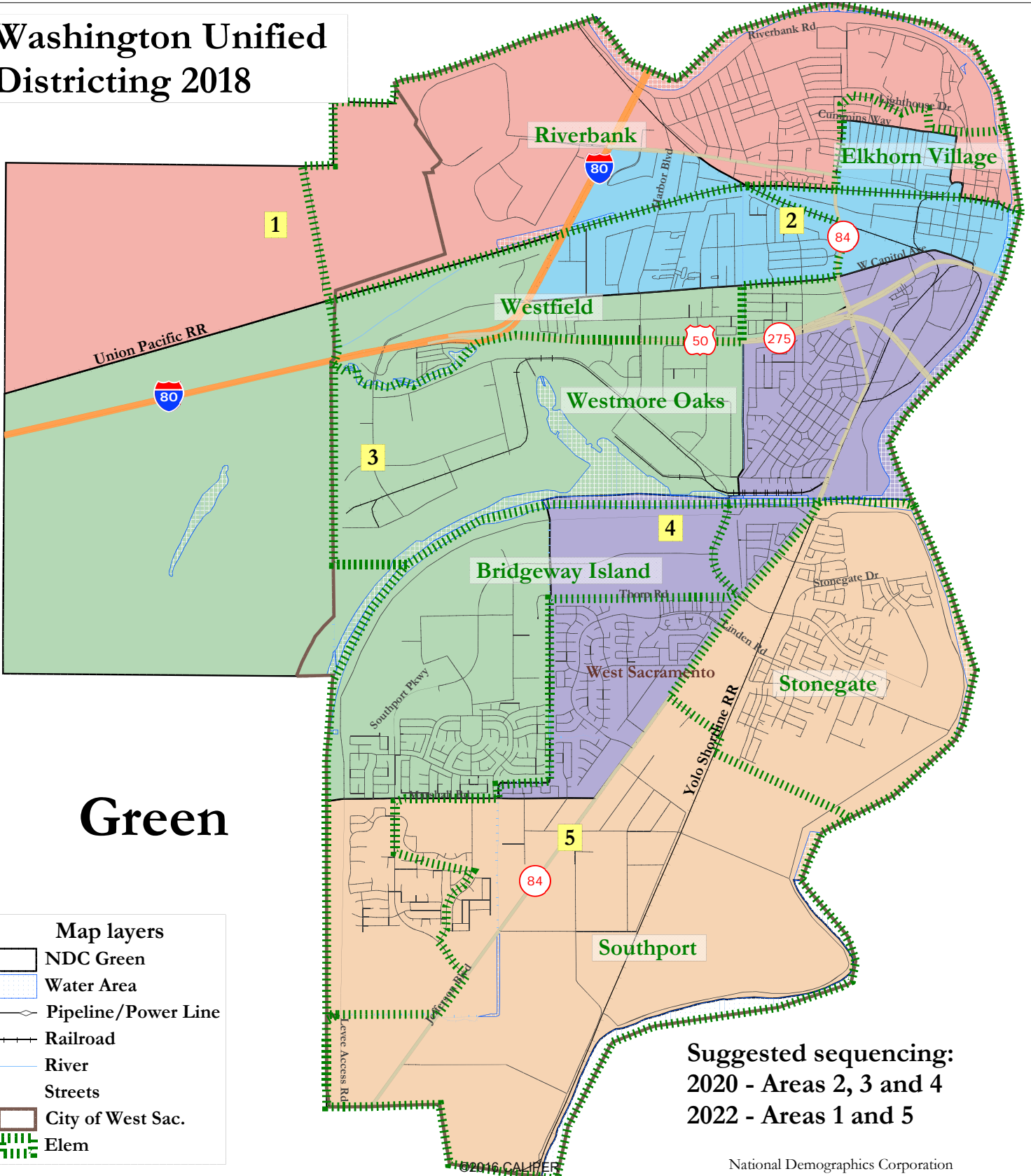
Trustee, Board of Education

VACANT

Trustee, Board of Education

Washington Unified - NDC Green Map							
Zone		1	2	3	4	5	Total
Ideal	Total Pop	9,529	9,796	9,554	9,766	10,077	48,722
	Deviation from ideal	-215	52	-190	22	333	548
9,744	% Deviation	-2.21%	0.53%	-1.95%	0.23%	3.42%	5.62%
	% Hisp	40%	47%	29%	22%	19%	31%
Total Pop	% NH White	46%	35%	45%	63%	48%	47%
	% NH Black	4%	5%	7%	3%	7%	5%
	% Asian-American	7%	7%	14%	9%	22%	12%
	Total	6,959	7,092	6,713	7,550	7,379	35,693
Voting Age Pop	% Hisp	35%	42%	25%	19%	17%	27%
	% NH White	50%	41%	50%	66%	51%	52%
	% NH Black	4%	5%	7%	3%	6%	5%
	% Asian-American	7%	7%	14%	9%	21%	12%
	Total	6,028	6,195	5,930	7,665	7,640	33,457
Citizen Voting Age Pop	% Hisp	21%	37%	19%	18%	16%	22%
	% NH White	52%	45%	59%	69%	53%	56%
	% NH Black	8%	7%	5%	1%	5%	5%
	% Asian/Pac.Isl.	12%	8%	14%	8%	25%	14%
	Total	3,566	4,112	4,160	5,668	6,276	23,782
Voter Registration (Nov 2016)	% Latino est.	35%	34%	21%	18%	17%	24%
	% Asian-Surnamed	4%	4%	6%	4%	9%	6%
	% Filipino-Surnamed	1%	1%	2%	1%	2%	2%
	% Spanish-Surnamed	32%	31%	19%	16%	16%	21%
	% NH White est.	50%	54%	64%	75%	60%	62%
	% NH Black	8%	7%	6%	1%	6%	5%
	Total	1,935	1,757	2,544	3,457	4,843	14,536
Voter Turnout (Nov 2016)	% Latino	34%	30%	20%	17%	18%	22%
	% Asian-Surnamed	5%	4%	6%	4%	9%	6%
	% Filipino-Surnamed	1%	1%	2%	1%	2%	2%
	% Spanish-Surnamed	31%	27%	18%	15%	16%	19%
	% NH White est.	51%	57%	64%	76%	60%	63%
	% NH Black	7%	8%	7%	1%	6%	5%
Voter Turnout (Nov 2014)	Total	1,229	1,108	1,567	2,582	2,714	9,199
	% Latino	27%	31%	15%	13%	15%	18%
	% Asian-Surnamed	5%	3%	7%	3%	7%	5%
	% Filipino-Surnamed	1%	1%	2%	1%	2%	1%
	% NH White est.	62%	60%	72%	79%	61%	68%
	% NH Black est.	4%	5%	5%	3%	10%	6%
ACS Pop. Est.	Total	9,452	10,162	9,728	10,915	11,075	51,332
Age	age0-19	28%	26%	31%	27%	28%	28%
	age20-60	54%	56%	57%	54%	57%	56%
	age60plus	18%	18%	12%	19%	14%	16%
Immigration	immigrants	31%	25%	26%	15%	20%	23%
	naturalized	60%	41%	50%	63%	76%	57%
Language spoken at home	english	48%	56%	59%	73%	66%	61%
	spanish	25%	30%	19%	14%	9%	19%
	asian-lang	7%	4%	6%	3%	11%	6%
	other lang	20%	9%	16%	10%	14%	14%
Language Fluency	Speaks Eng. "Less than Very Well"	28%	22%	16%	11%	11%	17%
Education (among those age 25+)	hs-grad	59%	58%	55%	62%	50%	57%
	bachelor	10%	10%	20%	19%	28%	18%
	graduatedegree	5%	5%	8%	10%	15%	9%
Child in Household	child-under18	29%	24%	40%	31%	39%	33%
Work (percent of pop age 16+)	employed	50%	50%	60%	62%	68%	58%
	veteran	5%	6%	7%	7%	6%	6%
	Commute on Public Transit	0%	3%	3%	2%	1%	2%
Household Income	income 0-25k	29%	38%	28%	18%	9%	24%
	income 25-50k	33%	27%	18%	17%	10%	20%
	income 50-75k	17%	14%	15%	24%	20%	18%
	income 75-200k	19%	18%	36%	38%	53%	33%
	income 200k-plus	2%	2%	3%	3%	9%	4%
Housing Stats	single family	64%	64%	71%	90%	92%	77%
	multi-family	36%	36%	29%	10%	8%	23%
	vacant	8%	8%	5%	3%	3%	5%
	occupied	92%	92%	95%	97%	97%	95%
	rented	61%	60%	51%	36%	23%	46%
	owned	39%	40%	49%	64%	77%	54%
Total and Voting Age population data from the 2010 Decennial Census.							
Surname-based Voter Registration and Turnout data from the California Statewide Database.							
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2011-2015 American Community Survey and Special Tabulation 5-year data.							

Washington Unified Districting 2018



Green

- Map layers**
- NDC Green
 - Water Area
 - Pipeline/Power Line
 - Railroad
 - River
 - Streets
 - City of West Sac.
 - Elem

Suggested sequencing:
 2020 - Areas 2, 3 and 4
 2022 - Areas 1 and 5

National Demographics Corporation

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.3. Resolution #18-19/16: In Support of High School Voter Weeks, April 15-30, 2019

Type:

Action

Informational

Description:

Education Code 49040 cites that the last two full weeks in April and September be known as "high school voter weeks." This resolution meets the defined education code.

Recommended Motion:

For Action.

Attachments:

1. Resolution HS Voter Weeks April 15 - 30



**Yolo County Board of Education and
Yolo County Superintendent of Schools**

**Resolution #18-19/16
In Support of High School Voter Weeks, April 15-30, 2019**

WHEREAS, Education Code 49040 lists the last two full weeks in April and in September as “High School Voter Weeks,” and is supported by the Student Voter Registration Act of 2003, and,

WHEREAS, it is vital that communities in Yolo County, including 18-24 year olds, immigrants, seniors and low-income populations and those who are traditionally underrepresented be represented at the polls, and,

WHEREAS, in the coming months the High School Voter Weeks through traditional and nontraditional methods focus on increasing voter registration and voter turnout, and work to educate communities on the importance of voting;

NOW, THEREFORE, LET IT BE RESOLVED, that the Yolo County Board of Education and the Yolo County Superintendent of Schools endorse, and support the High School Voter Weeks of April 15-30, 2019

BE, IT FURTHER, RESOVLED, that the Yolo County Board of Education and the Yolo County Superintendent of Schools encourage local school districts to develop outreach activities, such as holding voter registration drives and special events to deliver the message of how voting could impact local schools; and encourage high school students to coordinate activities to register eligible students and parents; and encourage teachers to conduct appropriate lessons related to voting, so that elementary and middle school students can encourage their parents to engage in the upcoming elections.

PASSED AND ADOPTED by the Yolo County Board of Education and the Yolo County Superintendent of Schools at a meeting held on February 26, 2019 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Shelton Yip, President
Yolo County Board of Education

Garth Lewis
County Superintendent of Schools

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.4. YCOE Community Advisory Committee Appointment

Type:

Action

Description:

Sharon Holstege, Director, Special Education will present this Item.

The Yolo County CAC is authorized by California Education Code and our Local Plan to serve in an advisory capacity to our SELPA in matters pertaining to special education programs and services. Yolo County Office of Education may appoint up to two "at large" members.

The following individual has agreed to serve a term beginning immediately through June 30, 2021:

Beatriz (Betty) Rambarran

Beatriz (Betty) Rambarran is the daughter of Cuban immigrants and a first generation American. She is a single mother of two beautiful children. Her oldest child is a ten year old boy, fun loving and typically developing. Her youngest is a sweet eight year old girl who has multiple disabilities and who attends a YCOE special education classroom at Westfield Elementary School in West Sacramento. Betty is a Senior Environmental Scientist for the California Department of Fish and Wildlife.

Recommended Motion:

The administration recommends that Betty Rambarran be approved for the CAC appointment through June 30, 2021.

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.5. Low-Performing Students Block Grant Plan

Type:

Action

Quick Summary/Abstract:

Staff will present YCOE's plan for expending the funds from the Low-Performing Students Block Grant pursuant to Education Code Section 41570(d).

Description:

Micah Studer, Executive Director, Equity and Support Services will present this item.

The Low-Performing Students Block Grant (LPSBG) provides funds for local education agencies (LEAs) serving students identified as low-performing on state English Language Arts or Mathematics assessments, who are not otherwise identified for supplemental grant funding under the Local Control Funding Formula (LCFF), or eligible Special Education Services. Yolo County Office of Education was allocated \$5,928 of LPSBG funds.

Education Code 41570 (f)states:

(1)As a condition for receiving grant funds pursuant to this section, a school district, county office of education, or charter school shall develop a plan describing how the funds will increase or improve evidence-based services for the pupils identified pursuant to subdivision (d) to accelerate increases in academic achievement, and how the effectiveness of the services will be measured. The plan shall include information regarding how the services align with and are described in the school district's local control and accountability plan required pursuant to Section 52060, the county superintendent of schools' local control and accountability plan required pursuant to Section 52066, or the charter school's local control and accountability plan required pursuant to Section 47605 or 47605.6 and Section 47606.5, as applicable. To ensure community and stakeholder input, the plan shall be discussed and adopted at a regularly scheduled meeting of the governing board of the school district, the county board of education, or the governing body of the charter school.

(2) Grant recipients shall report to the Superintendent on or before March 1, 2019, regarding the adopted plan to use the grant funds to increase the academic performance of pupils identified pursuant to subdivision (d). On or before November 1, 2021, grant recipients shall report to the Superintendent regarding the implementation of the plan, the strategies used, and whether

those strategies increased the academic performance of the pupils identified pursuant subdivision (d).

This plan is written in accordance with the reporting requirements due to the California Department of Education prior to March 1st and satisfies requirements (1) and (2). Staff will be present to answer any questions.

Recommended Motion:

It is staff's recommendation that the board approve the plan as presented.

Attachments:

1. LPSBG Proposal

LOW PERFORMING SCHOOL BLOCK GRANT


PLANNING TEMPLATE

LEA NAME: Yolo County Office of Education BOARD ADOPTION DATE: 01/22/2019

Background

The LPSBG provides funds for local educational agencies (LEAs) serving students identified as low-performing on state English language arts or mathematics assessments, who are not otherwise identified for supplemental grant funding under the Local Control Funding Formula (LCFF), or eligible for special education services.

These funds are designated to address the persistent achievement gap in California's public schools, and to provide resources and evidence-based practices to initiate and sustain authentic systemic change.

Describe how the funds will increase or improve evidence-based services for the pupils identified in [EC Section 41570\(d\)](#)  to accelerate increases in academic achievement.

Yolo County Office of Education will leverage the \$5,928 from the Low Performing Students Block Grant, in addition to other sources of funding, to purchase classroom libraries from the American Reading Company. These libraries consist of books that are leveled according to students' reading level. These books are from a diversity of authors and are culturally relevant to our student population. These libraries will consist of books from multiple genres in both English and Spanish.

Describe how the effectiveness of services will be measured.

Each student will take a Individual Reading Level Assessment to set their baseline reading level. Once the students' reading level is established, they will take the STAR Reading Assessment every 45 days to track and monitor progress.

Describe how the services align with and are described in the school district's local control and accountability plan (LCAP).

These books directly support Goal 2, Action 1 of YCOE's LCAP which states that YCOE will:

"Provide students with a culturally responsive, relevant, curriculum aligned to California Standards (Common Core), with an emphasis on English Language Development, academic vocabulary, and reading proficiency."

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.6. School Accountability Report Cards (SARCs)

Type:

Action

Quick Summary/Abstract:

Staff will be presenting the annual School Accountability Report Cards (SARCs) pursuant to Education Code 35256(c).

Description:

Micah Studer, Executive Director, Equity and Support Services will be presenting final versions of the School Accountability Report Cards (SARCs). This is in accordance with Education Code 35256(c) which states:

The governing board of each school district maintaining an elementary or secondary school shall develop and cause to be implemented for each school in the school district a School Accountability Report Card..

(c) The governing board of each school district annually shall issue a School Accountability Report Card for each school in the school district, publicize those reports, and notify parents or guardians of pupils that a hard copy will be provided upon request. Commencing with the 2008–09 school year, each school district shall make hard copies of its annually updated report card available, upon request, on or before February 1 of each year.

Recommended Motion:

It is staff's recommendation that the board approve the SARCs as presented.

Attachments:

1. CCCS SARC
2. Dan Jacobs SARC
3. YCCA SARC
4. YCOE SpEd SARC

Cesar Chavez Community

School Accountability Report Card Reported Using Data from the 2017—18 School Year California Department of Education

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fq/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.



Gayelynn Gerhart, Principal

Principal, Cesar Chavez Community

About Our School

The Cesar Chavez Community School is an accredited, public high school with campuses located in Woodland and West Sacramento. Most of our students have experienced greater challenges in acquiring their education than the average student. CCCS is founded on methodologies, programs, and settings to build and strengthen relationships and trust with high expectations. We have a highly trained staff who reach beyond normal expectations and experience to develop relationships with students who are challenging to engage or reach. Many of our students have only felt fear and a lack of trust towards adults and systems. The dedication and commitment of the CCCS staff to students and families is evident in not only what they do but in who they are as a team and as individuals. CCCS has a family-like atmosphere and we place the needs of our students as our highest priority. We have made significant progress, and yet, recognize there is always still much work to do to prepare our students for life post-graduation.

Contact

Cesar Chavez Community
255 West Beamer St.
Woodland, CA 95695-2510

Phone: 530-668-3090
E-mail: gayelynn.gerhart@vcoe.org

About This School

Contact Information (School Year 2018—19)

District Contact Information (School Year 2018—19)	
District Name	Yolo County Office of Education
Phone Number	(530) 668-6700
Superintendent	Garth Lewis
E-mail Address	garth.lewis@ycoe.org
Web Site	http://www.ycoe.org

School Contact Information (School Year 2018—19)	
School Name	Cesar Chavez Community
Street	255 West Beamer St.
City, State, Zip	Woodland, Ca, 95695-2510
Phone Number	530-668-3090
Principal	Gayelynn Gerhart, Principal
E-mail Address	gayelynn.gerhart@ycoe.org
Web Site	http://www.ycoe.org
County-District-School (CDS) Code	57105790113787

Last updated: 1/13/2019

School Description and Mission Statement (School Year 2018—19)

Cesar Chavez Community School is a WASC accredited high school. Cesar Chavez Community School's primary campus is located in Woodland, California. A satellite classroom is located in West Sacramento, California adjacent to the Washington Unified School District Offices. Students are referred to the program from representatives of the five Yolo County school districts. Students are referred to the program for: truancy, behavior intervention, expulsion, probation, school anxiety and credit deficiency. The program serves students in grades 7-12; although students in grades 7 and 8 are exclusively served through an independent studies program. Students in grades 9-12 have two program options: Independent Studies and Day School. In addition to the administration, office staff, teachers and para-educators, a Probation Officer, Youth Advocate, Counselor and Mental Health Therapist are on campus to provide immediate interventions and supports to youth.

Vision

Cesar Chavez Community school is a community-driven center that provides the highest quality education, promoting success for all students in a setting where students, parents, and staff share responsibility for learning, mutual respect and safety.

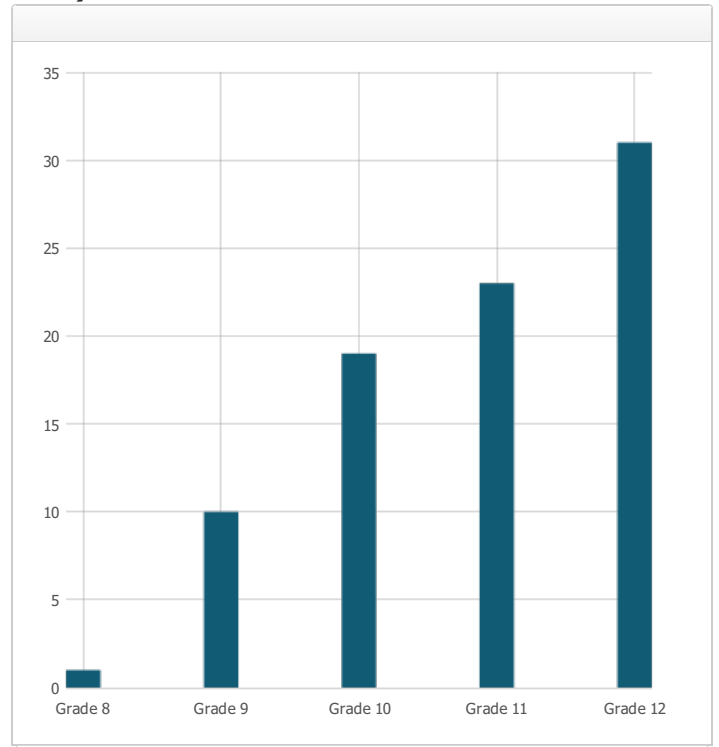
Mission

Provide an educational environment that fosters success and empowers students by providing them the tools to conquer personal challenges, realize their potential, build self-confidence, set and attain goals and become productive members of the community.

Last updated: 1/13/2019

Student Enrollment by Grade Level (School Year 2017–18)

Grade Level	Number of Students
Grade 8	1
Grade 9	10
Grade 10	19
Grade 11	23
Grade 12	31
Total Enrollment	84



Last updated: 1/11/2019

Student Enrollment by Student Group (School Year 2017–18)

Student Group	Percent of Total Enrollment
Black or African American	1.2 %
American Indian or Alaska Native	%
Asian	%
Filipino	%
Hispanic or Latino	89.3 %
Native Hawaiian or Pacific Islander	%
White	8.3 %
Two or More Races	1.2 %
Other	0.0 %
Student Group (Other)	Percent of Total Enrollment
Socioeconomically Disadvantaged	76.2 %
English Learners	19.0 %
Students with Disabilities	10.7 %
Foster Youth	3.6 %

A. Conditions of Learning

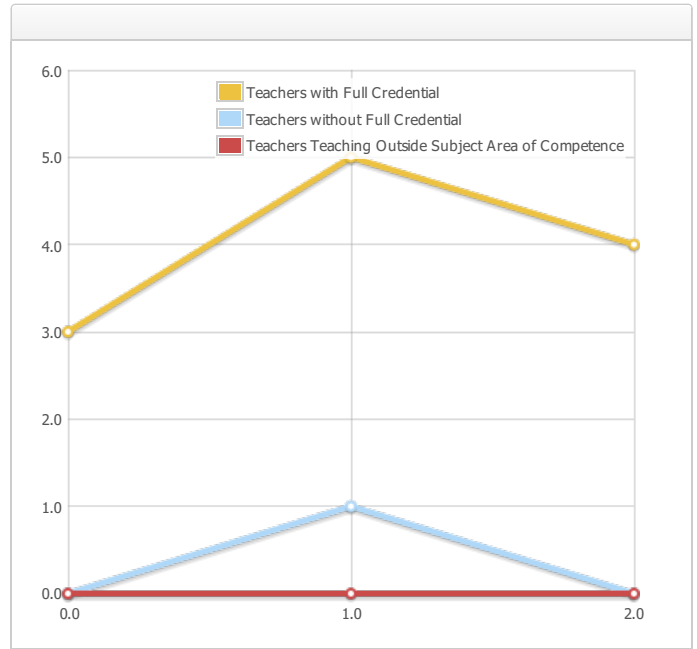
State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

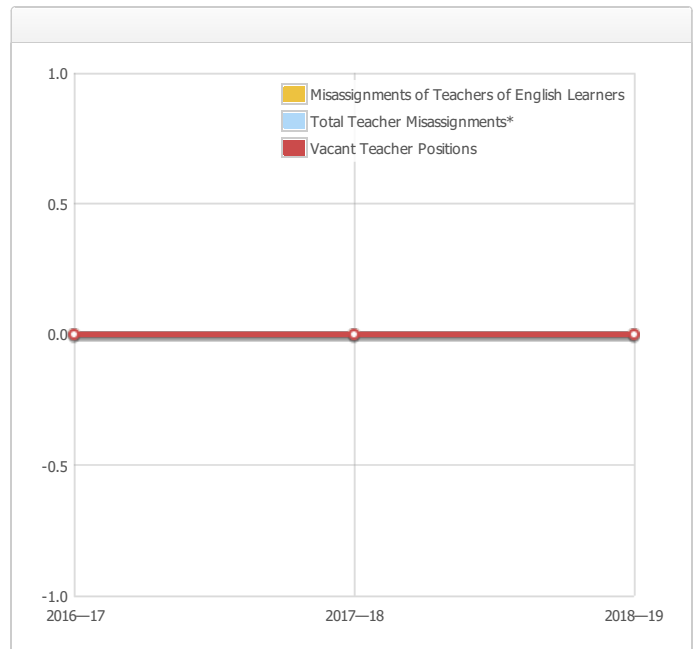
Teachers	School 2016—17	School 2017—18	School 2018—19	District 2018—19
With Full Credential	3	5	4	4
Without Full Credential	0	1	0	0
Teachers Teaching Outside Subject Area of Competence (with full credential)	0	0	0	0



Last updated: 2/15/2019

Teacher Misassignments and Vacant Teacher Positions

Indicator	2016—17	2017—18	2018—19
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	0	0	0



Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.
 * Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Last updated: 2/15/2019

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018—19)

Year and month in which the data were collected: January 2019

Subject	Textbooks and Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Reading/Language Arts 1) Globe Fearon, "World of Vocabulary" series 2) A California Reading/Writing Review 3) Glencoe/McGraw-Hill, Impact Short Stories (and other readers) 4) Global Fearon, English Skills Practice 5) Pearson-Prentice Hall, Timeless Voices, Timeless Themes 6) Edge ELD Level A, B, C	Yes	0.0 %
Mathematics	1) McDougal Littell-Houghton Mifflin Co., Pre-Algebra 2) Holt, Rinehart & Winston, Holt California Mathematics, Algebra Readiness 3) Glencoe/McGraw Hill, Pre-Algebra 4) American Book Company, California Math Review 5) Key Curriculum Press, "Key to" series (algebra, percentages etc.) 6) Number Power Series 7) Pearson, Mathematics for Carpentry 8) Globe Fearon, Mathematics 9) McDougal Littell-Houghton Mifflin Co, Algebra 1 10) McDougal Littell-Houghton Mifflin Co, Geometry	Yes	0.0 %
Science	Science curriculum materials were adopted on August 16, 2007. In addition to the adopted text books, Odysseyware online program was purchased in 2013 and is available for credit recovery. 1) Pearson, Earth Science, California Edition 2) Glencoe McGraw Hill, Glencoe biology	Yes	0.0 %
History-Social Science	History-Social Science History/Social Science curriculum materials were adopted on August 16, 2007. In addition to the adopted text books, Odysseyware online program was purchased in 2013 and is available for credit recovery. 1) McDougal Littell, The Americans 2) McDougal Littell, Modern World History 3) Pearson/Prentice Hall, "History Case Studies" series 4) Teachers' Curriculum Institute, History Alive 5) Glencoe McGraw Hill, World History Modern Times 6) Prentice Hall, Magruder's American Government 7) AGS, Economics 8) AGS, United States Government	Yes	0.0 %
Foreign Language	Odysseyware online program was purchased in 2013 and is available for foreign language courses.	Yes	0.0 %
Health	Odysseyware online program was purchased in 2013 and is available for health courses.	Yes	0.0 %
Visual and Performing Arts	Odysseyware online program was purchased in 2013 and is available for visual and performing arts courses.	Yes	0.0 %
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0.0 %

Note: Cells with N/A values do not require data.

Last updated: 2/15/2019

School Facility Conditions and Planned Improvements

Cesar Chavez Community School (CCCS) is located at two campuses.

Woodland: The campus at 255 West Beamer Street, Woodland CA 95695, is large and offers students opportunities for time outside for physical activities. CCCS is composed of four classrooms, an art lab, and covered eating area for lunch and assembly. Repairs and maintenance are conducted by Yolo County Office of Education's Support Operations Services Department.

West Sacramento: The other campus at 930 Westacre Road, West Sacramento CA 95605 is composed of one classroom and a computer lab and has sufficient space outside for physical activities. This facility is owned and maintained by Washington Unified School District (WUSD) in West Sacramento. The Facility Inspection Tool has been forwarded to WUSD Maintenance, Operations, and Transportation Department who conducts repairs and maintenance for the district.

Last updated: 1/13/2019

School Facility Good Repair Status

Year and month of the most recent FIT report: January 2019

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	
Interior: Interior Surfaces	Good	
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Good	
Electrical: Electrical	Good	
Restrooms/Fountains: Restrooms, Sinks/Fountains		
Safety: Fire Safety, Hazardous Materials	Good	
Structural: Structural Damage, Roofs	Good	
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Good	

Overall Facility Rate

Year and month of the most recent FIT report: January 2019

Overall Rating	Good
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Last updated: 1/13/2019

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2016—17	School 2017—18	District 2016—17	District 2017—18	State 2016—17	State 2017—18
English Language Arts / Literacy (grades 3-8 and 11)	0.0%	5.0%	20.0%	36.0%	48.0%	50.0%
Mathematics (grades 3-8 and 11)	0.0%	0.0%	22.0%	34.0%	37.0%	38.0%

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Last updated: 1/11/2019

CAASPP Test Results in ELA by Student Group Grades Three through Eight and Grade Eleven (School Year 2017—18)

CAASPP Assessment Results – English Language Arts (ELA)

Disaggregated by Student Groups, Grades Three Through Eight and Grade Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	39	20	51.28%	5.00%
Male	23	--	39.13%	
Female	16	11	68.75%	9.09%
Black or African American	--	--	--	
American Indian or Alaska Native				
Asian				
Filipino				
Hispanic or Latino	30	16	53.33%	6.25%
Native Hawaiian or Pacific Islander				
White	--	--	--	
Two or More Races				
Socioeconomically Disadvantaged	26	13	50.00%	7.69%
English Learners	--	--	--	
Students with Disabilities	--	--	--	
Students Receiving Migrant Education Services				
Foster Youth	--	--	--	

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Last updated: 1/11/2019

CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2017—18)

CAASPP Test Results in Mathematics

Disaggregated by Student Group, Grades Three Through Eight and Grade Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	39	15	38.46%	
Male	23	--	21.74%	
Female	16	--	62.50%	
Black or African American	--	--	--	
American Indian or Alaska Native				
Asian				
Filipino				
Hispanic or Latino	30	11	36.67%	
Native Hawaiian or Pacific Islander				
White	--	--	--	
Two or More Races				
Socioeconomically Disadvantaged	26	11	42.31%	
English Learners	--	--	--	
Students with Disabilities	--	--	--	
Students Receiving Migrant Education Services				
Foster Youth	--	--	--	

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Last updated: 1/11/2019

CAASPP Test Results in Science for All Students Grades Five, Eight and High School Percentage of Students Meeting or Exceeding the State Standard

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Subject	School 2016–17	School 2017–18	District 2016–17	District 2017–18	State 2016–17	State 2017–18
Science (grades 5, 8, and high school)	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: The 2016–17 and 2017–18 data are not available. The CDE is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The new California Science Test (CAST) was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilot-tested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Note: Science test results include the CAST and the CAA for Science. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated on both assessments.

Last updated: 1/11/2019

Career Technical Education (CTE) Programs (School Year 2017–18)

The Yolo County Office of Education College and Career Readiness Department collaborates with Cesar Chavez Community School to provide supports in the following areas:

- Provide work based learning opportunities tailored for individual needs of students to include career exploration, job search, resume writing, and interviewing skills
- Coordinate field trips to postsecondary institutions to include a presentation from the admissions, financial aid, and counseling departments

Develop enrichment activities and opportunities for students including industry led courses and workshops during school breaks and career technical education specific community college summer camps.

Last updated: 1/11/2019

Career Technical Education (CTE) Participation (School Year 2017–18)

Measure	CTE Program Participation
Number of Pupils Participating in CTE	
Percent of Pupils Completing a CTE Program and Earning a High School Diploma	--
Percent of CTE Courses Sequenced or Articulated Between the School and Institutions of Postsecondary Education	--

Last updated: 1/11/2019

Courses for University of California (UC) and/or California State University (CSU) Admission

UC/CSU Course Measure	Percent
2017–18 Pupils Enrolled in Courses Required for UC/CSU Admission	0.0%
2016–17 Graduates Who Completed All Courses Required for UC/CSU Admission	0.0%

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

- Pupil outcomes in the subject area of physical education

California Physical Fitness Test Results (School Year 2017—18)

Grade Level	Percentage of Students Meeting Four of Six Fitness Standards	Percentage of Students Meeting Five of Six Fitness Standards	Percentage of Students Meeting Six of Six Fitness Standards
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Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Last updated: 1/11/2019

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2018—19)

Building relationships among the student, parent/guardian, and staff are of utmost importance at Cesar Chavez Community School (CCCS). Parents and students must attend a personal orientation meeting with the CCCS counselor prior to enrollment so that they have an opportunity to meet all of the staff members, ask questions about the school and understand the expectations of the students. All parents and students meet together at the beginning of each school year to review any changes in the program and to meet each of the teachers and support staff members. At that time, parents are invited to volunteer on campus, so that they can have a close relationship with the school staff. There is an opportunity for parents to become members of the School Site Council as well. Parents are invited to meet with their student's faculty advisor and administrative staff during the school year. Families are invited to attend our Fall Back to School Night and Community Dinner. In addition, will host a Spring Open House, Student Art Show, and Community Dinner. Progress reports are mailed home to students every six weeks so that parents are informed about their students' progress. Parents also participate in student barbecues and celebrations. Two parent stakeholder meetings are planned for the Spring to gather input regarding what they feel is working well and any suggestions they have for improvement.

State Priority: Pupil Engagement

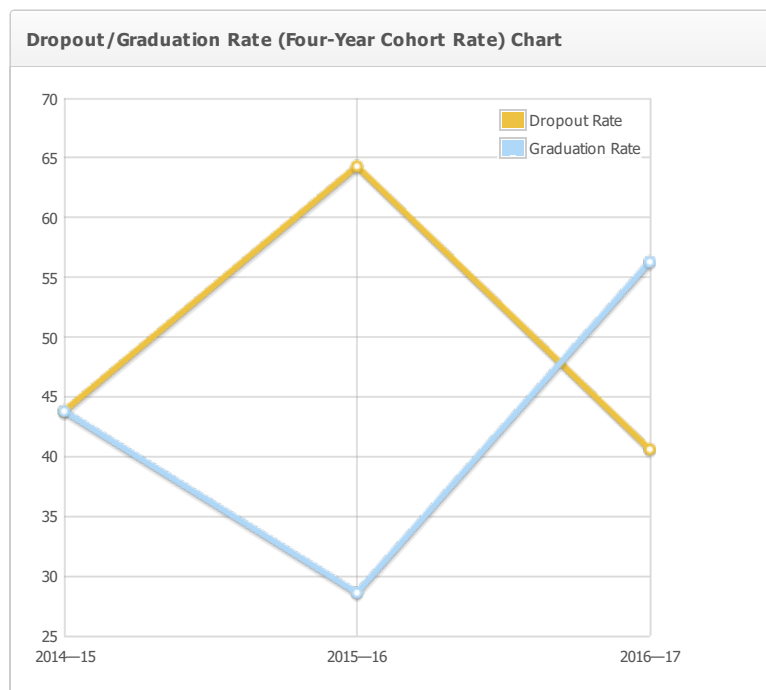
The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates

Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2014—15	School 2015—16	District 2014—15	District 2015—16	State 2014—15	State 2015—16
Dropout Rate	43.8%	64.3%	74.2%	77.9%	10.7%	9.7%
Graduation Rate	43.8%	28.6%	10.6%	5.2%	82.3%	83.8%

Indicator	School 2016—17	District 2016—17	State 2016—17
Dropout Rate	40.6%	80.2%	9.1%
Graduation Rate	56.3%	17.8%	82.7%



For the formula to calculate the 2016—17 adjusted cohort graduation rate, see the 2017—18 Data Element Definitions document located on the SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.

Last updated: 1/11/2019

Completion of High School Graduation Requirements - Graduating Class of 2017 (One-Year Rate)

Student Group	School	District	State
All Students	90.5%	57.1%	88.7%
Black or African American	0.0%	0.0%	82.2%
American Indian or Alaska Native	0.0%	0.0%	82.8%
Asian	0.0%	0.0%	94.9%
Filipino	0.0%	0.0%	93.5%
Hispanic or Latino	93.8%	61.5%	86.5%
Native Hawaiian or Pacific Islander	0.0%	0.0%	88.6%
White	100.0%	75.0%	92.1%
Two or More Races	0.0%	0.0%	91.2%
Socioeconomically Disadvantaged	100.0%	65.4%	88.6%
English Learners	50.0%	12.5%	56.7%
Students with Disabilities	0.0%	0.0%	67.1%
Foster Youth	100.0%	50.0%	74.1%

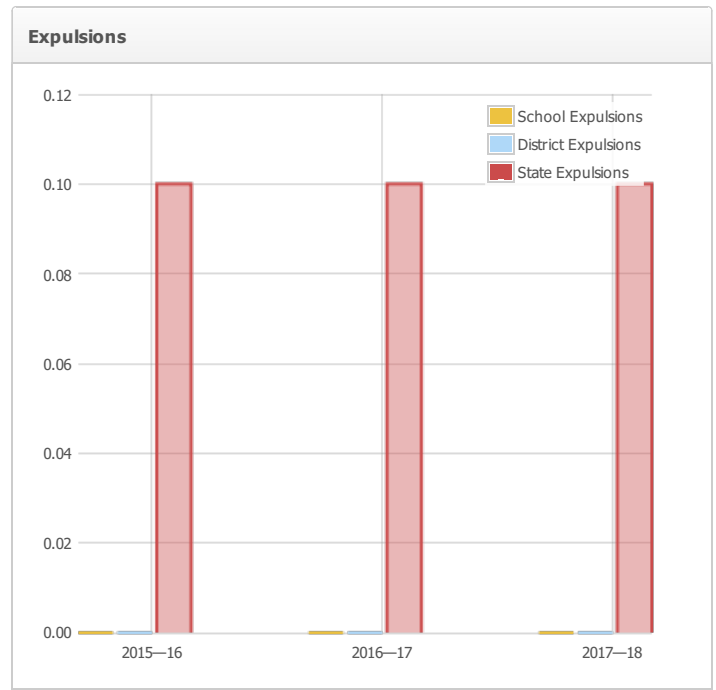
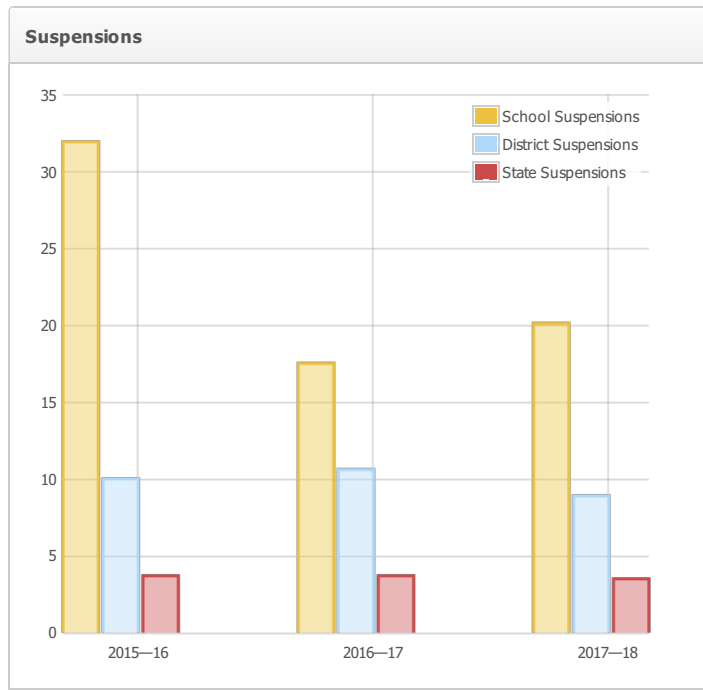
State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

	School	School	School	District	District	District	State	State	State
Rate	2015—16	2016—17	2017—18	2015—16	2016—17	2017—18	2015—16	2016—17	2017—18
Suspensions	31.9%	17.5%	20.1%	10.0%	10.6%	8.9%	3.7%	3.7%	3.5%
Expulsions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%



Last updated: 1/11/2019

School Safety Plan (School Year 2018—19)

Safety Plan manuals were revised and updated during the 2017-18 school year. They were developed with staff input and are accessible in each classroom and office. The manuals contain information on emergency procedures, hostage situations, natural disasters, acts of violence, and health and safety issues.

Last updated: 1/11/2019

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Secondary) (School Year 2015—16)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	4.0	12		
Mathematics	8.0	6		
Science				
Social Science	13.0	4		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2016—17)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	5.0	11		
Mathematics	4.0	14		
Science	5.0	13		
Social Science	5.0	13		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2017—18)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	4.0	16		
Mathematics	5.0	14		
Science	5.0	15		
Social Science	3.0	27		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Last updated: 1/11/2019

Academic Counselors and Other Support Staff (School Year 2017—18)

Title	Number of FTE* Assigned to School	Average Number of Students per Academic Counselor
Academic Counselor	1.0	60.0
Counselor (Social/Behavioral or Career Development)	0.2	N/A
Library Media Teacher (Librarian)	0.0	N/A
Library Media Services Staff (Paraprofessional)	0.0	N/A
Psychologist	0.0	N/A
Social Worker	0.0	N/A
Nurse	0.0	N/A
Speech/Language/Hearing Specialist	0.0	N/A
Resource Specialist (non-teaching)	1.0	N/A
Other	2.0	N/A

Note: Cells with N/A values do not require data.

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Last updated: 2/15/2019

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2016—17)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$9342.3	\$1880.7	\$7461.6	\$59185.0
District	N/A	N/A	--	--
Percent Difference – School Site and District	N/A	N/A	--	--
State	N/A	N/A	\$7125.0	--
Percent Difference – School Site and State	N/A	N/A	--	--

Note: Cells with N/A values do not require data.

Last updated: 2/15/2019

Types of Services Funded (Fiscal Year 2017–18)

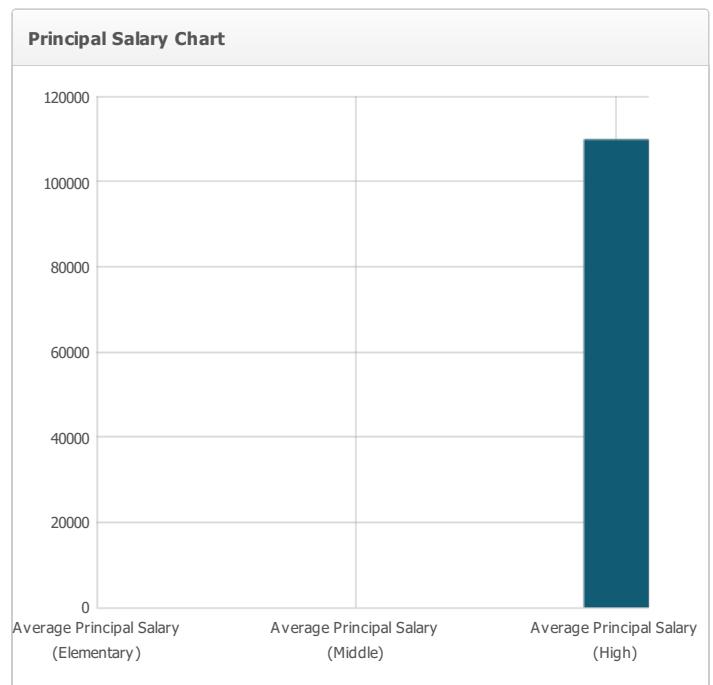
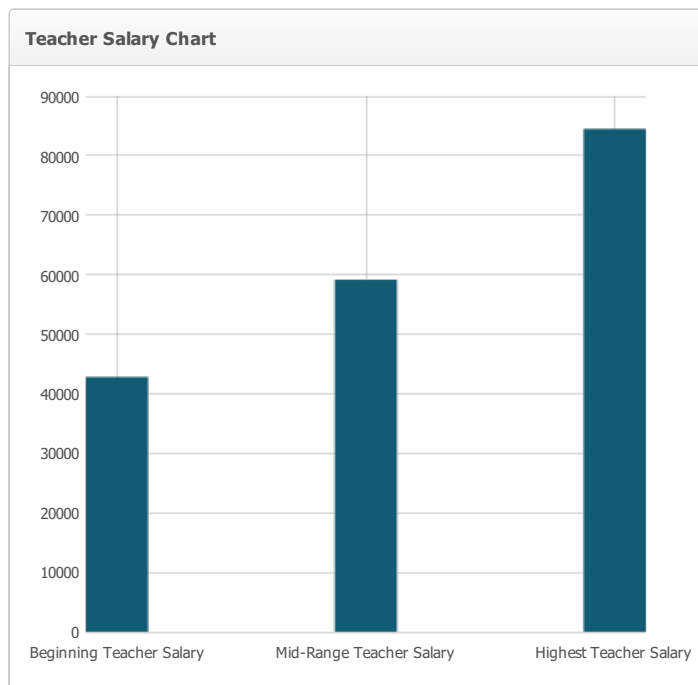
Two Youth Advocate’s work with the probation officer to conduct home visits for attendance purposes and provides mentorship to students. A 50% School Resource Officer is provided for CCCS. Sacramento Area Youth Speaks (SAYS) provides literacy through poetry. Yolo Arts provides visual and ceramic art instruction. The Power Source program is a proven, evidence-based SEL program for high-risk youth. Designed to be a standalone program for anyone helping youth-at-risk, Power Source equips adolescents with the social and emotional regulation skills they need to build healthy relationships, break intergenerational cycles of violence, addiction, and other high-risk behaviors, and be successful in the workforce. This unique and transformative program is both preventative and rehabilitative. Power Source guides highly at-risk adolescents and young adults in discovering their own resilience while building the skills associated with healthy social and emotional development.

Last updated: 1/11/2019

Teacher and Administrative Salaries (Fiscal Year 2016–17)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$42,816	--
Mid-Range Teacher Salary	\$59,139	--
Highest Teacher Salary	\$84,492	--
Average Principal Salary (Elementary)	--	--
Average Principal Salary (Middle)	--	--
Average Principal Salary (High)	\$109,837	--
Superintendent Salary	\$166,715	--
Percent of Budget for Teacher Salaries	30.0%	--
Percent of Budget for Administrative Salaries	5.7%	--

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at <https://www.cde.ca.gov/ds/fd/cs/>.



Last updated: 2/19/2019

Advanced Placement (AP) Courses (School Year 2017–18)

Subject	Number of AP Courses Offered*	Percent of Students In AP Courses
Computer Science	0	N/A
English	0	N/A
Fine and Performing Arts	0	N/A
Foreign Language	0	N/A
Mathematics	0	N/A
Science	0	N/A
Social Science	0	N/A
All Courses	0	0.0%

Note: Cells with N/A values do not require data.

*Where there are student course enrollments of at least one student.

Last updated: 1/11/2019

Professional Development

The following areas of professional development focus were selected based on feedback from staff and county office leadership, as well local assessment and contextual data.

Trauma-based instruction and understanding in the classroom
 Western Association of Schools and Colleges (WASC) Collaboration and Self-Study
 California ELA/ELD Standards CADRE with a focus on Universal Design for Learning – Six (6) day series
 Educational Technology Integration in support of Student Learning. Chromebooks provided for every student and training on Google Classroom and Google Suite for staff.
 Use of Assessment Data to Drive Instruction
 American Reading Company (ARC) provided training and coaching on assessing student ready levels, choosing appropriate literature for independent reading and literacy instruction.
 Mental Health First Aid - 12-hour training taught by Yolo County Health and Human Services, an evidenced-based training on recognizing mental health behaviors and actions of our youth
 Commercial Sexual Exploitation of Children (CSEC) training provided by Yolo County District Attorney and Empower Yolo to help staff better understand human trafficking and the impact on our youth.
 Positive Behavioral Interventions and Supports (PBIS)
 Crisis Prevention Institute (CPI) - nonviolent crisis intervention
 Equity and Excellence - support for developing lessons to increase student engagement and empowerment
 English Language Development and Literacy training and coaching provided by YCOE Program Specialist

Culturally-Responsive curriculum and campus

SAYS offers innovative professional development for staff that is culturally relevant and hands-on. Teachers gain important skills that will help them bring community-based literacies into the curriculum in critical ways.

Last updated: 2/15/2019

**School Accountability Report Card
Reported Using Data from the 2017—18 School Year
California Department of Education**

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fq/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.



Gayelynn Gerhart, Principal

Principal, Dan Jacobs

About Our School

Welcome to Dan Jacobs School (DJS). DJS receives students referred from the Office of Refugee Resettlement and Yolo County probation. The purpose of juvenile court schools is to provide mandated, compulsory public education services for juvenile offenders who are under the protection or authority of the county juvenile justice system and are incarcerated in juvenile halls. Dan Jacobs is operated by Yolo County Office of Education.

Dan Jacobs School provides quality learning opportunities for students to complete a course of study leading to a high school diploma or GED. DJ offers 240 minutes of core academic curriculum daily. Students are required to take all state and local educational assessments.

Upon release, or after the court terminates jurisdiction, students are required to continue their public education. DJ students are provided planning and transition services critical to a successful transfer back to a public school.

During the time spent at Dan Jacobs School, we will offer an opportunity for credit recovery for students deficient in credit for graduation, counseling for behavior and social awareness, and additional supports and activities to promote wellness and positive community involvement. Students also have the opportunity to earn a high school diploma from DJS. The administration and staff are eager to form a strong partnership with each and every student, to support a successful transition to the next chapter of his/her educational plan. With this in mind, we meet individually with students to set goals, create an individual plan for learning.

Principal's Comment

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During the time spent at Dan Jacobs Sc

Contact

Dan Jacobs
2880 East Gibson Rd.
Woodland, CA 95776

Phone: 530-668-3091
E-mail: gavelynn.gerhart@vcoe.org

About This School

Contact Information (School Year 2018—19)

District Contact Information (School Year 2018—19)	
District Name	Yolo County Office of Education
Phone Number	(530) 668-6700
Superintendent	Garth Lewis
E-mail Address	garth.lewis@ycoe.org
Web Site	http://www.ycoe.org

School Contact Information (School Year 2018—19)	
School Name	Dan Jacobs
Street	2880 East Gibson Rd.
City, State, Zip	Woodland, Ca, 95776
Phone Number	530-668-3091
Principal	Gayelynn Gerhart, Principal
E-mail Address	gayelynn.gerhart@ycoe.org
Web Site	http://www.ycoe.org
County-District-School (CDS) Code	57105795730106

Last updated: 1/11/2019

School Description and Mission Statement (School Year 2018—19)

Dan Jacobs School receives students referred from the Office of Refugee Resettlement and Yolo County probation. The purpose of juvenile court schools is to provide mandated, compulsory public education services for juvenile offenders who are under the protection or authority of the county juvenile justice system and are incarcerated in juvenile halls. Dan Jacobs is operated by Yolo County Office of Education. Dan Jacobs School provides quality learning opportunities for students to complete a course of study leading to a high school diploma or GED. DJ offers 240 minutes of core academic curriculum daily. Students are required to take all state and local educational assessments.

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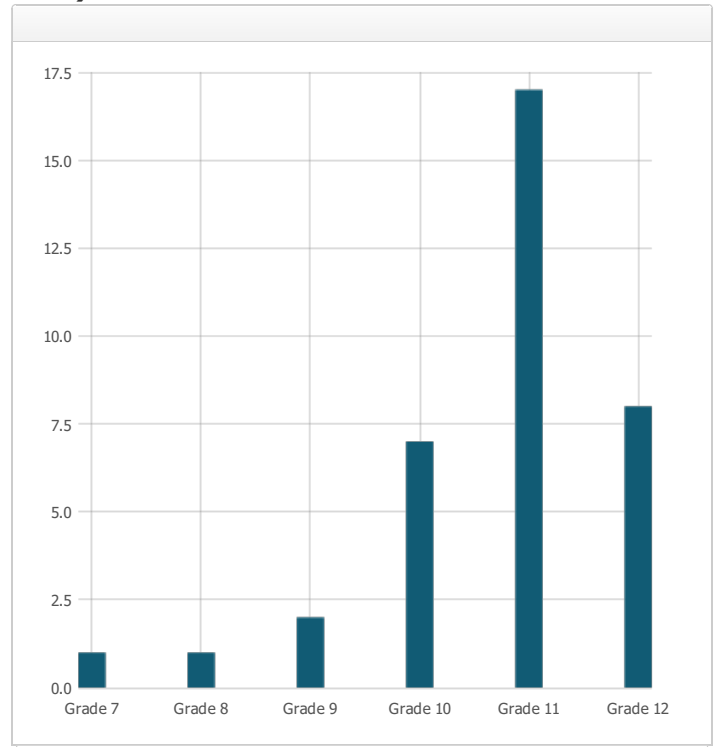
Mission Statement:

Empower students through education by providing them the tools to conquer personal challenges, realize their potential, set and attain goals, and become positive members of their community. The mission of Yolo County Alternative Education will be to provide a safe and engaging learning environment and help develop productive members of our community. Our students will develop strong positive relationships with peers and staff. The students will leave prepared for college and a successful career. Students will demonstrate effective skills using reading, writing and verbal skills to express and receive information.

Last updated: 1/11/2019

Student Enrollment by Grade Level (School Year 2017–18)

Grade Level	Number of Students
Grade 7	1
Grade 8	1
Grade 9	2
Grade 10	7
Grade 11	17
Grade 12	8
Total Enrollment	36



Last updated: 1/11/2019

Student Enrollment by Student Group (School Year 2017–18)

Student Group	Percent of Total Enrollment
Black or African American	2.9 %
American Indian or Alaska Native	0.0 %
Asian	0.0 %
Filipino	0.0 %
Hispanic or Latino	88.6 %
Native Hawaiian or Pacific Islander	2.9 %
White	5.7 %
Two or More Races	0.0 %
Other	-0.1 %
Student Group (Other)	Percent of Total Enrollment
Socioeconomically Disadvantaged	100.0 %
English Learners	40.0 %
Students with Disabilities	5.7 %
Foster Youth	5.7 %

A. Conditions of Learning

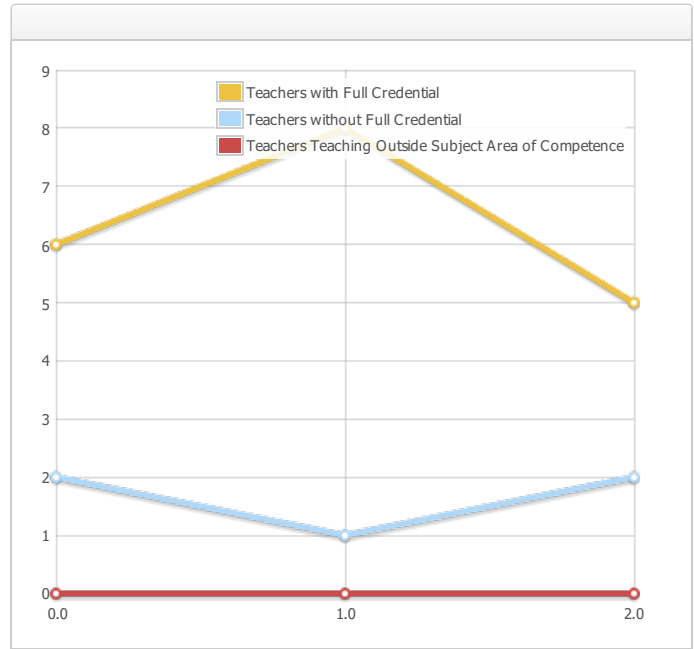
State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

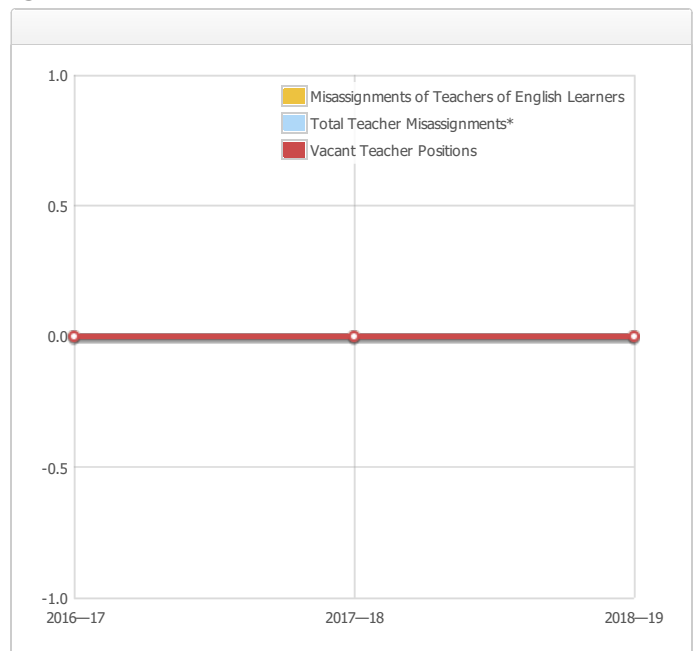
Teachers	School 2016—17	School 2017—18	School 2018—19	District 2018—19
With Full Credential	6	8	5	5
Without Full Credential	2	1	2	2
Teachers Teaching Outside Subject Area of Competence (with full credential)	0	0	0	0



Last updated: 2/15/2019

Teacher Misassignments and Vacant Teacher Positions

Indicator	2016—17	2017—18	2018—19
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	0	0	0



Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.
 * Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Last updated: 2/15/2019

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018—19)

Year and month in which the data were collected: January 2019

Subject	Textbooks and Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Reading/Language Arts 1) Globe Fearon, "World of Vocabulary" series 2) A California Reading/Writing Review 3) Glencoe/McGraw-Hill, Impact Short Stories (and other readers) 4) Global Fearon, English Skills Practice 5) Pearson-Prentice Hall, Timeless Voices, Timeless Themes 6) Edge ELD Level A, B, C	Yes	0.0 %
Mathematics	1) McDougal Littell-Houghton Mifflin Co., Pre-Algebra 2) Holt, Rinehart & Winston, Holt California Mathematics, Algebra Readiness 3) Glencoe/McGraw Hill, Pre-Algebra 4) American Book Company, California Math Review 5) Key Curriculum Press, "Key to" series (algebra, percentages etc.) 6) Number Power Series 7) Pearson, Mathematics for Carpentry 8) Globe Fearon, Mathematics 9) McDougal Littell-Houghton Mifflin Co, Algebra 1 10) McDougal Littell-Houghton Mifflin Co, Geometry	Yes	0.0 %
Science	Science curriculum materials were adopted on August 16, 2007. In addition to the adopted text books, Odysseyware online program was purchased in 2013 and is available for credit recovery. 1) Pearson, Earth Science, California Edition 2) Glencoe McGraw Hill, Glencoe biology	Yes	0.0 %
History-Social Science	History-Social Science History/Social Science curriculum materials were adopted on August 16, 2007. In addition to the adopted text books, Odysseyware online program was purchased in 2013 and is available for credit recovery. 1) McDougal Littell, The Americans 2) McDougal Littell, Modern World History 3) Pearson/Prentice Hall, "History Case Studies" series 4) Teachers' Curriculum Institute, History Alive 5) Glencoe McGraw Hill, World History Modern Times 6) Prentice Hall, Magruder's American Government 7) AGS, Economics 8) AGS, United States Government	Yes	0.0 %
Foreign Language	Odysseyware online program was purchased in 2013 and is available for foreign language courses.	Yes	0.0 %
Health	Odysseyware online program was purchased in 2013 and is available for health courses.	Yes	0.0 %
Visual and Performing Arts	Odysseyware online program was purchased in 2013 and is available for visual and performing arts courses.	Yes	0.0 %
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0.0 %

Note: Cells with N/A values do not require data.

Last updated: 2/15/2019

School Facility Conditions and Planned Improvements

Dan Jacobs School is located within the Yolo County Juvenile Hall, a facility that first became occupied in August of 2005. Building maintenance issues, including the classroom spaces as well as all of the built in cabinetry, are handled by Yolo County maintenance staff. There is an outside small field and paved baseball court area as well as a gymnasium that is also maintained by Yolo County. Yolo County Office of Education Support Operations Services is not responsible for maintenance for the facility.

Last updated: 2/15/2019

School Facility Good Repair Status

Year and month of the most recent FIT report: January 2019

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	None
Interior: Interior Surfaces	Good	None
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Good	None
Electrical: Electrical	Good	None
Restrooms/Fountains: Restrooms, Sinks/Fountains	Good	None
Safety: Fire Safety, Hazardous Materials	Good	None
Structural: Structural Damage, Roofs	Good	None
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Good	None

Overall Facility Rate

Year and month of the most recent FIT report: January 2019

Overall Rating	Good
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Last updated: 2/15/2019

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2016—17	School 2017—18	District 2016—17	District 2017—18	State 2016—17	State 2017—18
English Language Arts / Literacy (grades 3-8 and 11)	0.0%	0.0%	20.0%	36.0%	48.0%	50.0%
Mathematics (grades 3-8 and 11)	0.0%	0.0%	22.0%	34.0%	37.0%	38.0%

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Last updated: 2/15/2019

CAASPP Test Results in ELA by Student Group Grades Three through Eight and Grade Eleven (School Year 2017—18)

CAASPP Assessment Results – English Language Arts (ELA)

Disaggregated by Student Groups, Grades Three Through Eight and Grade Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	13	13		
Male	13	13		
Female				
Black or African American				
American Indian or Alaska Native				
Asian				
Filipino				
Hispanic or Latino	12	12		
Native Hawaiian or Pacific Islander				
White				
Two or More Races				
Socioeconomically Disadvantaged	13	13		
English Learners	--	--	--	
Students with Disabilities				
Students Receiving Migrant Education Services				
Foster Youth	--	--	--	

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Last updated: 1/11/2019

CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2017—18)

CAASPP Test Results in Mathematics

Disaggregated by Student Group, Grades Three Through Eight and Grade Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	13	13		
Male	13	13		
Female				
Black or African American				
American Indian or Alaska Native				
Asian				
Filipino				
Hispanic or Latino	12	12		
Native Hawaiian or Pacific Islander				
White				
Two or More Races				
Socioeconomically Disadvantaged	13	13		
English Learners	--	--	--	
Students with Disabilities				
Students Receiving Migrant Education Services				
Foster Youth	--	--	--	

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Last updated: 1/11/2019

CAASPP Test Results in Science for All Students Grades Five, Eight and High School Percentage of Students Meeting or Exceeding the State Standard

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Subject	School 2016–17	School 2017–18	District 2016–17	District 2017–18	State 2016–17	State 2017–18
Science (grades 5, 8, and high school)	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: The 2016–17 and 2017–18 data are not available. The CDE is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The new California Science Test (CAST) was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilot-tested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Note: Science test results include the CAST and the CAA for Science. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated on both assessments.

Last updated: 1/11/2019

Career Technical Education (CTE) Programs (School Year 2017–18)

The Yolo County Office of Education College and Career Readiness Department collaborates with Dan Jacobs to provide support in:

- work based learning opportunities tailored for individual needs of students to include career exploration, job search, resume writing, and interviewing skills
- Develop enrichment activities and opportunities for student including industry led courses and workshops.

Develop enrichment activities and opportunities for students including industry led courses and workshops during school breaks and career technical education specific community college summer camps.

Last updated: 1/11/2019

Career Technical Education (CTE) Participation (School Year 2017–18)

Measure	CTE Program Participation
Number of Pupils Participating in CTE	0
Percent of Pupils Completing a CTE Program and Earning a High School Diploma	0.0%
Percent of CTE Courses Sequenced or Articulated Between the School and Institutions of Postsecondary Education	0.0%

Last updated: 1/11/2019

Courses for University of California (UC) and/or California State University (CSU) Admission

UC/CSU Course Measure	Percent
2017–18 Pupils Enrolled in Courses Required for UC/CSU Admission	0.0%
2016–17 Graduates Who Completed All Courses Required for UC/CSU Admission	0.0%

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

- Pupil outcomes in the subject area of physical education

California Physical Fitness Test Results (School Year 2017—18)

Insufficient information to display.

Grade Level	Percentage of Students Meeting Four of Six Fitness Standards	Percentage of Students Meeting Five of Six Fitness Standards	Percentage of Students Meeting Six of Six Fitness Standards
-------------	--	--	---

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Last updated: 1/11/2019

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2018—19)

Due to the safety and security of the facility and the confidentiality of the youth within the Juvenile Detention facility, parental involvement is very limited, however, they are invited to encourage their students to use their school time to their advantage while they attend Dan Jacobs School. Parents have contact with students by phone or may visit on Probation approved visiting days. Parents do have direct involvement in IEP meetings that are scheduled within the facility. In addition, District English Language Advisory Committee meetings are held with the Assistant Superintendent of Instructional Service at the Yolo County Juvenile Center and scheduled throughout the year.

State Priority: Pupil Engagement

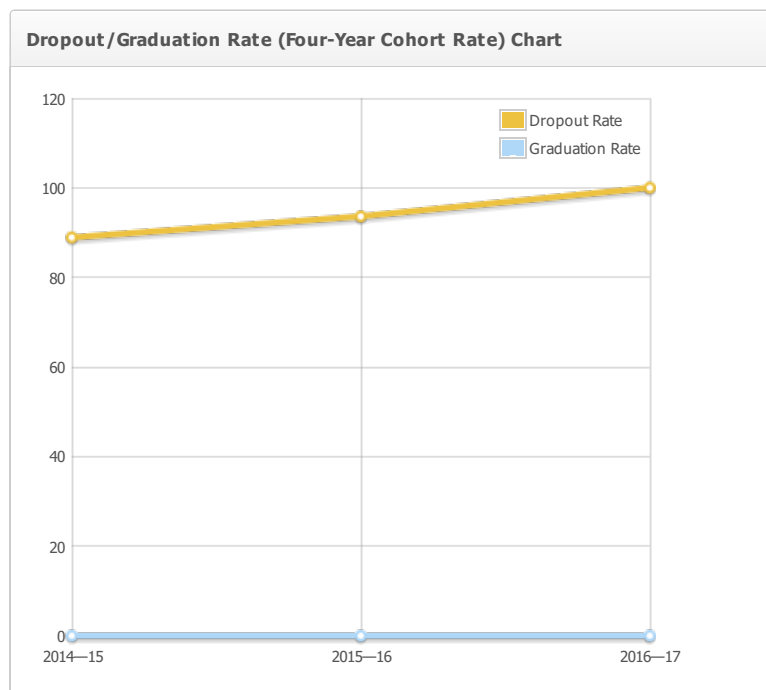
The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates

Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2014—15	School 2015—16	District 2014—15	District 2015—16	State 2014—15	State 2015—16
Dropout Rate	88.9%	93.6%	74.2%	77.9%	10.7%	9.7%
Graduation Rate	0.0%	0.0%	10.6%	5.2%	82.3%	83.8%

Indicator	School 2016—17	District 2016—17	State 2016—17
Dropout Rate	100.0%	80.2%	9.1%
Graduation Rate	0.0%	17.8%	82.7%



For the formula to calculate the 2016–17 adjusted cohort graduation rate, see the 2017–18 Data Element Definitions document located on the SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.

Last updated: 1/11/2019

Completion of High School Graduation Requirements - Graduating Class of 2017 (One-Year Rate)

Student Group	School	District	State
All Students	16.7%	57.1%	88.7%
Black or African American	0.0%	0.0%	82.2%
American Indian or Alaska Native	0.0%	0.0%	82.8%
Asian	0.0%	0.0%	94.9%
Filipino	0.0%	0.0%	93.5%
Hispanic or Latino	20.0%	61.5%	86.5%
Native Hawaiian or Pacific Islander	0.0%	0.0%	88.6%
White	0.0%	75.0%	92.1%
Two or More Races	0.0%	0.0%	91.2%
Socioeconomically Disadvantaged	0.0%	65.4%	88.6%
English Learners	0.0%	12.5%	56.7%
Students with Disabilities	0.0%	0.0%	67.1%
Foster Youth	0.0%	50.0%	74.1%

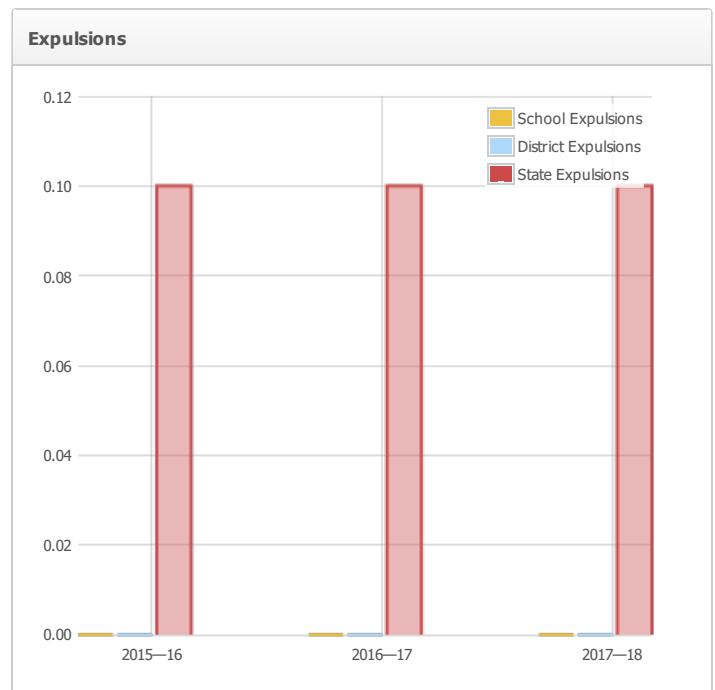
State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

	School	School	School	District	District	District	State	State	State
Rate	2015—16	2016—17	2017—18	2015—16	2016—17	2017—18	2015—16	2016—17	2017—18
Suspensions	12.5%	13.3%	4.9%	10.0%	10.6%	8.9%	3.7%	3.7%	3.5%
Expulsions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%



Last updated: 1/11/2019

School Safety Plan (School Year 2018—19)

Safety and security are high priorities with Dan Jacobs School and both the Yolo County Probation Department and the Yolo County Office of Education work together on these issues. School staff members attend meetings with the Probation Detention staff to review issues of joint concern, including safety. The Probation staff is in charge of emergency procedures for natural disasters, violent acts, health/safety and other safety issues so that the school staff and students are provided a safe learning environment .

Last updated: 1/11/2019

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Secondary) (School Year 2015—16)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	5.0	7		
Mathematics	10.0	4		
Science	1.0	1		
Social Science	18.0	2		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2016—17)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	2.0	16		
Mathematics	4.0	9		
Science	2.0	9		
Social Science	3.0	13		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2017—18)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	4.0	1		
Mathematics	7.0	4		
Science	5.0	4		
Social Science	4.0	5		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Last updated: 2/15/2019

Academic Counselors and Other Support Staff (School Year 2017—18)

Title	Number of FTE* Assigned to School	Average Number of Students per Academic Counselor
Academic Counselor	1.0	30.0
Counselor (Social/Behavioral or Career Development)	0.0	N/A
Library Media Teacher (Librarian)	0.0	N/A
Library Media Services Staff (Paraprofessional)	0.0	N/A
Psychologist	0.0	N/A
Social Worker	0.0	N/A
Nurse	0.0	N/A
Speech/Language/Hearing Specialist	0.0	N/A
Resource Specialist (non-teaching)	0.2	N/A
Other	0.0	N/A

Note: Cells with N/A values do not require data.

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Last updated: 2/15/2019

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2016—17)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$14550.6	\$1147.6	\$13403.0	\$66626.7
District	N/A	N/A	--	\$59139.0
Percent Difference – School Site and District	N/A	N/A	--	--
State	N/A	N/A	\$7125.0	--
Percent Difference – School Site and State	N/A	N/A	--	--

Note: Cells with N/A values do not require data.

Last updated: 2/13/2019

Types of Services Funded (Fiscal Year 2017—18)

The special education department through the SELPA offers special education services to students who attend Dan Jacobs School. Student needs are identified in an Individual Education Plan (IEP) developed by the students' home districts or the county office of education program team.

Standards-aligned textbooks, supplemental materials, and education support services are also supplied through categorical and other funds.

Professional growth for our staff members is also supported from various funds.

A youth advocate provides mentorship to students.

Sacramento Area Youth Speaks (SAYS) provides literacy through poetry.

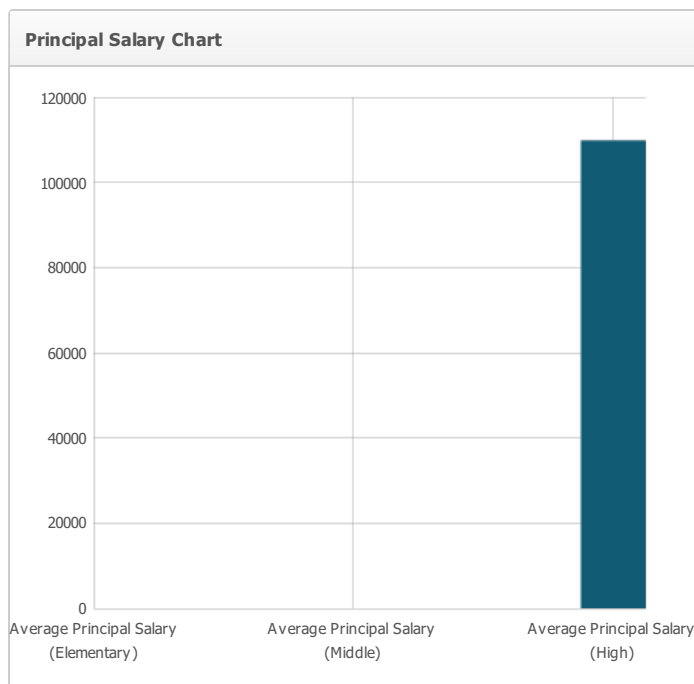
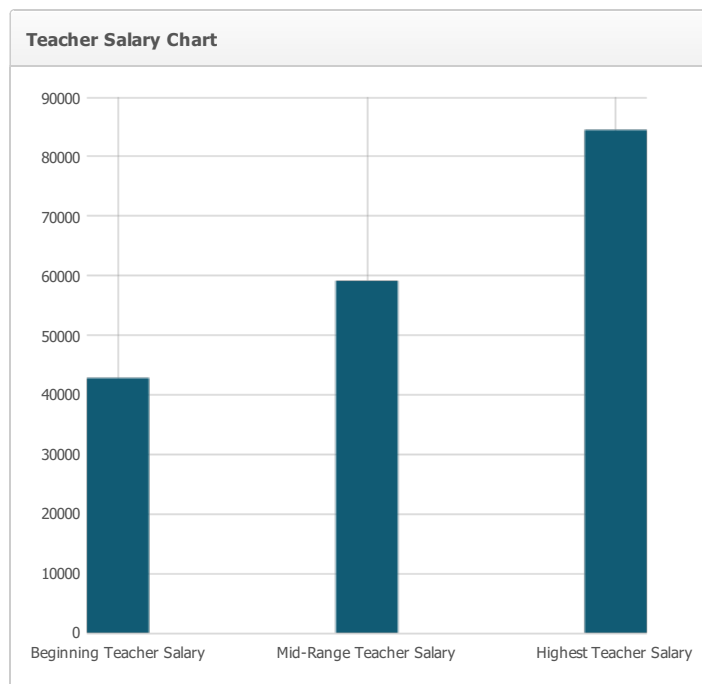
Yolo Arts Provides visual art.

Last updated: 1/11/2019

Teacher and Administrative Salaries (Fiscal Year 2016—17)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$42,816	--
Mid-Range Teacher Salary	\$59,139	--
Highest Teacher Salary	\$84,492	--
Average Principal Salary (Elementary)	--	--
Average Principal Salary (Middle)	--	--
Average Principal Salary (High)	\$109,837	--
Superintendent Salary	\$166,715	--
Percent of Budget for Teacher Salaries	55.0%	--
Percent of Budget for Administrative Salaries	5.7%	--

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at <https://www.cde.ca.gov/ds/fd/cs/>.



Advanced Placement (AP) Courses (School Year 2017–18)

Subject	Number of AP Courses Offered*	Percent of Students In AP Courses
Computer Science	0	N/A
English	0	N/A
Fine and Performing Arts	0	N/A
Foreign Language	0	N/A
Mathematics	0	N/A
Science	0	N/A
Social Science	0	N/A
All Courses	0	0.0%

Note: Cells with N/A values do not require data.

*Where there are student course enrollments of at least one student.

Last updated: 1/11/2019

Professional Development

The following areas of professional development focus were selected based on feedback from staff and county office leadership, as well local assessment and contextual data.

Trauma-based instruction and understanding in the classroom

Western Association of Schools and Colleges (WASC) Collaboration and Self-Study

California ELA/ELD Standards CADRE with a focus on Universal Design for Learning – Six (6) day series

Educational Technology Integration in support of Student Learning. Chromebooks provided for every student and training on Google Classroom and Google Suite for staff.

Use of Assessment Data to Drive Instruction

American Reading Company (ARC) provided training and coaching on assessing student ready levels, choosing appropriate literature for independent reading and literacy instruction.

Mental Health First Aid - 12-hour training taught by Yolo County Health and Human Services, an evidenced-based training on recognizing mental health behaviors and actions of our youth

Commercial Sexual Exploitation of Children (CSEC) training provided by Yolo County District Attorney and Empower Yolo to help staff better understand human trafficking and the impact on our youth.

Positive Behavioral Interventions and Supports (PBIS)

Crisis Prevention Institute (CPI) - nonviolent crisis intervention

Equity and Excellence - support for developing lessons to increase student engagement and empowerment

English Language Development and Literacy training and coaching provided by YCOE Program Specialist

Culturally-Responsive curriculum and campus

SAYS offers innovative professional development for staff that is culturally relevant and hands-on. Teachers gain important skills that will help them bring community-based literacies into the curriculum in critical ways.

Last updated: 2/15/2019

School Accountability Report Card Reported Using Data from the 2017—18 School Year California Department of Education

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fq/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

Christopher C. Reyna, VP of Alternative Ed Program

Principal, Yolo County Career Academy

About Our School

Dear YCCA Charter Students and Families,

On behalf of the YCCA Charter Staff, I would like to extend a warm welcome to all new families to the YCCA community. It is our hope that this year will be the best ever for your child, filled with academic success and discovery.

As we open our doors to the 2018-2019 school year, the core belief of our staff has not changed. We believe that all children are special and capable of learning. The goal of our school is for every child to be successful, learning in a respectful, safe environment. The talented and passionate staff of YCCA has been busy planning a year that opens the door to exciting learning opportunities while building collaborative relationships with our great families. We are looking forward to the year ahead, and are so glad that you chose YCCA as your "home".

By working as a team with you, we will be able to offer the best to our children. Our school success wouldn't happen without you! Working together, we can help each individual child strive for excellence and help to develop positive self-esteem.

We know that our communication with families plays a vital role in the success of our students. Each student will have a welcome packet on the first day of school which will include the school calendar and important classroom information. Please acquaint yourself with the information found in the packet. This handbook will provide more information about our school's mission, awards, discipline, communications, curriculum, grading, as well as motivational plans and health and safety guidelines.

With all of this in mind, I want to welcome you again to another year of discovery and the unveiling of incredible potential. We are truly excited for this new year and look forward to working with you. If you ever have any concerns, questions, or suggestions, please do not hesitate to call me at 530-668-3749

Christopher C. Reyna, School Administrator

Contact

Yolo County Career Academy
1280 Santa Anita Ct., Ste. 190
Woodland, CA 95776-6129

Phone: 530-668-3749
E-mail: christopher.reyna@ycoe.org

About This School

Contact Information (School Year 2018—19)

District Contact Information (School Year 2018—19)	
District Name	Yolo County Office of Education
Phone Number	(530) 668-6700
Superintendent	Garth Lewis
E-mail Address	garth.lewis@ycoe.org
Web Site	http://www.ycoe.org

School Contact Information (School Year 2018—19)	
School Name	Yolo County Career Academy
Street	1280 Santa Anita Ct., Ste. 190
City, State, Zip	Woodland, Ca, 95776-6129
Phone Number	530-668-3749
Principal Program	Christopher C. Reyna, VP of Alternative Ed Program
E-mail Address	christopher.reyna@ycoe.org
Web Site	http://ycca.org
County-District-School (CDS) Code	57105790137422

Last updated: 1/11/2019

School Description and Mission Statement (School Year 2018—19)

YCCA is a charter school operated by the Yolo County Office of Education partnership with Marquez Design and the Yolo Workforce Innovation Board. YCCA serves students ages 16-24 who have not completed high school and are interested in skilled labor. All curriculum is delivered through a workforce development lens and features real-world examples of building trades and construction and manufacturing and product design. For more information, see our YCCA Charter Petition.

Our Mission:

The Yolo County Career Academy's (YCCA) mission is to provide a high-quality educational program that empowers students to earn a high school diploma while acquiring college and career readiness skills that lead to engaged citizens, highly skilled workers and leaders in our community. YCCA charter school will partner with the Workforce Investment Board, school districts, business, industry, and other allies to achieve this mission by engaging students through work-based, relationship-focused, innovative and rigorous learning experiences resulting in graduates who will be "Ready for College and a Career". The YCCA will serve students ages 16 through 24 years of age, that have not yet obtained a high school diploma. Students will be served through programs provided in locations within Yolo County.

Last updated: 1/11/2019

Student Enrollment by Grade Level (School Year 2017–18)

Grade Level	Number of Students

Last updated: 2/19/2019

A. Conditions of Learning

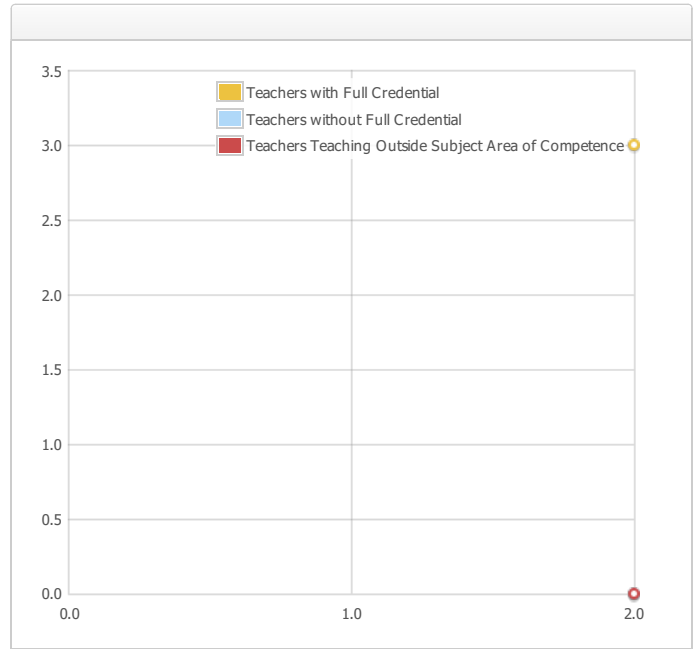
State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

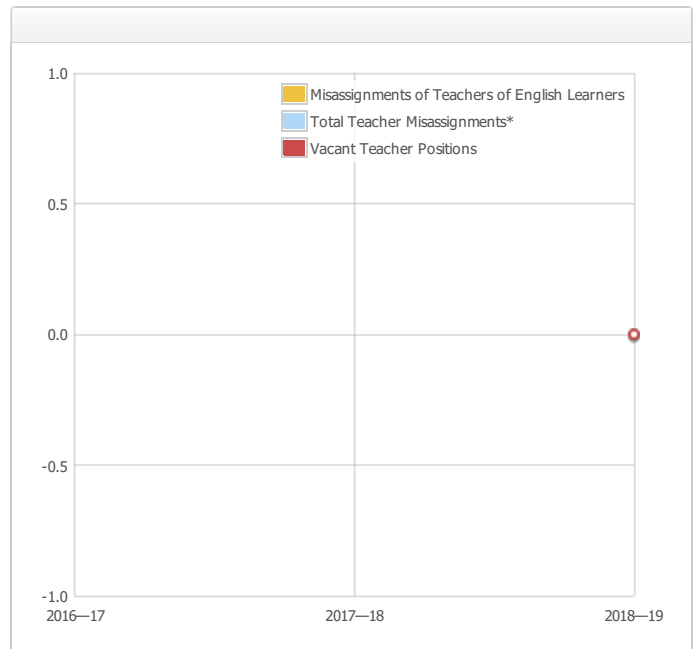
Teachers	School 2016—17	School 2017—18	School 2018—19	District 2018—19
With Full Credential			3	3
Without Full Credential			0	0
Teachers Teaching Outside Subject Area of Competence (with full credential)			0	0



Last updated: 2/19/2019

Teacher Misassignments and Vacant Teacher Positions

Indicator	2016—17	2017—18	2018—19
Misassignments of Teachers of English Learners			0
Total Teacher Misassignments*			0
Vacant Teacher Positions			0



Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.
 * Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Last updated: 1/11/2019

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018—19)

Year and month in which the data were collected: September 2018

Subject	Textbooks and Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Reading/Language Arts 1) Globe Fearon, "World of Vocabulary" series 2) A California Reading/Writing Review 3) Glencoe/McGraw-Hill, Impact Short Stories (and other readers) 4) Global Fearon, English Skills Practice 5) Pearson-Prentice Hall, Timeless Voices, Timeless Themes 6) Edge ELD Level A, B, C		0.0 %
Mathematics	1) McDougal Littell-Houghton Mifflin Co., Pre-Algebra 2) Holt, Rinehart & Winston, Holt California Mathematics, Algebra Readiness 3) Glencoe/McGraw Hill, Pre-Algebra 4) American Book Company, California Math Review 5) Key Curriculum Press, "Key to" series (algebra, percentages etc.) 6) Number Power Series 7) Pearson, Mathematics for Carpentry 8) Globe Fearon, Mathematics 9) McDougal Littell-Houghton Mifflin Co, Algebra 1 10) McDougal Littell-Houghton Mifflin Co, Geometry		0.0 %
Science	Science curriculum materials were adopted on August 16, 2007. In addition to the adopted text books, Odysseyware online program was purchased in 2013 and is available for credit recovery. 1) Pearson, Earth Science, California Edition 2) Glencoe McGraw Hill, Glencoe biology		0.0 %
History-Social Science	History-Social Science History/Social Science curriculum materials were adopted on August 16, 2007. In addition to the adopted text books, Odysseyware online program was purchased in 2013 and is available for credit recovery. 1) McDougal Littell, The Americans 2) McDougal Littell, Modern World History 3) Pearson/Prentice Hall, "History Case Studies" series 4) Teachers' Curriculum Institute, History Alive 5) Glencoe McGraw Hill, World History Modern Times 6) Prentice Hall, Magruder's American Government 7) AGS, Economics 8) AGS, United States Government		0.0 %
Foreign Language	Odysseyware online program was purchased in 2013 and is available for foreign language courses.		0.0 %
Health	Odysseyware online program was purchased in 2013 and is available for health courses.		0.0 %
Visual and Performing Arts	Odysseyware online program was purchased in 2013 and is available for visual and performing arts courses.		0.0 %
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0.0 %

Note: Cells with N/A values do not require data.

Last updated: 1/11/2019

School Facility Conditions and Planned Improvements

The school is house presently in the Yolo County Office of Education building. The future school facility is under a complete remodel and is scheduled to house students for the 2019-2020 school year.

Last updated: 1/11/2019

School Facility Good Repair Status

Year and month of the most recent FIT report: December 2018

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Fair	
Interior: Interior Surfaces	Fair	
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Fair	
Electrical: Electrical	Fair	
Restrooms/Fountains: Restrooms, Sinks/Fountains		
Safety: Fire Safety, Hazardous Materials	Fair	
Structural: Structural Damage, Roofs	Fair	
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Fair	

Overall Facility Rate

Year and month of the most recent FIT report: December 2018

Overall Rating	Good
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Last updated: 1/11/2019

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

Career Technical Education (CTE) Programs (School Year 2017–18)

CTE at YCCA offers programs in several sectors. The manufacturing and Product development sector offers intro, concentrator, and capstone courses in welding and materials joining pathway. Additionally there is a construction sector that offers introduction to construction technology. All courses are assigned progressive credits of completion leading toward graduation pathway certification. Courses are accessible to all enrolled student populations and accommodations are in place to ensure success and attainment. The CTE programs are evaluated using the 11 Essential Elements of a High Quality CTE System tool, oversight by the school, county, and administrator, and in collaboration with the community business community and Woodland Community College.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

- Pupil outcomes in the subject area of physical education

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2018—19)

Building relationships among the student, parent/guardian, and staff are of utmost importance at YCCA. Parents and students must attend a personal orientation meeting with the YCCA administrator prior to enrollment so that they have an opportunity to meet all of the staff members, ask questions about the school and understand the expectations of the students. All parents and students meet together at the beginning of each school year to review any changes in the program and to meet each of the teachers and support staff members. At that time, parents are invited to volunteer on campus, so that they can have a close relationship with the school staff. There is an opportunity for parents to become members of the School Site Council as well. Parents are invited to meet with their student's faculty advisor and administrative staff during the school year. Families are invited to attend our Fall Back to School Night and Community Dinner. In addition, will host a Spring Open House, Student Art Show, and Community Dinner. Progress reports are mailed home to students every six weeks so that parents are informed about their students' progress. Parents also participate in student barbecues and celebrations. Two parent stakeholder meetings are planned for the Spring to gather input regarding what they feel is working well and any suggestions they have for improvement.

State Priority: Pupil Engagement

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

School Safety Plan (School Year 2018—19)

Safety Plan manuals were revised and updated during the 2017-18 school year. They were developed with staff input and are accessible in each classroom and office. The manuals contain information on emergency procedures, hostage situations, natural disasters, acts of violence, and health and safety issues.

Last updated: 1/11/2019

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Professional Development

The following areas of professional development focus were selected based on feedback from staff and county office leadership, as well local assessment and contextual data.

Trauma-based instruction and understanding in the classroom
 Western Association of Schools and Colleges (WASC) Collaboration and Self-Study
 California ELA/ELD Standards CADRE with a focus on Universal Design for Learning – Six (6) day series
 Educational Technology Integration in support of Student Learning. Chromebooks provided for every student and training on Google Classroom and Google Suite for staff.
 Use of Assessment Data to Drive Instruction
 American Reading Company (ARC) provided training and coaching on assessing student ready levels, choosing appropriate literature for independent reading and literacy instruction.
 Mental Health First Aid - 12-hour training taught by Yolo County Health and Human Services, an evidenced-based training on recognizing mental health behaviors and actions of our youth
 Commercial Sexual Exploitation of Children (CSEC) training provided by Yolo County District Attorney and Empower Yolo to help staff better understand human trafficking and the impact on our youth.
 Positive Behavioral Interventions and Supports (PBIS)
 Crisis Prevention Institute (CPI) - nonviolent crisis intervention
 Equity and Excellence - support for developing lessons to increase student engagement and empowerment
 English Language Development and Literacy training and coaching provided by YCOE Program Specialist

Culturally-Responsive curriculum and campus

SAYS offers innovative professional development for staff that is culturally relevant and hands-on. Teachers gain important skills that will help them bring community-based literacies into the curriculum in critical ways.

Last updated: 1/11/2019

Yolo County Special Education

School Accountability Report Card Reported Using Data from the 2017—18 School Year California Department of Education

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- For more information about the LCFF or LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fq/aa/lc/>.
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DataQuest

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Internet Access

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Sharon Holstege, Director, Special Education

 Principal, Yolo County Special Education

About Our School

Dear parents, guardians, and community members,
We at the Yolo County Office of Education (YCOE) welcome your interest in our School Accountability Report Card (SARC.) This report card provides parents, guardians, and the community with valuable information regarding the YCOE Special Education programs. Our Special Education Department provides Regional programs and services to serve students with Multiple disabilities (MD); Autism; Emotionally Disturbed (ED); Deaf/Hard of Hearing (DHH); Adult Living Skills (ASL); as well as students placed in YCOE's Alternative Education programs. YCOE also provides regional itinerant services including vision services, deaf and hard of hearing services, adapted physical education, assistive technology, and other related services to students in district operated programs. This report will provide you with information regarding a variety of topics including student achievement, school safety, teacher/staff information, and curriculum and instructional materials. YCOE is committed to continuous quality improvement in each of our programs and we continue to develop and implement new programs in order to increase student achievement and address the California Common Core State Standards (CCSS.) Our Special Education Department programs and services strive to prepare students with disabilities for employment, productive citizenship, and independent living by addressing the needs of the whole student. We hope you find the report card an informative and useful tool to become more familiar with YCOE's Special Education Programs. We welcome parent input as we continue to improve each student's educational experience and individual student achievement. Our goal is to create positive school environments for our students, families, and our educational staff.

Sincerely,

Sharon Holstege

Director of Special Education

Contact

*Yolo County Special Education
1280 Santa Anita Court
Woodland, CA 95695-2510*

Phone: 530-668-3788

E-mail: sharon.holstege@ycoe.org

About This School

Contact Information (School Year 2018—19)

District Contact Information (School Year 2018—19)	
District Name	Yolo County Office of Education
Phone Number	(530) 668-6700
Superintendent	Garth Lewis
E-mail Address	garth.lewis@ycoe.org
Web Site	http://www.ycoe.org

School Contact Information (School Year 2018—19)	
School Name	Yolo County Special Education
Street	1280 Santa Anita Court
City, State, Zip	Woodland, Ca, 95695-2510
Phone Number	530-668-3788
Principal	Sharon Holstege, Director, Special Education
E-mail Address	sharon.holstege@ycoe.org
Web Site	http://www.ycoe.org
County-District-School (CDS) Code	57105796077275

Last updated: 1/11/2019

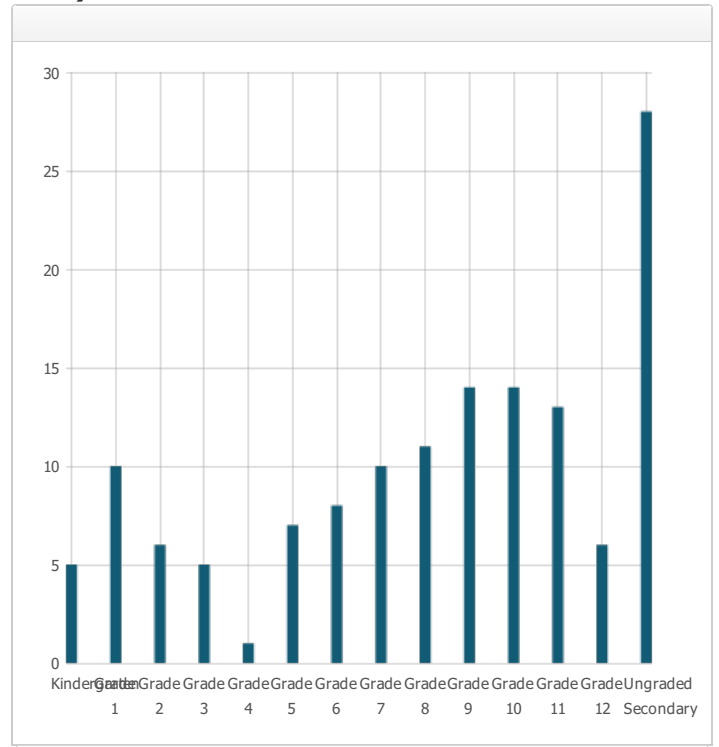
School Description and Mission Statement (School Year 2018—19)

The Special Education Department of Yolo County Office of Education (YCOE) offers regionalized special education programs and services to the five school districts in Yolo County for students with disabilities aged 0-22 years. Our programs strive to provide a positive learning environment. Teachers provide instruction that addresses the state standards and can be adapted to meet the individual learning needs of each student. In addition to the instructional programs for students, YCOE provides special education services by qualified specialists in a variety of fields including vision services; orientation and mobility; deaf and hard of hearing services; adapted physical education; speech and language services; assistive technology; occupational therapy; physical therapy and mental health services, as deemed appropriate through each student's Individualized Education Plan (IEP). The YCOE educational team works closely with parents and district representatives to ensure that students with special needs receive appropriate services.

Last updated: 2/15/2019

Student Enrollment by Grade Level (School Year 2017–18)

Grade Level	Number of Students
Kindergarten	5
Grade 1	10
Grade 2	6
Grade 3	5
Grade 4	1
Grade 5	7
Grade 6	8
Grade 7	10
Grade 8	11
Grade 9	14
Grade 10	14
Grade 11	13
Grade 12	6
Ungraded Secondary	28
Total Enrollment	138



Last updated: 1/11/2019

Student Enrollment by Student Group (School Year 2017–18)

Student Group	Percent of Total Enrollment
Black or African American	4.3 %
American Indian or Alaska Native	0.7 %
Asian	6.5 %
Filipino	1.4 %
Hispanic or Latino	47.1 %
Native Hawaiian or Pacific Islander	0.7 %
White	34.8 %
Two or More Races	4.3 %
Other	0.2 %
Student Group (Other)	Percent of Total Enrollment
Socioeconomically Disadvantaged	43.5 %
English Learners	21.0 %
Students with Disabilities	100.0 %
Foster Youth	2.2 %

A. Conditions of Learning

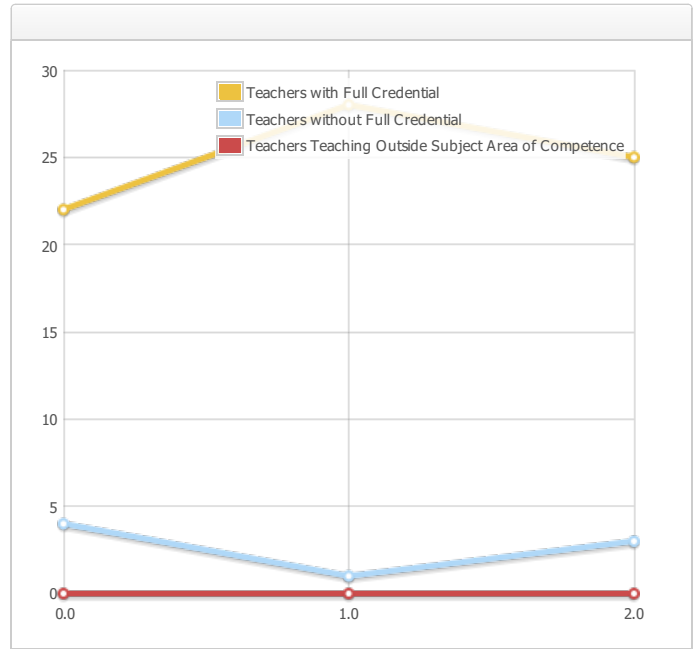
State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials

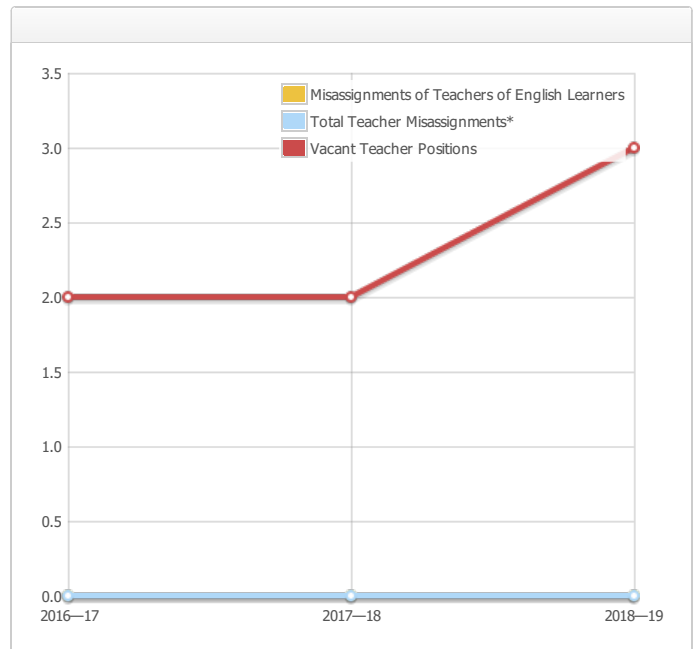
Teachers	School 2016—17	School 2017—18	School 2018—19	District 2018—19
With Full Credential	22	28	25	25
Without Full Credential	4	1	3	3
Teachers Teaching Outside Subject Area of Competence (with full credential)	0	0	0	0



Last updated: 2/15/2019

Teacher Misassignments and Vacant Teacher Positions

Indicator	2016—17	2017—18	2018—19
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	2	2	3



Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.
 * Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Last updated: 1/11/2019

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018—19)

Year and month in which the data were collected:

Subject	Textbooks and Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Instructional Material and textbooks are provided to students by the school districts within the SELPA or by YCOE. Textbook adoptions are completed by the school district that hosts the YCOE classroom and are utilized by the YCOE classrooms. New ELA curriculum has been adopted by Woodland Joint USD for elementary students for the 2017-2018 school year and purchased by YCOE for all elementary students. YCOE has created a library of textbooks/materials that are available to new students when they enter throughout the school year. YCOE continues to purchase supplementary materials that align to the Common Core and that meet individual student needs.	Yes	0.0 %
Mathematics	Instructional materials and textbooks are provided to students by the school district or by YCOE. Adoption is completed by the host district. YCOE has created a library of textbooks/materials that are available to new students when they enter throughout the school year.	Yes	0.0 %
Science	Instructional materials and textbooks are provided to students by the school district or by YCOE. Adoption is completed by the host district. YCOE has created a library of textbooks/materials that are available to new students when they enter throughout the school year.		0.0 %
History-Social Science	Instructional materials and textbooks are provided to students by the school district or by YCOE. Adoption is completed by the host district. YCOE has created a library of textbooks/materials that are available to new students when they enter throughout the school year.	Yes	0.0 %
Foreign Language	Instructional materials and textbooks are provided to students by the school district and YCOE students would attend a foreign language class through their host district.		0.0 %
Health	Instructional materials and textbooks are provided to students by the school district or by YCOE. Adoption is completed by the host district. YCOE has created a library of textbooks/materials that are available to new students when they enter throughout the school year.	Yes	0.0 %
Visual and Performing Arts	Instructional materials and textbooks are provided to students by the school district and YCOE students would attend a visual and performing arts class through their host district.		0.0 %
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0.0 %

Note: Cells with N/A values do not require data.

Last updated: 1/11/2019

School Facility Good Repair Status

Year and month of the most recent FIT report: January 2019

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	
Interior: Interior Surfaces	Poor	Campus is doing well for its age. Minor issues noted and work orders will be established to address them.
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Good	
Electrical: Electrical	Poor	There was one extreme deficiency in a storage closet, bringing the score down. A plate missing from an electrical box which will be repaired immediately.

Restrooms/Fountains: Restrooms, Sinks/Fountains	Good
Safety: Fire Safety, Hazardous Materials	Good
Structural: Structural Damage, Roofs	Good
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Good

Overall Facility Rate

Year and month of the most recent FIT report: January 2019

Overall Rating	Poor
----------------	------

Last updated: 1/11/2019

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2016—17	School 2017—18	District 2016—17	District 2017—18	State 2016—17	State 2017—18
English Language Arts / Literacy (grades 3-8 and 11)	3.0%	11.0%	20.0%	36.0%	48.0%	50.0%
Mathematics (grades 3-8 and 11)	0.0%	0.0%	22.0%	34.0%	37.0%	38.0%

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Last updated: 1/11/2019

CAASPP Test Results in ELA by Student Group Grades Three through Eight and Grade Eleven (School Year 2017–18)

CAASPP Assessment Results – English Language Arts (ELA)

Disaggregated by Student Groups, Grades Three Through Eight and Grade Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	40	29	72.50%	--
Male	28	21	75.00%	5.00%
Female	12	--	66.67%	25.00%
Black or African American	--	--	--	
American Indian or Alaska Native	--	--	--	
Asian	--	--	--	
Filipino				
Hispanic or Latino	16	13	81.25%	
Native Hawaiian or Pacific Islander				
White	19	14	73.68%	23.08%
Two or More Races	--	--	--	
Socioeconomically Disadvantaged	22	18	81.82%	5.88%
English Learners	--	--	--	
Students with Disabilities	39	29	74.36%	--
Students Receiving Migrant Education Services				
Foster Youth	--	--	--	

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Last updated: 1/11/2019

CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2017—18)

CAASPP Test Results in Mathematics

Disaggregated by Student Group, Grades Three Through Eight and Grade Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	61	28	45.90%	
Male	43	23	53.49%	
Female	18	--	27.78%	
Black or African American	--	--	--	
American Indian or Alaska Native	--	--	--	
Asian	--	--	--	
Filipino				
Hispanic or Latino	22	12	54.55%	
Native Hawaiian or Pacific Islander				
White	29	13	44.83%	
Two or More Races	--	--	--	
Socioeconomically Disadvantaged	32	16	50.00%	
English Learners	13	--	15.38%	
Students with Disabilities	60	28	46.67%	
Students Receiving Migrant Education Services				
Foster Youth	--	--	--	

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Last updated: 1/11/2019

**CAASPP Test Results in Science for All Students
Grades Five, Eight and High School
Percentage of Students Meeting or Exceeding the State Standard**

Html.RenderAction("SarcDescription", new { sectionID = 80, cdscode = ViewBag.Cdscode });

Subject	School 2016–17	School 2017–18	District 2016–17	District 2017–18	State 2016–17	State 2017–18
Science (grades 5, 8, and high school)	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: The 2016–17 and 2017–18 data are not available. The CDE is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The new California Science Test (CAST) was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilot-tested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Note: Science test results include the CAST and the CAA for Science. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated on both assessments.

Last updated: 1/11/2019

Career Technical Education (CTE) Programs (School Year 2017–18)

For students aged 16 and above, career education and transition goals are addressed through each student's individualized education plan (IEP.) Students served by the Yolo County Office of Education have the opportunity to participate in academic and WorkAbility programs for the development of career readiness skills. In addition to academic and Workability programs, when appropriate, students participate in life skills programs that offer and support the development of appropriate work behaviors, functional daily living skills, communication skills, social emotional skills and career exploration. When appropriate and available, students who are eligible can also participate in ROP classes and programs.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

- Pupil outcomes in the subject area of physical education

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2018—19)

Parents of students enrolled in the YCOE programs have various opportunities for parental involvement. The primary opportunity is to be a part of their child's Individualized Education Program (IEP) meetings. The IEP is reviewed at least once per year and more often as needed/per parental request. Parents can also participate in the Special Education Local Plan Area (SELPA)'s Community Advisory Council; and/or participate in workshops/trainings through SELPA/YCOE. Parents are given information about the Warmline Family Resource Center which offers parent to parent support and provides information about resources/trainings in our area. Parents are invited to participate in seasonal events (Harvest Festival; etc) and specific parent engagement/training sessions are offered.

State Priority: Pupil Engagement

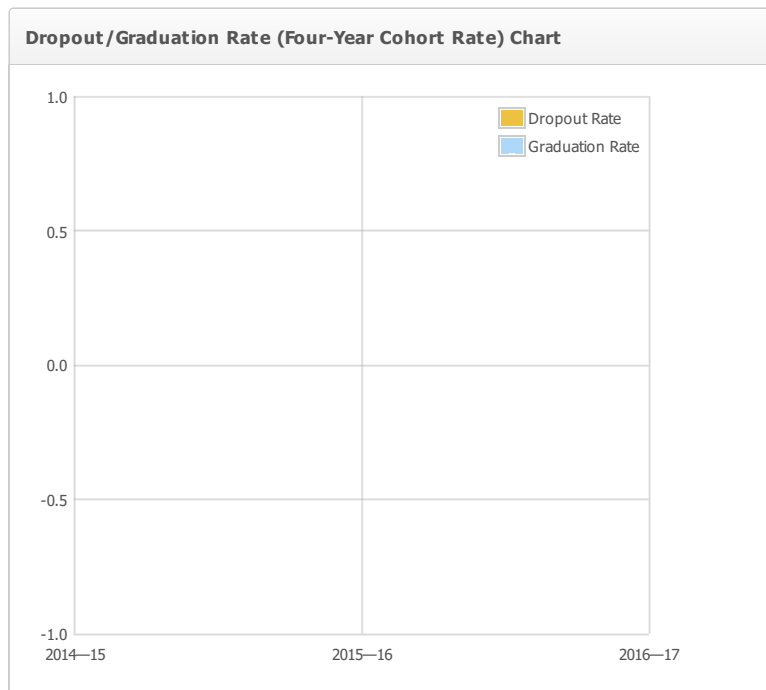
The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates

Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2014—15	School 2015—16	District 2014—15	District 2015—16	State 2014—15	State 2015—16
Dropout Rate	--	--	74.2%	77.9%	10.7%	9.7%
Graduation Rate	--	--	10.6%	5.2%	82.3%	83.8%

Indicator	School 2016—17	District 2016—17	State 2016—17
Dropout Rate	--	80.2%	9.1%
Graduation Rate	--	17.8%	82.7%



For the formula to calculate the 2016—17 adjusted cohort graduation rate, see the 2017—18 Data Element Definitions document located on the SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.

Last updated: 1/11/2019

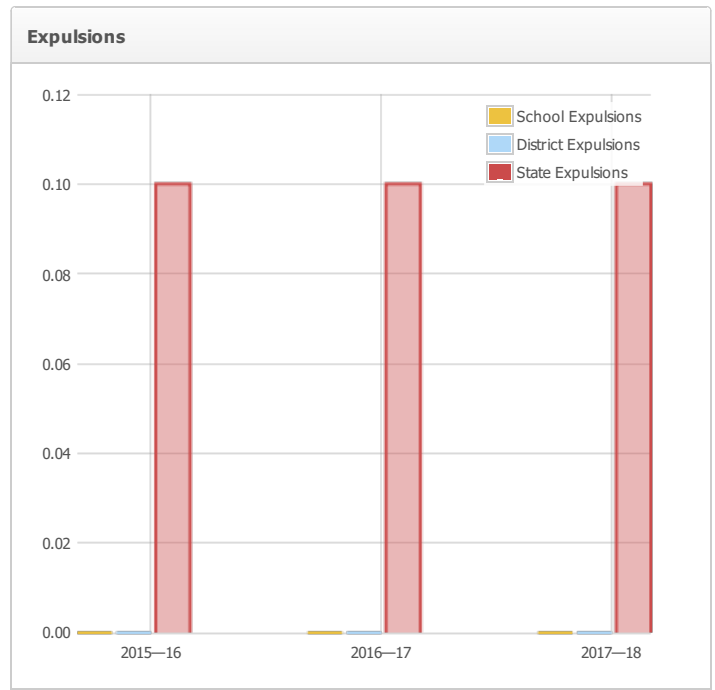
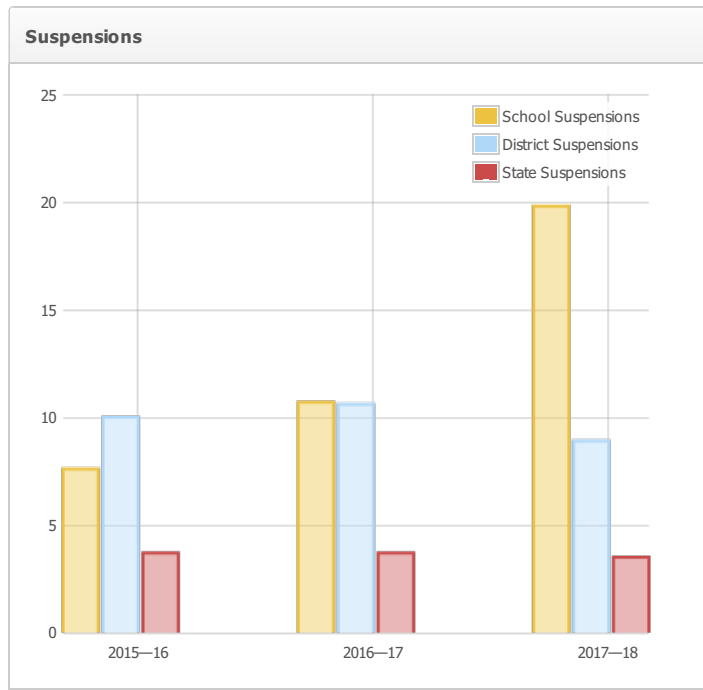
State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

	School	School	School	District	District	District	State	State	State
Rate	2015—16	2016—17	2017—18	2015—16	2016—17	2017—18	2015—16	2016—17	2017—18
Suspensions	7.6%	10.7%	19.8%	10.0%	10.6%	8.9%	3.7%	3.7%	3.5%
Expulsions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%



Last updated: 1/11/2019

School Safety Plan (School Year 2018—19)

The School Safety Plan is reviewed annually with all staff members. Evacuation, lock down, and earthquake precautions are discussed and updates provided. Universal precautions and emergency response procedures are reviewed and updated as needed. All visitors must check in at the front office. Each classroom has an emergency backpack with first aid and emergency supplies including those specific to the needs of students with disabilities. Safety guidelines are posted in each classroom.

Last updated: 1/11/2019

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary) School Year (2015—16)

Grade Level	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
K	4.0	1		
1				
2				
3				
4	1.0	1		
5	1.0	1		
6	4.0	1		
Other**	9.0	2		

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year (2016—17)

Grade Level	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
K	8.0	1		
1				
2				
3				
4				
5	1.0	1		
6	5.0	1		
Other**	5.0	2		

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year (2017—18)

Grade Level	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
K	1.0	1		
1				
2				
3	3.0	2		
4				
5				
6	3.0	3		
Other**	7.0	2		

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Last updated: 1/11/2019

Average Class Size and Class Size Distribution (Secondary) (School Year 2015—16)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	2.0	11		
Mathematics	2.0	9		
Science	2.0	7		
Social Science	3.0	7		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2016—17)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	3.0	13		
Mathematics	3.0	9		
Science	2.0	9		
Social Science	2.0	10		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2017—18)

Subject	Average Class Size	Number of Classes * 1-20	Number of Classes * 21-32	Number of Classes * 33+
English	4.0	10		
Mathematics	3.0	9		
Science	3.0	10		
Social Science	3.0	13		

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Last updated: 1/11/2019

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2016—17)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$73645.4	\$73258.3	\$387.2	\$60515.2
District	N/A	N/A	--	\$59139.0
Percent Difference – School Site and District	N/A	N/A	--	--
State	N/A	N/A	\$7125.0	--
Percent Difference – School Site and State	N/A	N/A	--	--

Note: Cells with N/A values do not require data.

Last updated: 2/18/2019

Types of Services Funded (Fiscal Year 2017—18)

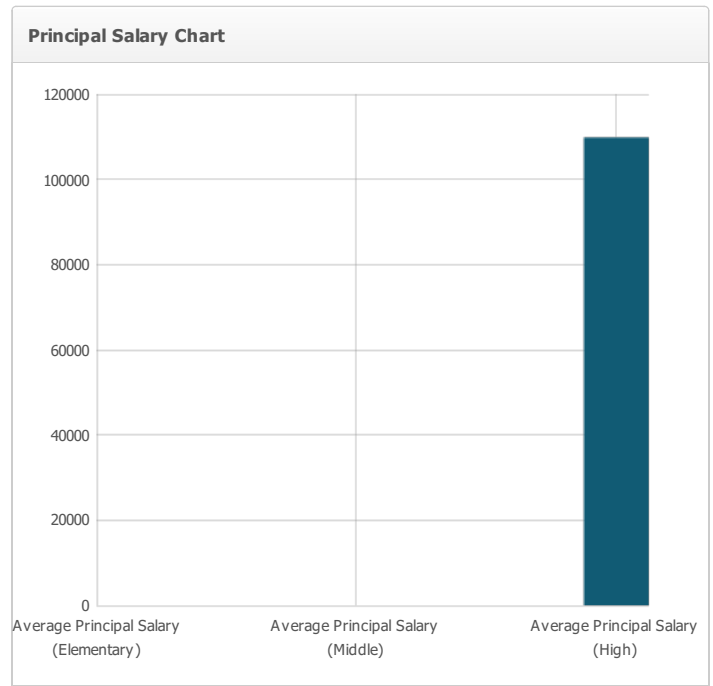
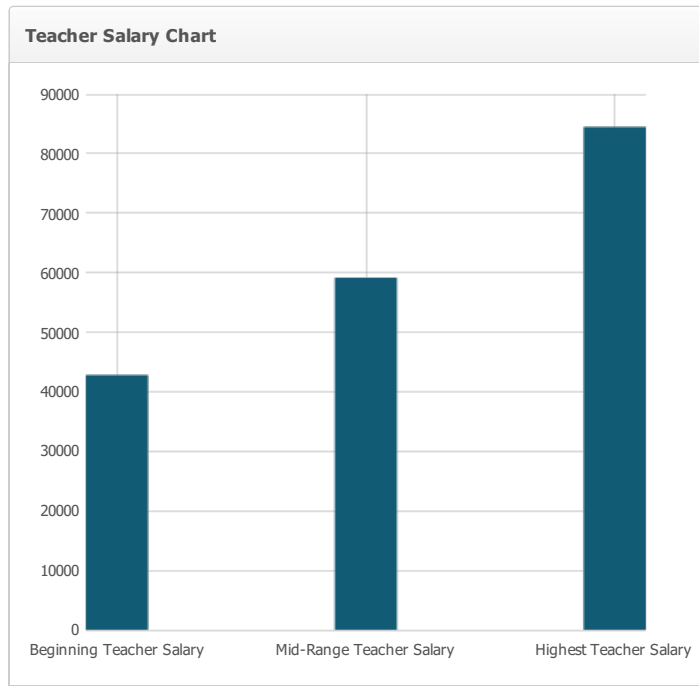
Yolo County Office of Education provides Fee-for-Service support for Special Education students from Yolo County school districts.

Last updated: 1/14/2019

Teacher and Administrative Salaries (Fiscal Year 2016—17)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$42,816	--
Mid-Range Teacher Salary	\$59,139	--
Highest Teacher Salary	\$84,492	--
Average Principal Salary (Elementary)	--	--
Average Principal Salary (Middle)	--	--
Average Principal Salary (High)	\$109,837	--
Superintendent Salary	\$166,715	--
Percent of Budget for Teacher Salaries	20.0%	--
Percent of Budget for Administrative Salaries	3.6%	--

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at <https://www.cde.ca.gov/ds/fd/cs/>.



Last updated: 2/19/2019

Professional Development

Professional development opportunities are provided throughout the school year and are targeted for specific special education programs and staff needs. Staff are encouraged to attend conferences, SELPA trainings, in-house trainings, on-line training, and a variety of other professional development opportunities. Staff coordinators and administrative staff provide ongoing coaching and support for implementation. Professional development is individualized based upon the student population served and the individual needs of the staff members.

Last updated: 1/11/2019

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.7. Yolo County Office of Education 2018-19 Second Interim Report

Type:

Informational

Description:

Debra Hinely, Director, Internal Business Services, will present this Item.

The 2018-19 Second Interim Report will be provided at the board meeting. The report includes information regarding YCOE's Second Interim intra-budget authorization/financial projections. The overall fund balance of the Yolo County Office of Education increased by \$159,599 for this reporting period with a deficit of (\$2,497,308). However, the deficit is only a calculation based on current year's revenues and expenditures. A portion of the expenditures recorded are associated with revenues earned in an earlier period and recorded in the beginning fund balance.

Recommended Motion:

For Information.

Attachments:

1. 1819 2nd Interim Report

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards pursuant to Education Code sections 33129 and 42130.

Signed: _____ Date: _____
County Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the County Board of Education.

To the State Superintendent of Public Instruction:

This interim report and certification of financial condition are hereby filed by the County Board of Education pursuant to Education Code sections 1240 and 33127.

Meeting Date: February 26, 2019 Signed: _____
County Superintendent of Schools

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As County Superintendent of Schools, I certify that based upon current projections this county office will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As County Superintendent of Schools, I certify that based upon current projections this county office may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As County Superintendent of Schools, I certify that based upon current projections this county office will not meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Debra Hinely Telephone: 530-668-3728
Title: Director - Internal Business Services E-mail: debra.hinely@ycoe.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected ADA for County Operations Grant or county operated programs has not changed for any of the current or two subsequent fiscal years by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	Salaries and Benefits	Projected total salaries and benefits for any of the current or two subsequent fiscal years has not changed by more than five percent since first interim.	X	
4a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
4b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
5	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	n/a	
6	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
7a	Fund Balance	Projected county school service fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
7b	Cash Balance	Projected county school service fund cash balance will be positive at the end of the current fiscal year.	X	
8	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing county school service fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the county school service fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?	X	

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the county office have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2017-18) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the county office provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the county office operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S9	Status of Other Funds	Are any funds other than the county school service fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the county office will end the current fiscal year with a negative cash balance in the county school service fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	County Operations Grant ADA	Is County Operations Grant ADA decreasing in both the prior and current fiscal year?	X	
A4	New Charter Schools Impacting County Office ADA	Are any new charter schools operating in county office boundaries that are impacting the county office's ADA, either in the prior or current fiscal years?	X	
A5	Salary Increases Exceed COLA	Has the county office entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the county office provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Fiscal Distress Reports	Does the county office have any reports that indicate fiscal distress? If yes, provide copies to the CDE.	X	
A8	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	9,954,895.00	10,304,895.00	2,043,470.67	10,304,895.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,486,839.00	4,596,974.00	2,105,550.38	4,645,272.00	48,298.00	1.1%
3) Other State Revenue		8300-8599	3,630,987.00	4,434,539.00	4,138,854.57	4,434,539.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,768,846.00	5,969,907.00	1,120,163.11	6,361,003.00	391,096.00	6.6%
5) TOTAL, REVENUES			23,841,567.00	25,306,315.00	9,408,038.73	25,745,709.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	5,805,635.00	6,106,738.00	3,441,204.53	6,291,463.00	(184,725.00)	-3.0%
2) Classified Salaries		2000-2999	6,464,090.00	6,868,929.00	3,705,619.51	6,864,387.00	4,542.00	0.1%
3) Employee Benefits		3000-3999	5,754,931.00	5,681,898.00	2,421,286.16	5,554,515.00	127,383.00	2.2%
4) Books and Supplies		4000-4999	898,598.00	1,112,911.00	421,950.75	1,026,112.00	86,799.00	7.8%
5) Services and Other Operating Expenditures		5000-5999	4,469,626.00	6,278,534.00	1,683,116.56	6,670,702.00	(392,168.00)	-6.2%
6) Capital Outlay		6000-6999	1,352,266.00	2,142,966.00	716,656.07	2,069,532.00	73,434.00	3.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	7,602.00	7,602.00	8,330.00	7,602.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(273,628.00)	(339,491.00)	(125,541.16)	(344,431.00)	4,940.00	-1.5%
9) TOTAL, EXPENDITURES			24,479,120.00	27,860,087.00	12,272,622.42	28,139,882.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(637,553.00)	(2,553,772.00)	(2,864,583.69)	(2,394,173.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	80,546.00	103,135.00	54,053.06	103,135.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(80,546.00)	(103,135.00)	(54,053.06)	(103,135.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(718,099.00)	(2,656,907.00)	(2,918,636.75)	(2,497,308.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	11,660,161.72	11,660,161.72		11,660,161.72	0.00	0.0%
b) Audit Adjustments		9793	(31,315.00)	(31,315.00)		(31,315.00)	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			11,628,846.72	11,628,846.72		11,628,846.72		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,628,846.72	11,628,846.72		11,628,846.72		
2) Ending Balance, June 30 (E + F1e)			10,910,747.72	8,971,939.72		9,131,538.72		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	32,387.00	32,387.00		32,387.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			2,654,730.85	1,726,157.85		2,284,625.85		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	7,435,803.33	6,374,496.33		5,966,527.33		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	787,828.00	838,900.00		848,000.00		
Unassigned/Unappropriated Amount			(1.46)	(1.46)		(1.46)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	1,851,387.00	2,201,387.00	1,628,239.00	2,201,387.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	717,410.00	717,410.00	413,345.00	717,410.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	57,090.00	57,090.00	0.00	57,090.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	3,708.00	3,708.00	0.00	3,708.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	6,526,282.00	6,526,282.00	0.00	6,526,282.00	0.00	0.0%
Unsecured Roll Taxes		8042	301,000.00	301,000.00	0.00	301,000.00	0.00	0.0%
Prior Years' Taxes		8043	3,000.00	3,000.00	0.00	3,000.00	0.00	0.0%
Supplemental Taxes		8044	100,000.00	100,000.00	0.00	100,000.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	116,940.00	116,940.00	116.64	116,940.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	450,000.00	450,000.00	0.00	450,000.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	1,770.03	0.00	0.00	0.0%
Receipt from Co. Board of Sup.		8070	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	3,078.00	3,078.00	0.00	3,078.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			10,129,895.00	10,479,895.00	2,043,470.67	10,479,895.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	542,410.00	542,410.00	0.00	542,410.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	(717,410.00)	(717,410.00)	0.00	(717,410.00)	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			9,954,895.00	10,304,895.00	2,043,470.67	10,304,895.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	96,870.00	117,959.00	5,267.00	118,002.00	43.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	117,703.00	203,097.00	84,254.37	203,097.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	110,304.00	163,645.00	127,119.70	163,645.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	7,167.00	7,478.00	1,835.00	7,478.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127, 4204, 5510, 5630	8290	51,045.00	1,045.00	5,000.00	49,300.00	48,255.00	4617.7%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	4,103,750.00	4,103,750.00	1,882,074.31	4,103,750.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			4,486,839.00	4,596,974.00	2,105,550.38	4,645,272.00	48,298.00	1.1%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	694,393.00	694,393.00	1,878,958.00	694,393.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	617,699.00	617,699.00	353,533.00	617,699.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	39,693.00	83,470.00	41,584.00	83,470.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materis		8560	44,038.00	44,038.00	9,650.44	44,038.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	13,500.00	13,500.00	0.00	13,500.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	947,404.00	1,578,569.00	1,578,569.19	1,578,569.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590	202,529.00	360,801.00	250,644.93	360,801.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,071,731.00	1,042,069.00	25,915.01	1,042,069.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			3,630,987.00	4,434,539.00	4,138,854.57	4,434,539.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF								
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	15,300.00	15,300.00	5,050.00	15,300.00	0.00	0.0%
Interest		8660	65,000.00	65,000.00	73,961.01	65,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	893,343.00	948,666.00	737,477.45	956,042.00	7,376.00	0.8%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	1,054,530.00	1,121,898.00	59,020.00	1,137,298.00	15,400.00	1.4%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	371,040.00	164,398.00	244,654.65	368,222.00	203,824.00	124.0%
Tuition		8710	3,369,633.00	3,654,645.00	0.00	3,819,141.00	164,496.00	4.5%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,768,846.00	5,969,907.00	1,120,163.11	6,361,003.00	391,096.00	6.6%
TOTAL, REVENUES			23,841,567.00	25,306,315.00	9,408,038.73	25,745,709.00	439,394.00	1.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	3,190,550.00	3,364,106.00	1,815,008.36	3,422,121.00	(58,015.00)	-1.7%
Certificated Pupil Support Salaries		1200	750,084.00	814,892.00	470,198.57	862,537.00	(47,645.00)	-5.8%
Certificated Supervisors' and Administrators' Salaries		1300	1,848,502.00	1,861,304.00	1,110,952.68	1,914,273.00	(52,969.00)	-2.8%
Other Certificated Salaries		1900	16,499.00	66,436.00	45,044.92	92,532.00	(26,096.00)	-39.3%
TOTAL, CERTIFICATED SALARIES			5,805,635.00	6,106,738.00	3,441,204.53	6,291,463.00	(184,725.00)	-3.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,872,554.00	1,942,540.00	1,026,223.19	1,987,604.00	(45,064.00)	-2.3%
Classified Support Salaries		2200	1,028,047.00	1,162,348.00	644,459.31	1,197,094.00	(34,746.00)	-3.0%
Classified Supervisors' and Administrators' Salaries		2300	1,287,706.00	1,320,844.00	753,660.45	1,372,470.00	(51,626.00)	-3.9%
Clerical, Technical and Office Salaries		2400	2,250,615.00	2,339,447.00	1,219,617.79	2,160,450.00	178,997.00	7.7%
Other Classified Salaries		2900	25,168.00	103,750.00	61,658.77	146,769.00	(43,019.00)	-41.5%
TOTAL, CLASSIFIED SALARIES			6,464,090.00	6,868,929.00	3,705,619.51	6,864,387.00	4,542.00	0.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,527,569.00	1,581,572.00	502,497.17	1,601,143.00	(19,571.00)	-1.2%
PERS		3201-3202	1,245,754.00	1,291,672.00	689,833.16	1,274,982.00	16,690.00	1.3%
OASDI/Medicare/Alternative		3301-3302	610,155.00	634,638.00	338,339.20	635,855.00	(1,217.00)	-0.2%
Health and Welfare Benefits		3401-3402	1,884,393.00	1,656,907.00	628,376.42	1,512,396.00	144,511.00	8.7%
Unemployment Insurance		3501-3502	7,162.00	7,475.00	3,518.78	7,583.00	(108.00)	-1.4%
Workers' Compensation		3601-3602	301,302.00	337,079.00	193,720.98	351,915.00	(14,836.00)	-4.4%
OPEB, Allocated		3701-3702	178,596.00	172,555.00	65,000.45	170,641.00	1,914.00	1.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			5,754,931.00	5,681,898.00	2,421,286.16	5,554,515.00	127,383.00	2.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	23,949.00	7,929.46	23,949.00	0.00	0.0%
Books and Other Reference Materials		4200	2,650.00	2,650.00	580.25	2,650.00	0.00	0.0%
Materials and Supplies		4300	597,925.00	652,356.00	234,185.88	652,247.00	109.00	0.0%
Noncapitalized Equipment		4400	294,023.00	429,956.00	176,963.54	342,390.00	87,566.00	20.4%
Food		4700	4,000.00	4,000.00	2,291.62	4,876.00	(876.00)	-21.9%
TOTAL, BOOKS AND SUPPLIES			898,598.00	1,112,911.00	421,950.75	1,026,112.00	86,799.00	7.8%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,254,093.00	1,219,032.00	10,345.23	2,135,921.00	(916,889.00)	-75.2%
Travel and Conferences		5200	333,170.00	386,864.00	161,296.03	390,746.00	(3,882.00)	-1.0%
Dues and Memberships		5300	50,750.00	50,993.00	46,115.00	57,814.00	(6,821.00)	-13.4%
Insurance		5400-5450	116,289.00	116,357.00	86,636.00	117,004.00	(647.00)	-0.6%
Operations and Housekeeping Services		5500	385,394.00	386,010.00	163,936.20	388,124.00	(2,114.00)	-0.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	419,261.00	418,704.00	181,840.92	431,328.00	(12,624.00)	-3.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(261,353.00)	(261,353.00)	(116,424.05)	(264,097.00)	2,744.00	-1.0%
Professional/Consulting Services and Operating Expenditures		5800	2,016,196.00	3,800,135.00	1,086,028.18	3,258,590.00	541,545.00	14.3%
Communications		5900	155,826.00	161,792.00	63,343.05	155,272.00	6,520.00	4.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,469,626.00	6,278,534.00	1,683,116.56	6,670,702.00	(392,168.00)	-6.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	4,185.00	4,185.00	19,648.80	26,127.00	(21,942.00)	-524.3%
Buildings and Improvements of Buildings		6200	1,300,705.00	2,006,177.00	640,893.75	1,906,177.00	100,000.00	5.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	47,376.00	132,604.00	56,113.52	137,228.00	(4,624.00)	-3.5%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,352,266.00	2,142,966.00	716,656.07	2,069,532.00	73,434.00	3.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	7,602.00	7,602.00	8,330.00	7,602.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,602.00	7,602.00	8,330.00	7,602.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(273,628.00)	(339,491.00)	(125,541.16)	(344,431.00)	4,940.00	-1.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(273,628.00)	(339,491.00)	(125,541.16)	(344,431.00)	4,940.00	-1.5%
TOTAL, EXPENDITURES			24,479,120.00	27,860,087.00	12,272,622.42	28,139,882.00	(279,795.00)	-1.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	17,553.00	17,553.00	0.00	17,553.00	0.00	0.0%
To: Cafeteria Fund		7616	62,993.00	62,993.00	31,464.06	62,993.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	22,589.00	22,589.00	22,589.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			80,546.00	103,135.00	54,053.06	103,135.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(80,546.00)	(103,135.00)	(54,053.06)	(103,135.00)	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	5,685,226.00	5,685,226.00	0.00	5,685,226.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,486,839.00	4,596,974.00	2,105,550.38	4,645,272.00	48,298.00	1.1%
3) Other State Revenue		8300-8599	3,549,077.00	4,308,366.00	4,085,737.22	4,308,366.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,533,717.00	4,770,668.00	841,609.43	4,915,595.00	144,927.00	3.0%
5) TOTAL, REVENUES			18,254,859.00	19,361,234.00	7,032,897.03	19,554,459.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	4,902,300.00	5,104,378.00	2,641,791.49	4,933,862.00	170,516.00	3.3%
2) Classified Salaries		2000-2999	3,257,146.00	3,647,029.00	1,906,434.44	3,665,992.00	(18,963.00)	-0.5%
3) Employee Benefits		3000-3999	4,129,291.00	4,033,197.00	1,504,067.45	3,831,384.00	201,813.00	5.0%
4) Books and Supplies		4000-4999	579,899.00	586,606.00	156,829.33	478,767.00	107,839.00	18.4%
5) Services and Other Operating Expenditures		5000-5999	3,785,939.00	5,164,489.00	1,280,300.57	5,462,335.00	(297,846.00)	-5.8%
6) Capital Outlay		6000-6999	100,000.00	100,000.00	33,148.80	35,442.00	64,558.00	64.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,122,286.00	1,276,110.00	519,776.24	1,138,784.00	137,326.00	10.8%
9) TOTAL, EXPENDITURES			17,876,861.00	19,911,809.00	8,042,348.32	19,546,566.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			377,998.00	(550,575.00)	(1,009,451.29)	7,893.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	62,993.00	62,993.00	31,464.06	62,993.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(62,993.00)	(62,993.00)	(31,464.06)	(62,993.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			315,005.00	(613,568.00)	(1,040,915.35)	(55,100.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,339,724.39	2,339,724.39		2,339,724.39	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,339,724.39	2,339,724.39		2,339,724.39		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,339,724.39	2,339,724.39		2,339,724.39		
2) Ending Balance, June 30 (E + F1e)			2,654,729.39	1,726,156.39		2,284,624.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			2,654,730.85	1,726,157.85		2,284,625.85		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			(1.46)	(1.46)		(1.46)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Receipt from Co. Board of Sup.		8070	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	5,685,226.00	5,685,226.00	0.00	5,685,226.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			5,685,226.00	5,685,226.00	0.00	5,685,226.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	96,870.00	117,959.00	5,267.00	118,002.00	43.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	117,703.00	203,097.00	84,254.37	203,097.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	110,304.00	163,645.00	127,119.70	163,645.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	7,167.00	7,478.00	1,835.00	7,478.00	0.00	0.0%

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Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127, 4204, 5510, 5630	8290	51,045.00	1,045.00	5,000.00	49,300.00	48,255.00	4617.7%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	4,103,750.00	4,103,750.00	1,882,074.31	4,103,750.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			4,486,839.00	4,596,974.00	2,105,550.38	4,645,272.00	48,298.00	1.1%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	694,393.00	694,393.00	1,878,958.00	694,393.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	617,699.00	617,699.00	353,533.00	617,699.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materis		8560	10,896.00	10,896.00	(1,397.91)	10,896.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	13,500.00	13,500.00	0.00	13,500.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	947,404.00	1,578,569.00	1,578,569.19	1,578,569.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590	202,529.00	360,801.00	250,644.93	360,801.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,062,656.00	1,032,508.00	25,430.01	1,032,508.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			3,549,077.00	4,308,366.00	4,085,737.22	4,308,366.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	893,343.00	948,666.00	737,029.45	956,042.00	7,376.00	0.8%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	75,000.00	137,748.00	0.00	137,748.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustme		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	247,482.00	81,350.00	104,579.98	81,780.00	430.00	0.5%
Tuition		8710	3,317,892.00	3,602,904.00	0.00	3,740,025.00	137,121.00	3.8%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,533,717.00	4,770,668.00	841,609.43	4,915,595.00	144,927.00	3.0%
TOTAL, REVENUES			18,254,859.00	19,361,234.00	7,032,897.03	19,554,459.00	193,225.00	1.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	2,911,853.00	3,085,409.00	1,529,645.69	2,933,565.00	151,844.00	4.9%
Certificated Pupil Support Salaries		1200	733,372.00	798,180.00	459,563.95	855,350.00	(57,170.00)	-7.2%
Certificated Supervisors' and Administrators' Salaries		1300	1,250,576.00	1,164,353.00	613,108.58	1,067,087.00	97,266.00	8.4%
Other Certificated Salaries		1900	6,499.00	56,436.00	39,473.27	77,860.00	(21,424.00)	-38.0%
TOTAL, CERTIFICATED SALARIES			4,902,300.00	5,104,378.00	2,641,791.49	4,933,862.00	170,516.00	3.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,763,028.00	1,833,014.00	945,166.04	1,840,109.00	(7,095.00)	-0.4%
Classified Support Salaries		2200	723,447.00	857,748.00	468,532.61	881,686.00	(23,938.00)	-2.8%
Classified Supervisors' and Administrators' Salaries		2300	366,379.00	399,517.00	208,776.71	408,913.00	(9,396.00)	-2.4%
Clerical, Technical and Office Salaries		2400	379,124.00	453,940.00	225,096.31	390,555.00	63,385.00	14.0%
Other Classified Salaries		2900	25,168.00	102,810.00	58,862.77	144,729.00	(41,919.00)	-40.8%
TOTAL, CLASSIFIED SALARIES			3,257,146.00	3,647,029.00	1,906,434.44	3,665,992.00	(18,963.00)	-0.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,383,534.00	1,423,747.00	389,888.49	1,404,643.00	19,104.00	1.3%
PERS		3201-3202	670,959.00	714,324.00	364,795.41	696,157.00	18,167.00	2.5%
OASDI/Medicare/Alternative		3301-3302	346,076.00	369,142.00	189,507.11	368,237.00	905.00	0.2%
Health and Welfare Benefits		3401-3402	1,415,220.00	1,185,367.00	434,285.75	1,022,737.00	162,630.00	13.7%
Unemployment Insurance		3501-3502	4,073.00	4,335.00	2,276.70	4,299.00	36.00	0.8%
Workers' Compensation		3601-3602	199,765.00	232,312.00	123,313.99	232,010.00	302.00	0.1%
OPEB, Allocated		3701-3702	109,664.00	103,970.00	0.00	103,301.00	669.00	0.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,129,291.00	4,033,197.00	1,504,067.45	3,831,384.00	201,813.00	5.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	347,032.00	367,126.00	111,870.81	346,293.00	20,833.00	5.7%
Noncapitalized Equipment		4400	228,867.00	215,480.00	42,666.90	127,598.00	87,882.00	40.8%
Food		4700	4,000.00	4,000.00	2,291.62	4,876.00	(876.00)	-21.9%
TOTAL, BOOKS AND SUPPLIES			579,899.00	586,606.00	156,829.33	478,767.00	107,839.00	18.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,254,093.00	1,219,032.00	10,345.23	2,135,921.00	(916,889.00)	-75.2%
Travel and Conferences		5200	195,637.00	228,894.00	93,034.21	230,804.00	(1,910.00)	-0.8%
Dues and Memberships		5300	7,373.00	7,431.00	6,265.00	7,740.00	(309.00)	-4.2%
Insurance		5400-5450	17,700.00	17,768.00	18,089.92	18,090.00	(322.00)	-1.8%
Operations and Housekeeping Services		5500	1,454.00	2,070.00	851.08	2,070.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	19,710.00	19,710.00	3,289.86	15,232.00	4,478.00	22.7%
Transfers of Direct Costs		5710	1,217,408.00	1,216,829.00	571,315.22	1,222,710.00	(5,881.00)	-0.5%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	(74.10)	(74.00)	74.00	New
Professional/Consulting Services and Operating Expenditures		5800	1,058,009.00	2,432,880.00	571,381.48	1,808,652.00	624,228.00	25.7%
Communications		5900	14,555.00	19,875.00	5,802.67	21,190.00	(1,315.00)	-6.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,785,939.00	5,164,489.00	1,280,300.57	5,462,335.00	(297,846.00)	-5.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	19,648.80	21,942.00	(21,942.00)	New
Buildings and Improvements of Buildings		6200	100,000.00	100,000.00	0.00	0.00	100,000.00	100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	13,500.00	13,500.00	(13,500.00)	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			100,000.00	100,000.00	33,148.80	35,442.00	64,558.00	64.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,122,286.00	1,276,110.00	519,776.24	1,138,784.00	137,326.00	10.8%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,122,286.00	1,276,110.00	519,776.24	1,138,784.00	137,326.00	10.8%
TOTAL, EXPENDITURES			17,876,861.00	19,911,809.00	8,042,348.32	19,546,566.00	365,243.00	1.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	62,993.00	62,993.00	31,464.06	62,993.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			62,993.00	62,993.00	31,464.06	62,993.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(62,993.00)	(62,993.00)	(31,464.06)	(62,993.00)	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	4,269,669.00	4,619,669.00	2,043,470.67	4,619,669.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	81,910.00	126,173.00	53,117.35	126,173.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,235,129.00	1,199,239.00	278,553.68	1,445,408.00	246,169.00	20.5%
5) TOTAL, REVENUES			5,586,708.00	5,945,081.00	2,375,141.70	6,191,250.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	903,335.00	1,002,360.00	799,413.04	1,357,601.00	(355,241.00)	-35.4%
2) Classified Salaries		2000-2999	3,206,944.00	3,221,900.00	1,799,185.07	3,198,395.00	23,505.00	0.7%
3) Employee Benefits		3000-3999	1,625,640.00	1,648,701.00	917,218.71	1,723,131.00	(74,430.00)	-4.5%
4) Books and Supplies		4000-4999	318,699.00	526,305.00	265,121.42	547,345.00	(21,040.00)	-4.0%
5) Services and Other Operating Expenditures		5000-5999	683,687.00	1,114,045.00	402,815.99	1,208,367.00	(94,322.00)	-8.5%
6) Capital Outlay		6000-6999	1,252,266.00	2,042,966.00	683,507.27	2,034,090.00	8,876.00	0.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	7,602.00	7,602.00	8,330.00	7,602.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,395,914.00)	(1,615,601.00)	(645,317.40)	(1,483,215.00)	(132,386.00)	8.2%
9) TOTAL, EXPENDITURES			6,602,259.00	7,948,278.00	4,230,274.10	8,593,316.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,015,551.00)	(2,003,197.00)	(1,855,132.40)	(2,402,066.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	17,553.00	40,142.00	22,589.00	40,142.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(17,553.00)	(40,142.00)	(22,589.00)	(40,142.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,033,104.00)	(2,043,339.00)	(1,877,721.40)	(2,442,208.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	9,320,437.33	9,320,437.33		9,320,437.33	0.00	0.0%
b) Audit Adjustments		9793	(31,315.00)	(31,315.00)		(31,315.00)	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,289,122.33	9,289,122.33		9,289,122.33		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,289,122.33	9,289,122.33		9,289,122.33		
2) Ending Balance, June 30 (E + F1e)			8,256,018.33	7,245,783.33		6,846,914.33		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	32,387.00	32,387.00		32,387.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	7,435,803.33	6,374,496.33		5,966,527.33		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	787,828.00	838,900.00		848,000.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	1,851,387.00	2,201,387.00	1,628,239.00	2,201,387.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	717,410.00	717,410.00	413,345.00	717,410.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	57,090.00	57,090.00	0.00	57,090.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	3,708.00	3,708.00	0.00	3,708.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	6,526,282.00	6,526,282.00	0.00	6,526,282.00	0.00	0.0%
Unsecured Roll Taxes		8042	301,000.00	301,000.00	0.00	301,000.00	0.00	0.0%
Prior Years' Taxes		8043	3,000.00	3,000.00	0.00	3,000.00	0.00	0.0%
Supplemental Taxes		8044	100,000.00	100,000.00	0.00	100,000.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	116,940.00	116,940.00	116.64	116,940.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	450,000.00	450,000.00	0.00	450,000.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	1,770.03	0.00	0.00	0.0%
Receipt from Co. Board of Sup.		8070	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	3,078.00	3,078.00	0.00	3,078.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			10,129,895.00	10,479,895.00	2,043,470.67	10,479,895.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	542,410.00	542,410.00	0.00	542,410.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	(717,410.00)	(717,410.00)	0.00	(717,410.00)	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	(5,685,226.00)	(5,685,226.00)	0.00	(5,685,226.00)	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			4,269,669.00	4,619,669.00	2,043,470.67	4,619,669.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Educator Quality	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127, 4204, 5510, 5630	8290						
Other NCLB / Every Student Succeeds Act	4204, 5510, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	39,693.00	83,470.00	41,584.00	83,470.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	33,142.00	33,142.00	11,048.35	33,142.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	9,075.00	9,561.00	485.00	9,561.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			81,910.00	126,173.00	53,117.35	126,173.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	15,300.00	15,300.00	5,050.00	15,300.00	0.00	0.0%
Interest		8660	65,000.00	65,000.00	73,961.01	65,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	448.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	979,530.00	984,150.00	59,020.00	999,550.00	15,400.00	1.6%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	123,558.00	83,048.00	140,074.67	286,442.00	203,394.00	244.9%
Tuition		8710	51,741.00	51,741.00	0.00	79,116.00	27,375.00	52.9%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,235,129.00	1,199,239.00	278,553.68	1,445,408.00	246,169.00	20.5%
TOTAL, REVENUES			5,586,708.00	5,945,081.00	2,375,141.70	6,191,250.00	246,169.00	4.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	278,697.00	278,697.00	285,362.67	488,556.00	(209,859.00)	-75.3%
Certificated Pupil Support Salaries		1200	16,712.00	16,712.00	10,634.62	7,187.00	9,525.00	57.0%
Certificated Supervisors' and Administrators' Salaries		1300	597,926.00	696,951.00	497,844.10	847,186.00	(150,235.00)	-21.6%
Other Certificated Salaries		1900	10,000.00	10,000.00	5,571.65	14,672.00	(4,672.00)	-46.7%
TOTAL, CERTIFICATED SALARIES			903,335.00	1,002,360.00	799,413.04	1,357,601.00	(355,241.00)	-35.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	109,526.00	109,526.00	81,057.15	147,495.00	(37,969.00)	-34.7%
Classified Support Salaries		2200	304,600.00	304,600.00	175,926.70	315,408.00	(10,808.00)	-3.5%
Classified Supervisors' and Administrators' Salaries		2300	921,327.00	921,327.00	544,883.74	963,557.00	(42,230.00)	-4.6%
Clerical, Technical and Office Salaries		2400	1,871,491.00	1,885,507.00	994,521.48	1,769,895.00	115,612.00	6.1%
Other Classified Salaries		2900	0.00	940.00	2,796.00	2,040.00	(1,100.00)	-117.0%
TOTAL, CLASSIFIED SALARIES			3,206,944.00	3,221,900.00	1,799,185.07	3,198,395.00	23,505.00	0.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	144,035.00	157,825.00	112,608.68	196,500.00	(38,675.00)	-24.5%
PERS		3201-3202	574,795.00	577,348.00	325,037.75	578,825.00	(1,477.00)	-0.3%
OASDI/Medicare/Alternative		3301-3302	264,079.00	265,496.00	148,832.09	267,618.00	(2,122.00)	-0.8%
Health and Welfare Benefits		3401-3402	469,173.00	471,540.00	194,090.67	489,659.00	(18,119.00)	-3.8%
Unemployment Insurance		3501-3502	3,089.00	3,140.00	1,242.08	3,284.00	(144.00)	-4.6%
Workers' Compensation		3601-3602	101,537.00	104,767.00	70,406.99	119,905.00	(15,138.00)	-14.4%
OPEB, Allocated		3701-3702	68,932.00	68,585.00	65,000.45	67,340.00	1,245.00	1.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,625,640.00	1,648,701.00	917,218.71	1,723,131.00	(74,430.00)	-4.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	23,949.00	7,929.46	23,949.00	0.00	0.0%
Books and Other Reference Materials		4200	2,650.00	2,650.00	580.25	2,650.00	0.00	0.0%
Materials and Supplies		4300	250,893.00	285,230.00	122,315.07	305,954.00	(20,724.00)	-7.3%
Noncapitalized Equipment		4400	65,156.00	214,476.00	134,296.64	214,792.00	(316.00)	-0.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			318,699.00	526,305.00	265,121.42	547,345.00	(21,040.00)	-4.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	137,533.00	157,970.00	68,261.82	159,942.00	(1,972.00)	-1.2%
Dues and Memberships		5300	43,377.00	43,562.00	39,850.00	50,074.00	(6,512.00)	-14.9%
Insurance		5400-5450	98,589.00	98,589.00	68,546.08	98,914.00	(325.00)	-0.3%
Operations and Housekeeping Services		5500	383,940.00	383,940.00	163,085.12	386,054.00	(2,114.00)	-0.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	399,551.00	398,994.00	178,551.06	416,096.00	(17,102.00)	-4.3%
Transfers of Direct Costs		5710	(1,217,408.00)	(1,216,829.00)	(571,315.22)	(1,222,710.00)	5,881.00	-0.5%
Transfers of Direct Costs - Interfund		5750	(261,353.00)	(261,353.00)	(116,349.95)	(264,023.00)	2,670.00	-1.0%
Professional/Consulting Services and Operating Expenditures		5800	958,187.00	1,367,255.00	514,646.70	1,449,938.00	(82,683.00)	-6.0%
Communications		5900	141,271.00	141,917.00	57,540.38	134,082.00	7,835.00	5.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			683,687.00	1,114,045.00	402,815.99	1,208,367.00	(94,322.00)	-8.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	4,185.00	4,185.00	0.00	4,185.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,200,705.00	1,906,177.00	640,893.75	1,906,177.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	47,376.00	132,604.00	42,613.52	123,728.00	8,876.00	6.7%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,252,266.00	2,042,966.00	683,507.27	2,034,090.00	8,876.00	0.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	7,602.00	7,602.00	8,330.00	7,602.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,602.00	7,602.00	8,330.00	7,602.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,122,286.00)	(1,276,110.00)	(519,776.24)	(1,138,784.00)	(137,326.00)	10.8%
Transfers of Indirect Costs - Interfund		7350	(273,628.00)	(339,491.00)	(125,541.16)	(344,431.00)	4,940.00	-1.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,395,914.00)	(1,615,601.00)	(645,317.40)	(1,483,215.00)	(132,386.00)	8.2%
TOTAL, EXPENDITURES			6,602,259.00	7,948,278.00	4,230,274.10	8,593,316.00	(645,038.00)	-8.1%

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INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	17,553.00	17,553.00	0.00	17,553.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	22,589.00	22,589.00	22,589.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			17,553.00	40,142.00	22,589.00	40,142.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(17,553.00)	(40,142.00)	(22,589.00)	(40,142.00)	0.00	0.0%

Resource	Description	2018-19 Projected Year Totals
4123	NCLB: Title IV, 21st Century Community Lea	0.06
5640	Medi-Cal Billing Option	380,476.44
6230	California Clean Energy Jobs Act	0.02
6300	Lottery: Instructional Materials	0.27
6500	Special Education	951,592.61
6680	Tobacco-Use Prevention Education: COE Ac	32,843.00
6690	Tobacco-Use Prevention Education: Grades	88,927.00
7338	College Readiness Block Grant	0.41
7810	Other Restricted State	6,530.70
9010	Other Restricted Local	824,255.34
Total, Restricted Balance		<u>2,284,625.85</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	485,409.00	485,409.00	148,162.00	516,354.00	30,945.00	6.4%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	162.98	200.00	200.00	New
5) TOTAL, REVENUES			485,409.00	485,409.00	148,324.98	516,554.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	119,582.00	108,564.00	72,805.81	131,989.00	(23,425.00)	-21.6%
2) Classified Salaries		2000-2999	49,253.00	50,030.00	22,910.63	50,102.00	(72.00)	-0.1%
3) Employee Benefits		3000-3999	49,900.00	53,496.00	24,629.37	58,833.00	(5,337.00)	-10.0%
4) Books and Supplies		4000-4999	9,200.00	9,200.00	4,367.97	10,200.00	(1,000.00)	-10.9%
5) Services and Other Operating Expenditures		5000-5999	214,659.00	221,305.00	71,356.30	219,958.00	1,347.00	0.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	42,815.00	42,815.00	15,471.75	45,472.00	(2,657.00)	-6.2%
9) TOTAL, EXPENDITURES			485,409.00	485,410.00	211,541.83	516,554.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(1.00)	(63,216.85)	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	22,589.00	22,589.00	22,589.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	22,589.00	22,589.00	22,589.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	22,588.00	(40,627.85)	22,589.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	22,588.00		22,589.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	22,588.00		22,589.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	485,409.00	485,409.00	114,722.00	485,409.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	0.00	0.00	2,495.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	30,945.00	30,945.00	30,945.00	New
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			485,409.00	485,409.00	148,162.00	516,354.00	30,945.00	6.4%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3150, 3155, 3180, 3181, 3185, 4124, 4126, 4127, 5510, 5630	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	(37.02)	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	200.00	200.00	200.00	New
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	162.98	200.00	200.00	New
TOTAL, REVENUES			485,409.00	485,409.00	148,324.98	516,554.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	96,372.00	96,839.00	58,111.92	103,046.00	(6,207.00)	-6.4%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	23,210.00	11,725.00	14,693.89	28,943.00	(17,218.00)	-146.8%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			119,582.00	108,564.00	72,805.81	131,989.00	(23,425.00)	-21.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	35,079.00	35,079.00	8,572.99	34,984.00	95.00	0.3%
Classified Support Salaries		2200	0.00	0.00	167.46	167.00	(167.00)	New
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	14,174.00	14,951.00	14,170.18	14,951.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			49,253.00	50,030.00	22,910.63	50,102.00	(72.00)	-0.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	15,527.00	17,473.00	10,726.50	20,282.00	(2,809.00)	-16.1%
PERS		3201-3202	7,448.00	6,722.00	5,356.12	7,968.00	(1,246.00)	-18.5%
OASDI/Medicare/Alternative		3301-3302	3,504.00	4,576.00	3,218.07	5,313.00	(737.00)	-16.1%
Health and Welfare Benefits		3401-3402	17,530.00	18,643.00	2,688.56	18,516.00	127.00	0.7%
Unemployment Insurance		3501-3502	621.00	171.00	47.87	183.00	(12.00)	-7.0%
Workers' Compensation		3601-3602	3,085.00	3,726.00	2,592.25	4,386.00	(660.00)	-17.7%
OPEB, Allocated		3701-3702	2,185.00	2,185.00	0.00	2,185.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			49,900.00	53,496.00	24,629.37	58,833.00	(5,337.00)	-10.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	9,200.00	9,200.00	4,367.97	10,200.00	(1,000.00)	-10.9%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			9,200.00	9,200.00	4,367.97	10,200.00	(1,000.00)	-10.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	3,668.00	3,668.00	214.45	6,168.00	(2,500.00)	-68.2%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	500.00	500.00	0.00	500.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	3,000.00	(3,000.00)	New
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	161,645.00	161,646.00	70,451.13	161,719.00	(73.00)	0.0%
Professional/Consulting Services and Operating Expenditures		5800	48,846.00	55,491.00	690.72	48,571.00	6,920.00	12.5%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			214,659.00	221,305.00	71,356.30	219,958.00	1,347.00	0.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	42,815.00	42,815.00	15,471.75	45,472.00	(2,657.00)	-6.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			42,815.00	42,815.00	15,471.75	45,472.00	(2,657.00)	-6.2%
TOTAL, EXPENDITURES			485,409.00	485,410.00	211,541.83	516,554.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	22,589.00	22,589.00	22,589.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	22,589.00	22,589.00	22,589.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	22,589.00	22,589.00	22,589.00		

Resource	Description	2018/19 Projected Year Totals
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	668,202.00	700,826.00	0.00	668,124.00	(32,702.00)	-4.7%
3) Other State Revenue		8300-8599	9,575,120.00	11,337,526.00	4,517,693.00	11,337,526.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,427.00	24,931.00	5,433.93	24,931.00	0.00	0.0%
5) TOTAL, REVENUES			10,250,749.00	12,063,283.00	4,523,126.93	12,030,581.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	10,250,749.00	12,063,283.00	3,636,490.00	12,030,581.00	32,702.00	0.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			10,250,749.00	12,063,283.00	3,636,490.00	12,030,581.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	886,636.93	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	886,636.93	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	17,503.63	17,503.63		17,503.63	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			17,503.63	17,503.63		17,503.63		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			17,503.63	17,503.63		17,503.63		
2) Ending Balance, June 30 (E + F1e)			17,503.63	17,503.63		17,503.63		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	16,863.12	16,863.12		16,863.12		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	640.65	640.65		640.65		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(0.14)	(0.14)		(0.14)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Pass-Through Revenues From Federal Sources		8287	668,202.00	700,826.00	0.00	668,124.00	(32,702.00)	-4.7%
TOTAL, FEDERAL REVENUE			668,202.00	700,826.00	0.00	668,124.00	(32,702.00)	-4.7%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan Current Year	6500	8311	9,575,120.00	9,575,120.00	3,636,490.00	9,575,120.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	1,762,406.00	881,203.00	1,762,406.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			9,575,120.00	11,337,526.00	4,517,693.00	11,337,526.00	0.00	0.0%
OTHER LOCAL REVENUE								
Interest		8660	7,427.00	24,931.00	5,433.93	24,931.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
From Districts or Charter Schools		8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,427.00	24,931.00	5,433.93	24,931.00	0.00	0.0%
TOTAL, REVENUES			10,250,749.00	12,063,283.00	4,523,126.93	12,030,581.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	668,202.00	2,463,232.00	0.00	2,430,530.00	32,702.00	1.3%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	9,582,547.00	9,600,051.00	3,636,490.00	9,600,051.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			10,250,749.00	12,063,283.00	3,636,490.00	12,030,581.00	32,702.00	0.3%
TOTAL, EXPENDITURES			10,250,749.00	12,063,283.00	3,636,490.00	12,030,581.00		

Resource	Description	2018/19 Projected Year Totals
6500	Special Education	16,863.12
Total, Restricted Balance		<u>16,863.12</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	104,692.00	193,923.00	1,424.51	193,923.00	0.00	0.0%
5) TOTAL, REVENUES			104,692.00	193,923.00	1,424.51	193,923.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	42,964.00	42,964.00	27,312.84	49,817.00	(6,853.00)	-16.0%
2) Classified Salaries		2000-2999	62,182.00	61,882.00	40,926.94	66,839.00	(4,957.00)	-8.0%
3) Employee Benefits		3000-3999	45,449.00	45,420.00	24,087.41	45,305.00	115.00	0.3%
4) Books and Supplies		4000-4999	5,000.00	17,630.00	14,368.55	30,494.00	(12,864.00)	-73.0%
5) Services and Other Operating Expenditures		5000-5999	5,136.00	4,036.00	2,216.68	5,008.00	(972.00)	-24.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	9,234.00	0.00	9,234.00	0.00	0.0%
9) TOTAL, EXPENDITURES			160,731.00	181,166.00	108,912.42	206,697.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(56,039.00)	12,757.00	(107,487.91)	(12,774.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(56,039.00)	12,757.00	(107,487.91)	(12,774.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	253,342.98	253,342.98		253,342.98	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			253,342.98	253,342.98		253,342.98		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			253,342.98	253,342.98		253,342.98		
2) Ending Balance, June 30 (E + F1e)			197,303.98	266,099.98		240,568.98		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	197,101.83	265,897.83		240,366.83		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	202.15	202.15		202.15		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Block Grant Program	6391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	1,424.51	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	104,692.00	193,923.00	0.00	193,923.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			104,692.00	193,923.00	1,424.51	193,923.00	0.00	0.0%
TOTAL, REVENUES			104,692.00	193,923.00	1,424.51	193,923.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	42,964.00	42,964.00	27,312.84	49,817.00	(6,853.00)	-16.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			42,964.00	42,964.00	27,312.84	49,817.00	(6,853.00)	-16.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	62,182.00	61,882.00	36,276.94	62,189.00	(307.00)	-0.5%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	4,650.00	4,650.00	(4,650.00)	New
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			62,182.00	61,882.00	40,926.94	66,839.00	(4,957.00)	-8.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	18,883.00	18,883.00	11,691.30	19,436.00	(553.00)	-2.9%
OASDI/Medicare/Alternative		3301-3302	8,044.00	8,022.00	5,176.93	8,847.00	(825.00)	-10.3%
Health and Welfare Benefits		3401-3402	14,040.00	14,040.00	5,336.98	11,981.00	2,059.00	14.7%
Unemployment Insurance		3501-3502	52.00	52.00	34.16	58.00	(6.00)	-11.5%
Workers' Compensation		3601-3602	2,600.00	2,593.00	1,848.04	3,153.00	(560.00)	-21.6%
OPEB, Allocated		3701-3702	1,830.00	1,830.00	0.00	1,830.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			45,449.00	45,420.00	24,087.41	45,305.00	115.00	0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	5,000.00	3,680.00	2,789.68	10,251.00	(6,571.00)	-178.6%
Noncapitalized Equipment		4400	0.00	13,950.00	11,578.87	20,243.00	(6,293.00)	-45.1%
TOTAL, BOOKS AND SUPPLIES			5,000.00	17,630.00	14,368.55	30,494.00	(12,864.00)	-73.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	2,500.00	1,000.00	1,124.54	1,725.00	(725.00)	-72.5%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	2,636.00	2,636.00	1,092.14	2,649.00	(13.00)	-0.5%
Professional/Consulting Services and Operating Expenditures		5800	0.00	400.00	0.00	634.00	(234.00)	-58.5%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,136.00	4,036.00	2,216.68	5,008.00	(972.00)	-24.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	9,234.00	0.00	9,234.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	9,234.00	0.00	9,234.00	0.00	0.0%
TOTAL, EXPENDITURES			160,731.00	181,166.00	108,912.42	206,697.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2018/19 Projected Year Totals
6391	Adult Education Block Grant Program	240,366.83
Total, Restricted Balance		<u>240,366.83</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	329,810.00	455,060.00	208,751.67	522,863.00	67,803.00	14.9%
3) Other State Revenue		8300-8599	2,074,890.00	2,876,490.00	1,359,591.24	3,141,878.00	265,388.00	9.2%
4) Other Local Revenue		8600-8799	8,546.00	2,580.00	8,012.04	3,986.00	1,406.00	54.5%
5) TOTAL, REVENUES			2,413,246.00	3,334,130.00	1,576,354.95	3,668,727.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,032,928.00	1,202,177.00	562,692.18	1,204,546.00	(2,369.00)	-0.2%
2) Classified Salaries		2000-2999	105,598.00	166,758.00	60,128.91	125,877.00	40,881.00	24.5%
3) Employee Benefits		3000-3999	586,837.00	672,579.00	210,335.49	566,454.00	106,125.00	15.8%
4) Books and Supplies		4000-4999	47,304.00	134,438.00	96,670.34	160,060.00	(25,622.00)	-19.1%
5) Services and Other Operating Expenditures		5000-5999	307,555.00	767,029.00	508,823.90	966,129.00	(199,100.00)	-26.0%
6) Capital Outlay		6000-6999	0.00	5,317.00	19,648.80	21,454.00	(16,137.00)	-303.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	214,023.00	266,831.00	104,575.46	269,114.00	(2,283.00)	-0.9%
9) TOTAL, EXPENDITURES			2,294,245.00	3,215,129.00	1,562,875.08	3,313,634.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			119,001.00	119,001.00	13,479.87	355,093.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	76,500.00	76,500.00	45,989.11	76,500.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(76,500.00)	(76,500.00)	(45,989.11)	(76,500.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			42,501.00	42,501.00	(32,509.24)	278,593.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	298,560.43	298,560.43		298,560.43	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			298,560.43	298,560.43		298,560.43		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			298,560.43	298,560.43		298,560.43		
2) Ending Balance, June 30 (E + F1e)			341,061.43	341,061.43		577,153.43		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	340,755.43	340,755.43		576,847.43		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	306.00	306.00		306.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	329,810.00	455,060.00	208,751.67	522,863.00	67,803.00	14.9%
TOTAL, FEDERAL REVENUE			329,810.00	455,060.00	208,751.67	522,863.00	67,803.00	14.9%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	1,857,534.00	2,140,347.00	1,215,519.39	2,503,559.00	363,212.00	17.0%
All Other State Revenue	All Other	8590	217,356.00	736,143.00	144,071.85	638,319.00	(97,824.00)	-13.3%
TOTAL, OTHER STATE REVENUE			2,074,890.00	2,876,490.00	1,359,591.24	3,141,878.00	265,388.00	9.2%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	3,742.54	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	8,546.00	2,580.00	3,986.00	3,986.00	1,406.00	54.5%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	283.50	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,546.00	2,580.00	8,012.04	3,986.00	1,406.00	54.5%
TOTAL, REVENUES			2,413,246.00	3,334,130.00	1,576,354.95	3,668,727.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	868,176.00	997,794.00	447,568.64	997,655.00	139.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	164,559.00	196,151.00	111,193.99	197,585.00	(1,434.00)	-0.7%
Other Certificated Salaries		1900	193.00	8,232.00	3,929.55	9,306.00	(1,074.00)	-13.0%
TOTAL, CERTIFICATED SALARIES			1,032,928.00	1,202,177.00	562,692.18	1,204,546.00	(2,369.00)	-0.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	39,559.00	30,898.00	18,584.36	31,315.00	(417.00)	-1.3%
Classified Supervisors' and Administrators' Salaries		2300	11,223.00	11,016.00	6,503.60	12,438.00	(1,422.00)	-12.9%
Clerical, Technical and Office Salaries		2400	52,642.00	108,410.00	33,120.95	69,692.00	38,718.00	35.7%
Other Classified Salaries		2900	2,174.00	16,434.00	1,920.00	12,432.00	4,002.00	24.4%
TOTAL, CLASSIFIED SALARIES			105,598.00	166,758.00	60,128.91	125,877.00	40,881.00	24.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	225,446.00	253,857.00	75,284.26	255,546.00	(1,689.00)	-0.7%
PERS		3201-3202	42,851.00	60,238.00	24,566.16	45,688.00	14,550.00	24.2%
OASDI/Medicare/Alternative		3301-3302	34,424.00	38,925.00	16,637.42	35,000.00	3,925.00	10.1%
Health and Welfare Benefits		3401-3402	254,685.00	283,509.00	76,591.61	193,226.00	90,283.00	31.8%
Unemployment Insurance		3501-3502	760.00	1,089.00	312.78	884.00	205.00	18.8%
Workers' Compensation		3601-3602	27,601.00	33,680.00	16,943.26	34,829.00	(1,149.00)	-3.4%
OPEB, Allocated		3701-3702	1,070.00	1,281.00	0.00	1,281.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			586,837.00	672,579.00	210,335.49	566,454.00	106,125.00	15.8%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	44,244.00	115,269.00	76,718.91	133,979.00	(18,710.00)	-16.2%
Noncapitalized Equipment		4400	3,060.00	19,169.00	19,951.43	26,081.00	(6,912.00)	-36.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			47,304.00	134,438.00	96,670.34	160,060.00	(25,622.00)	-19.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	40,000.00	40,000.00	40,000.00	0.00	0.0%
Travel and Conferences		5200	19,697.00	41,647.00	7,652.46	35,230.00	6,417.00	15.4%
Dues and Memberships		5300	675.00	885.00	585.00	885.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	420.00	100.88	420.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,000.00	2,235.00	1,011.95	2,593.00	(358.00)	-16.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	96,925.00	96,925.00	44,880.78	99,582.00	(2,657.00)	-2.7%
Professional/Consulting Services and Operating Expenditures		5800	184,550.00	580,178.00	412,710.53	782,680.00	(202,502.00)	-34.9%
Communications		5900	3,708.00	4,739.00	1,882.30	4,739.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			307,555.00	767,029.00	508,823.90	966,129.00	(199,100.00)	-26.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	5,317.00	19,648.80	21,454.00	(16,137.00)	-303.5%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	5,317.00	19,648.80	21,454.00	(16,137.00)	-303.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	214,023.00	266,831.00	104,575.46	269,114.00	(2,283.00)	-0.9%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			214,023.00	266,831.00	104,575.46	269,114.00	(2,283.00)	-0.9%
TOTAL, EXPENDITURES			2,294,245.00	3,215,129.00	1,562,875.08	3,313,634.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8911	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	76,500.00	76,500.00	45,989.11	76,500.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			76,500.00	76,500.00	45,989.11	76,500.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(76,500.00)	(76,500.00)	(45,989.11)	(76,500.00)		

Resource	Description	2018/19 Projected Year Totals
5055	Child Development: Local Planning Councils	2.09
6105	Child Development: California State Preschool Program	278,593.00
6127	Child Development: California State Preschool Program QRI:	0.17
6130	Child Development: Center-Based Reserve Account	298,252.17
Total, Restricted Balance		<u>576,847.43</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	217,500.00	217,500.00	37,822.57	217,500.00	0.00	0.0%
3) Other State Revenue		8300-8599	9,000.00	9,000.00	2,148.21	9,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	100.00	100.00	271.93	100.00	0.00	0.0%
5) TOTAL, REVENUES			226,600.00	226,600.00	40,242.71	226,600.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	140,722.00	122,058.00	60,547.48	125,459.00	(3,401.00)	-2.8%
3) Employee Benefits		3000-3999	78,021.00	74,403.00	25,374.91	71,503.00	2,900.00	3.9%
4) Books and Supplies		4000-4999	125,570.00	144,031.00	41,918.12	143,530.00	501.00	0.3%
5) Services and Other Operating Expenditures		5000-5999	2,847.00	2,847.00	412.32	2,847.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	16,790.00	20,611.00	5,493.95	20,611.00	0.00	0.0%
9) TOTAL, EXPENDITURES			363,950.00	363,950.00	133,746.78	363,950.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(137,350.00)	(137,350.00)	(93,504.07)	(137,350.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	139,493.00	139,493.00	77,453.17	139,493.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			139,493.00	139,493.00	77,453.17	139,493.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,143.00	2,143.00	(16,050.90)	2,143.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	66,758.60	66,758.60		66,758.60	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			66,758.60	66,758.60		66,758.60		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			66,758.60	66,758.60		66,758.60		
2) Ending Balance, June 30 (E + F1e)			68,901.60	68,901.60		68,901.60		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	68,891.46	68,891.46		68,891.46		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	10.14	10.14		10.14		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	217,500.00	217,500.00	37,822.57	217,500.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			217,500.00	217,500.00	37,822.57	217,500.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	9,000.00	9,000.00	2,148.21	9,000.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			9,000.00	9,000.00	2,148.21	9,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	100.00	100.00	271.93	100.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			100.00	100.00	271.93	100.00	0.00	0.0%
TOTAL, REVENUES			226,600.00	226,600.00	40,242.71	226,600.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	140,722.00	122,058.00	60,547.48	125,459.00	(3,401.00)	-2.8%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			140,722.00	122,058.00	60,547.48	125,459.00	(3,401.00)	-2.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	24,668.00	23,272.00	11,857.65	23,410.00	(138.00)	-0.6%
OASDI/Medicare/Alternative		3301-3302	10,766.00	8,419.00	5,056.06	11,298.00	(2,879.00)	-34.2%
Health and Welfare Benefits		3401-3402	39,039.00	39,039.00	6,641.18	33,114.00	5,925.00	15.2%
Unemployment Insurance		3501-3502	70.00	73.00	33.01	73.00	0.00	0.0%
Workers' Compensation		3601-3602	3,478.00	3,600.00	1,787.01	3,608.00	(8.00)	-0.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			78,021.00	74,403.00	25,374.91	71,503.00	2,900.00	3.9%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	42,112.00	30,573.00	10,438.14	30,072.00	501.00	1.6%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	83,458.00	113,458.00	31,479.98	113,458.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			125,570.00	144,031.00	41,918.12	143,530.00	501.00	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,500.00	1,500.00	52.32	1,500.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,200.00	1,200.00	360.00	1,200.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	147.00	147.00	0.00	147.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,847.00	2,847.00	412.32	2,847.00	0.00	0.0%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	16,790.00	20,611.00	5,493.95	20,611.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			16,790.00	20,611.00	5,493.95	20,611.00	0.00	0.0%
TOTAL, EXPENDITURES			363,950.00	363,950.00	133,746.78	363,950.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	62,993.00	62,993.00	31,464.06	62,993.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	76,500.00	76,500.00	45,989.11	76,500.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			139,493.00	139,493.00	77,453.17	139,493.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			139,493.00	139,493.00	77,453.17	139,493.00		

Resource	Description	2018/19 Projected Year Totals
5320	Child Nutrition: Child Care Food Program (CCFP) Claims-Ce	66,748.46
5340	Child Nutrition: CCFP Cash in Lieu of Commodities	2,143.00
Total, Restricted Balance		<u>68,891.46</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	175,000.00	175,000.00	0.00	175,000.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,039.00	2,039.00	10,579.51	2,039.00	0.00	0.0%
5) TOTAL, REVENUES			177,039.00	177,039.00	10,579.51	177,039.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	241,200.00	241,200.00	29,602.15	241,200.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			251,200.00	251,200.00	29,602.15	251,200.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(74,161.00)	(74,161.00)	(19,022.64)	(74,161.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(74,161.00)	(74,161.00)	(19,022.64)	(74,161.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,586,707.07	1,586,707.07		1,586,707.07	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,586,707.07	1,586,707.07		1,586,707.07		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,586,707.07	1,586,707.07		1,586,707.07		
2) Ending Balance, June 30 (E + F1e)			1,512,546.07	1,512,546.07		1,512,546.07		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	1,512,546.07	1,512,546.07		1,512,546.07		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	175,000.00	175,000.00	0.00	175,000.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			175,000.00	175,000.00	0.00	175,000.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,200.00	1,200.00	10,579.51	1,200.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	839.00	839.00	0.00	839.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,039.00	2,039.00	10,579.51	2,039.00	0.00	0.0%
TOTAL, REVENUES			177,039.00	177,039.00	10,579.51	177,039.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	241,200.00	241,200.00	15,119.15	241,200.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	14,483.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			241,200.00	241,200.00	29,602.15	241,200.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL EXPENDITURES			251,200.00	251,200.00	29,602.15	251,200.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2018/19 Projected Year Totals
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,096.00	1,096.00	2,838.22	1,096.00	0.00	0.0%
5) TOTAL, REVENUES			1,096.00	1,096.00	2,838.22	1,096.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,096.00	1,096.00	2,838.22	1,096.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,096.00	1,096.00	2,838.22	1,096.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	568,193.28	568,193.28		568,193.28	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			568,193.28	568,193.28		568,193.28		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			568,193.28	568,193.28		568,193.28		
2) Ending Balance, June 30 (E + F1e)			569,289.28	569,289.28		569,289.28		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	569,289.28	569,289.28		569,289.28		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER LOCAL REVENUE								
Interest		8660	1,096.00	1,096.00	2,838.22	1,096.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,096.00	1,096.00	2,838.22	1,096.00	0.00	0.0%
TOTAL, REVENUES			1,096.00	1,096.00	2,838.22	1,096.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + e)			0.00	0.00	0.00	0.00		

Resource	Description	2018/19 Projected Year Totals
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	350,391.00	349,924.00	2,995.70	349,924.00	0.00	0.0%
5) TOTAL, REVENUES			350,391.00	349,924.00	2,995.70	349,924.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	30,000.00	30,000.00	2,135.00	30,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	337,944.00	337,944.00	237,821.89	337,944.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			367,944.00	367,944.00	239,956.89	367,944.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(17,553.00)	(18,020.00)	(236,961.19)	(18,020.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	17,553.00	17,553.00	0.00	17,553.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,553.00	17,553.00	0.00	17,553.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(467.00)	(236,961.19)	(467.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	535,596.60	535,596.60		535,596.60	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			535,596.60	535,596.60		535,596.60		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			535,596.60	535,596.60		535,596.60		
2) Ending Balance, June 30 (E + F1e)			535,596.60	535,129.60		535,129.60		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	533,649.00		533,649.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	535,596.60	1,480.60		1,480.60		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	348,924.00	348,924.00	0.00	348,924.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,000.00	1,000.00	2,995.70	1,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	467.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			350,391.00	349,924.00	2,995.70	349,924.00	0.00	0.0%
TOTAL, REVENUES			350,391.00	349,924.00	2,995.70	349,924.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	30,000.00	30,000.00	2,135.00	30,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			30,000.00	30,000.00	2,135.00	30,000.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	202,944.00	202,944.00	102,821.89	202,944.00	0.00	0.0%
Other Debt Service - Principal		7439	135,000.00	135,000.00	135,000.00	135,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			337,944.00	337,944.00	237,821.89	337,944.00	0.00	0.0%
TOTAL EXPENDITURES			367,944.00	367,944.00	239,956.89	367,944.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	17,553.00	17,553.00	0.00	17,553.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			17,553.00	17,553.00	0.00	17,553.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			17,553.00	17,553.00	0.00	17,553.00		

Resource	Description	2018/19 Projected Year Totals
9010	Other Restricted Local	533,649.00
Total, Restricted Balance		<u>533,649.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	329,100.00	329,100.00	193,285.22	329,100.00	0.00	0.0%
5) TOTAL, REVENUES			329,100.00	329,100.00	193,285.22	329,100.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	329,100.00	329,100.00	156,414.22	329,100.00	0.00	0.0%
6) Depreciation		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			329,100.00	329,100.00	156,414.22	329,100.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	36,871.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			0.00	0.00	36,871.00	0.00		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	3,708.73	3,708.73		3,708.73	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,708.73	3,708.73		3,708.73		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			3,708.73	3,708.73		3,708.73		
2) Ending Net Position, June 30 (E + F1e)			3,708.73	3,708.73		3,708.73		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position			3,708.73	3,708.73		3,708.73		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	100.00	100.00	440.22	100.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	329,000.00	329,000.00	192,845.00	329,000.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			329,100.00	329,100.00	193,285.22	329,100.00	0.00	0.0%
TOTAL, REVENUES			329,100.00	329,100.00	193,285.22	329,100.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	329,100.00	329,100.00	156,414.22	329,100.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			329,100.00	329,100.00	156,414.22	329,100.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
DEPRECIATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			329,100.00	329,100.00	156,414.22	329,100.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a-b+e)			0.00	0.00	0.00	0.00		

Resource	Description	2018/19 Projected Year Totals
	Total, Restricted Net Position	<u>0.00</u>

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	42.39	42.39	0.00	0.00	(42.39)	-100%
b. Juvenile Halls, Homes, and Camps	25.00	25.00	25.00	25.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	42.39	42.39	42.39	0%
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	67.39	67.39	67.39	67.39	0.00	0%
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	117.66	117.66	117.66	117.66	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	9.64	9.64	9.64	9.64	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	127.30	127.30	127.30	127.30	0.00	0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	194.69	194.69	194.69	194.69	0.00	0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
5. County Operations Grant ADA	27,983.00	27,983.00	27,983.00	27,983.00	0.00	0%
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	23.10	23.10	0.00	0.00	(23.10)	-100%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	23.10	23.10	0.00	0.00	(23.10)	-100%
3. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	23.10	23.10	0.00	0.00	(23.10)	-100%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	23.10	23.10	23.10	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	23.10	23.10	23.10	0%
7. Charter School Funded County Program ADA						
a. County Community Schools	9.90	9.90	9.90	9.90	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	9.90	9.90	9.90	9.90	0.00	0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	9.90	9.90	33.00	33.00	23.10	233%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	33.00	33.00	33.00	33.00	0.00	0%

Cash Flow Projections
As of: January 31, 2019

		Beginning Balances									
	Object	(Ref Only)	July	August	September	October	November	December	January	February	March
ESTIMATES THROUGH THE MONTH OF JUNE											
A. BEGINNING CASH			\$10,274,415.00	\$8,949,562.00	\$10,322,371.00	\$9,809,595.00	\$7,728,649.00	\$7,827,065.00	\$7,735,162.00	\$7,093,054.00	\$10,108,085.00
B. RECEIPTS											
LCFF Sources											
Principal Apportionment	8010-8019		\$148,022.00	\$148,022.00	\$266,439.00	\$266,439.00	\$266,439.00	\$266,439.00	\$266,439.00	\$114,630.00	\$114,630.00
EPA	8012				\$206,672.00			\$206,672.00			\$152,033.00
Property Taxes	8020-8079		\$1,887.00						\$0.00	\$3,614,662.00	\$495,611.00
Miscellaneous Funds	8080-8099										
Federal Revenue	8100-8299				\$445,676.00	\$401,960.00	\$18,756.00	\$774,982.00	\$464,176.00	\$902,720.00	\$3,402.00
Other State Revenue	8300-8599		\$202,954.00	\$202,952.00	\$370,578.00	\$2,192,633.00	\$365,317.00	\$409,262.00	\$395,159.00	\$162,825.00	\$162,825.00
Other Local Revenue	8600-8799		\$28,348.00	\$65,088.00	\$5,373.00	\$651,812.00	\$91,559.00	\$144,953.00	\$133,030.00	\$358,291.00	\$358,291.00
Interfund Transfers In	8910-8929										
All Other Financing Sources	8931-8979										
TOTAL RECEIPTS			\$381,211.00	\$416,062.00	\$1,294,738.00	\$3,512,844.00	\$742,071.00	\$1,802,308.00	\$1,258,804.00	\$5,153,128.00	\$1,286,792.00
C. DISBURSEMENTS											
Certificated Salaries	1000-1999		\$190,705.00	\$565,631.00	\$540,860.00	\$539,323.00	\$549,253.00	\$533,881.00	\$521,552.00	\$541,327.00	\$541,327.00
Classified Salaries	2000-2999		\$325,326.00	\$581,748.00	\$558,357.00	\$537,806.00	\$566,382.00	\$565,835.00	\$570,166.00	\$537,916.00	\$537,916.00
Employee Benefits	3000-3999		\$190,659.00	\$374,471.00	\$367,844.00	\$364,299.00	\$369,840.00	\$374,769.00	\$379,404.00	\$364,567.00	\$364,567.00
Books and Supplies	4000-4999		\$6,126.00	\$39,006.00	\$67,996.00	\$106,705.00	\$106,327.00	\$49,007.00	\$46,784.00	\$106,705.00	\$106,705.00
Services	5000-5999		\$218,587.00	\$185,406.00	\$136,011.00	\$487,582.00	\$167,006.00	\$264,322.00	\$224,203.00	\$487,582.00	\$487,582.00
Capital Outlay	6000-6599		\$2,895.00	\$13,956.00	\$218,132.00	\$78,955.00	\$187,631.00	\$141,612.00	\$73,476.00	\$100,000.00	\$100,000.00
Other Outgo	7000-7499				\$8,330.00	(\$75,800.00)		(\$49,741.00)			
Interfund Transfers Out	7600-7629			\$1,704.00		\$4,522.00	\$33,333.00	\$7,073.00	\$7,421.00		
All Other Financing Uses	7630-7699										
TOTAL DISBURSEMENTS			\$934,298.00	\$1,761,922.00	\$1,897,530.00	\$2,043,392.00	\$1,979,773.00	\$1,886,758.00	\$1,823,006.00	\$2,138,097.00	\$2,138,097.00
D. BALANCE SHEET TRANSACTIONS											
Assets											
Cash Not In Treasury	9111-9199					\$199.00	\$300.00	\$83.00	\$467.00		
Accounts Receivable	9200-9299		\$121,033.00	\$2,798,732.00	\$136,641.00	\$181,732.00	\$42,305.00	\$21,275.00	\$11,529.00		
Due From Other Funds	9310-9319					(\$20,567.00)	\$75,800.00	(\$49,741.00)			
Stores	9320-9329										
Prepaid Expenditures	9330-9339					\$192,008.00					
Other Current Assets	9340-9499										
SUBTOTAL ASSETS (calc)		\$0.00	\$121,033.00	\$2,798,732.00	\$136,641.00	\$353,372.00	\$118,405.00	(\$28,383.00)	\$11,996.00	\$0.00	\$0.00
Liabilities											
Accounts Payable	9500-9599		\$892,799.00	\$80,063.00	\$46,625.00	\$1,678,245.00	(\$1,217,712.00)	(\$20,927.00)	\$89,902.00		
Due To Other Funds	9610-9619					\$379,950.00					
Current Loans	9640-9649										
Deferred Revenues	9650-9659					\$1,845,576.00					
SUBTOTAL LIABILITIES (calc)		\$0.00	\$892,799.00	\$80,063.00	\$46,625.00	\$3,903,771.00	(\$1,217,712.00)	(\$20,927.00)	\$89,902.00	\$0.00	\$0.00
Nonoperating											
Suspense Clearing	9910-9999										
TOTAL BALANCE SHEET TRANSACTIONS			(\$771,766.00)	\$2,718,669.00	\$90,016.00	(\$3,550,399.00)	\$1,336,117.00	(\$7,456.00)	(\$77,906.00)	\$0.00	\$0.00
E. NET INCREASE/DECREASE (B-C+D)			(\$1,324,853.00)	\$1,372,809.00	(\$512,776.00)	(\$2,080,947.00)	\$98,415.00	(\$91,906.00)	(\$642,108.00)	\$3,015,031.00	(\$851,305.00)
F. ENDING CASH (A+E)			\$8,949,562.00	\$10,322,371.00	\$9,809,595.00	\$7,728,649.00	\$7,827,065.00	\$7,735,162.00	\$7,093,054.00	\$10,108,085.00	\$9,256,780.00
G. ENDING CASH, PLUS CASH ACCRUALS/AD											

Cash Flow Projections								GL230_XL_7i_CDE_Format
As of: January 31, 2019								
	April	May	June	Accruals	Adjustments	Total	Budget	Variance
ESTIMATES THROUGH THE MONTH OF JUNE				(Manual Entry)	(Manual Entry)	(Sum of July thru June +Accruals+Adjustments)	(CB)	(Budget - Total)
A. BEGINNING CASH	\$9,256,780.00	\$11,805,167.00	\$10,831,962.00					
B. RECEIPTS								
LCFF Sources								
Principal Apportionment	\$116,430.00	\$114,630.00	\$112,828.00			\$2,201,387.00	\$2,201,387.00	\$0.00
EPA			\$152,033.00			\$717,410.00	\$717,410.00	\$0.00
Property Taxes	\$3,448,938.00					\$7,561,098.00	\$7,561,098.00	\$0.00
Miscellaneous Funds			(\$175,000.00)			(\$175,000.00)	(\$175,000.00)	\$0.00
Federal Revenue	\$600,000.00	\$600,000.00	\$601,690.00	\$ 921,436.00		\$5,734,798.00	\$4,596,974.00	(\$1,137,824.00)
Other State Revenue	\$162,825.00	\$162,825.00	\$162,825.00	\$ 162,822.00		\$5,115,802.00	\$4,434,539.00	(\$681,263.00)
Other Local Revenue	\$358,291.00	\$287,437.00	\$287,437.00	\$ 2,500,000.00		\$5,269,910.00	\$5,969,907.00	\$699,997.00
Interfund Transfers In						\$0.00	\$0.00	\$0.00
All Other Financing Sources						\$0.00	\$0.00	\$0.00
TOTAL RECEIPTS	\$4,686,484.00	\$1,164,892.00	\$1,141,813.00	\$3,584,258.00	\$0.00	\$26,425,405.00	\$25,306,315.00	(\$1,119,090.00)
C. DISBURSEMENTS								
Certificated Salaries	\$541,327.00	\$541,327.00	\$470,470.00			\$6,076,983.00	\$6,106,738.00	\$29,755.00
Classified Salaries	\$537,916.00	\$537,916.00	\$1,099,673.00			\$6,956,957.00	\$6,868,929.00	(\$88,028.00)
Employee Benefits	\$364,567.00	\$364,567.00	\$915,000.00	\$915,019.00		\$5,709,573.00	\$5,681,898.00	(\$27,675.00)
Books and Supplies	\$106,705.00	\$106,705.00	\$106,705.00	\$39,438.00		\$994,914.00	\$1,112,911.00	\$117,997.00
Services	\$487,582.00	\$487,582.00	\$887,582.00	\$850,292.00		\$5,371,319.00	\$6,278,534.00	\$907,215.00
Capital Outlay	\$100,000.00	\$100,000.00	\$100,000.00	\$129,028.00		\$1,345,685.00	\$2,142,966.00	\$797,281.00
Other Outgo			(\$272,021.00)			(\$389,232.00)	(\$339,491.00)	\$49,741.00
Interfund Transfers Out			\$104,511.00			\$158,564.00	\$110,737.00	(\$47,827.00)
All Other Financing Uses						\$0.00	\$0.00	\$0.00
TOTAL DISBURSEMENTS	\$2,138,097.00	\$2,138,097.00	\$3,411,920.00	\$1,933,777.00	\$0.00	\$26,224,763.00	\$27,963,222.00	\$1,738,459.00
D. BALANCE SHEET TRANSACTIONS								
Assets								
Cash Not In Treasury						\$1,049.00		(\$1,049.00)
Accounts Receivable						\$3,313,247.00		(\$3,313,247.00)
Due From Other Funds						\$5,492.00		(\$5,492.00)
Stores						\$0.00		\$0.00
Prepaid Expenditures						\$192,008.00		(\$192,008.00)
Other Current Assets						\$0.00		\$0.00
SUBTOTAL ASSETS (calc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,511,796.00	\$0.00	(\$3,511,796.00)
Liabilities								
Accounts Payable						\$1,548,995.00		(\$1,548,995.00)
Due To Other Funds						\$379,950.00		(\$379,950.00)
Current Loans						\$0.00		\$0.00
Deferred Revenues						\$1,845,576.00		(\$1,845,576.00)
SUBTOTAL LIABILITIES (calc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,774,521.00	\$0.00	(\$3,774,521.00)
Nonoperating								
Suspense Clearing						\$0.00		\$0.00
TOTAL BALANCE SHEET TRANSACTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$262,725.00)	\$0.00	\$262,725.00
E. NET INCREASE/DECREASE (B-C+D)	\$2,548,387.00	(\$973,205.00)	(\$2,270,107.00)	\$1,650,481.00	\$0.00	(\$62,083.00)	(\$2,656,907.00)	(\$2,594,824.00)
F. ENDING CASH (A+E)	\$11,805,167.00	\$10,831,962.00	\$8,561,855.00			(\$62,083.00)	(\$2,656,907.00)	(\$2,594,824.00)
G. ENDING CASH, PLUS CASH ACCRUALS/AD						\$10,212,336.00		

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
County Operations Grant ADA (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted from Form AI, Line B5)						
		27,983.00	0.00%	27,983.00	0.00%	27,983.00
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	10,304,895.00	0.98%	10,405,885.00	0.80%	10,489,363.00
2. Federal Revenues	8100-8299	4,645,272.00	1.51%	4,715,509.00	0.00%	4,715,509.00
3. Other State Revenues	8300-8599	4,434,539.00	-35.60%	2,855,970.00	0.00%	2,855,970.00
4. Other Local Revenues	8600-8799	6,361,003.00	-12.25%	5,581,888.00	0.00%	5,581,888.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		25,745,709.00	-8.49%	23,559,252.00	0.35%	23,642,730.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				6,291,463.00		6,219,806.00
b. Step & Column Adjustment				157,288.00		155,763.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(228,945.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	6,291,463.00	-1.14%	6,219,806.00	2.50%	6,375,569.00
2. Classified Salaries						
a. Base Salaries				6,864,387.00		6,942,573.00
b. Step & Column Adjustment				171,608.00		169,334.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(93,422.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	6,864,387.00	1.14%	6,942,573.00	2.44%	7,111,907.00
3. Employee Benefits	3000-3999	5,554,515.00	2.13%	5,672,799.00	5.64%	5,992,570.00
4. Books and Supplies	4000-4999	1,026,112.00	-3.02%	995,080.00	0.00%	995,080.00
5. Services and Other Operating Expenditures	5000-5999	6,670,702.00	-37.73%	4,154,019.00	0.00%	4,154,019.00
6. Capital Outlay	6000-6999	2,069,532.00	-96.88%	64,627.00	0.00%	64,627.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	7,602.00	-100.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(344,431.00)	-2.96%	(334,219.00)	10.53%	(369,421.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	103,135.00	-21.90%	80,546.00	0.00%	80,546.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		28,243,017.00	-15.75%	23,795,231.00	2.56%	24,404,897.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(2,497,308.00)		(235,979.00)		(762,167.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		11,628,846.72		9,131,538.72		8,895,559.72
2. Ending Fund Balance (Sum lines C and D1)		9,131,538.72		8,895,559.72		8,133,392.72
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	32,387.00		0.00		0.00
b. Restricted	9740	2,284,625.85		2,267,840.39		1,849,209.39
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	5,966,527.33		5,913,819.33		5,551,983.33
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	848,000.00		713,900.00		732,200.00
2. Unassigned/Unappropriated	9790	(1.46)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		9,131,538.72		8,895,559.72		8,133,392.72

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. County School Service Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	848,000.00		713,900.00		732,200.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(1.46)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		847,998.54		713,900.00		732,200.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		3.00%		3.00%		3.00%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For counties that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						

2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		12,030,581.00		12,030,581.00		12,030,581.00
2. County Office's Total Expenditures and Other Financing Uses Used to determine the reserve standard percentage level on line F3d (Line B11, plus line F1b2 if line F1a is No)						
		28,243,017.00		23,795,231.00		24,404,897.00
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		28,243,017.00		23,795,231.00		24,404,897.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		28,243,017.00		23,795,231.00		24,404,897.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 8 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		847,290.51		713,856.93		732,146.91
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 8 for calculation details)		596,000.00		596,000.00		596,000.00
g. Reserve Standard (Greater of Line F3e or F3f)		847,290.51		713,856.93		732,146.91
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
County Operations Grant ADA (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted from Form A1, Line B5)						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	5,685,226.00	0.00%	5,685,226.00	0.00%	5,685,226.00
2. Federal Revenues	8100-8299	4,645,272.00	1.51%	4,715,509.00	0.00%	4,715,509.00
3. Other State Revenues	8300-8599	4,308,366.00	-36.64%	2,729,797.00	0.00%	2,729,797.00
4. Other Local Revenues	8600-8799	4,915,595.00	-15.85%	4,136,480.00	0.00%	4,136,480.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		19,554,459.00	-11.70%	17,267,012.00	0.00%	17,267,012.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				4,933,862.00		5,035,400.00
b. Step & Column Adjustment				123,347.00		122,814.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(21,809.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	4,933,862.00	2.06%	5,035,400.00	2.44%	5,158,214.00
2. Classified Salaries						
a. Base Salaries				3,665,992.00		3,664,219.00
b. Step & Column Adjustment				91,649.00		89,373.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(93,422.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,665,992.00	-0.05%	3,664,219.00	2.44%	3,753,592.00
3. Employee Benefits	3000-3999	3,831,384.00	3.77%	3,975,710.00	4.77%	4,165,370.00
4. Books and Supplies	4000-4999	478,767.00	-6.48%	447,735.00	0.00%	447,735.00
5. Services and Other Operating Expenditures	5000-5999	5,462,335.00	-45.04%	3,001,956.00	0.00%	3,001,956.00
6. Capital Outlay	6000-6999	35,442.00	-38.09%	21,942.00	0.00%	21,942.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,138,784.00	-5.70%	1,073,841.00	0.00%	1,073,841.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	62,993.00	0.00%	62,993.00	0.00%	62,993.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		19,609,559.00	-11.86%	17,283,796.00	2.32%	17,685,643.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(55,100.00)		(16,784.00)		(418,631.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		2,339,724.39		2,284,624.39		2,267,840.39
2. Ending Fund Balance (Sum lines C and D1)		2,284,624.39		2,267,840.39		1,849,209.39
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	2,284,625.85		2,267,840.39		1,849,209.39
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(1.46)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		2,284,624.39		2,267,840.39		1,849,209.39

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. County School Service Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Added 2.5% to salaries step/column for 19/20 and 20/21; Retirement rates 18/19 STRS 16.28%, PERS 18.062% - 19/20 STRS 17.10%, PERS 20.7% - 20/21 STRS 18.10%, PERS 23.40% as per School Services of California & BASC Common Message; Awards ending 6/30/19 removed revenue and expenditures - Pathways/STREAM \$779,115 and CTEIG \$1,578,569; removed PROP 39 expenditures \$133,623; removed contracted substitutes for Early Childhood Education \$150,000.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
County Operations Grant ADA (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted from Form AI, Line B5)						
		27,983.00	0.00%	27,983.00	0.00%	27,983.00
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFE/Revenue Limit Sources	8010-8099	4,619,669.00	2.19%	4,720,659.00	1.77%	4,804,137.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	126,173.00	0.00%	126,173.00	0.00%	126,173.00
4. Other Local Revenues	8600-8799	1,445,408.00	0.00%	1,445,408.00	0.00%	1,445,408.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		6,191,250.00	1.63%	6,292,240.00	1.33%	6,375,718.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,357,601.00		1,184,406.00
b. Step & Column Adjustment				33,941.00		32,949.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(207,136.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,357,601.00	-12.76%	1,184,406.00	2.78%	1,217,355.00
2. Classified Salaries						
a. Base Salaries				3,198,395.00		3,278,354.00
b. Step & Column Adjustment				79,959.00		79,961.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,198,395.00	2.50%	3,278,354.00	2.44%	3,358,315.00
3. Employee Benefits	3000-3999	1,723,131.00	-1.51%	1,697,089.00	7.67%	1,827,200.00
4. Books and Supplies	4000-4999	547,345.00	0.00%	547,345.00	0.00%	547,345.00
5. Services and Other Operating Expenditures	5000-5999	1,208,367.00	-4.66%	1,152,063.00	0.00%	1,152,063.00
6. Capital Outlay	6000-6999	2,034,090.00	-97.90%	42,685.00	0.00%	42,685.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	7,602.00	-100.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,483,215.00)	-5.07%	(1,408,060.00)	2.50%	(1,443,262.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	40,142.00	-56.27%	17,553.00	0.00%	17,553.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		8,633,458.00	-24.58%	6,511,435.00	3.19%	6,719,254.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(2,442,208.00)		(219,195.00)		(343,536.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		9,289,122.33		6,846,914.33		6,627,719.33
2. Ending Fund Balance (Sum lines C and D1)		6,846,914.33		6,627,719.33		6,284,183.33
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	32,387.00		0.00		0.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	5,966,527.33		5,913,819.33		5,551,983.33
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	848,000.00		713,900.00		732,200.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		6,846,914.33		6,627,719.33		6,284,183.33

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2019-20 Projection (C)	% Change (Cols. E-C/C) (D)	2020-21 Projection (E)
E. AVAILABLE RESERVES						
1. County School Service Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	848,000.00		713,900.00		732,200.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)						
		848,000.00		713,900.00		732,200.00
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Added 2.5% to salaries step/column for 19/20 and 20/21; Retirement rates 18/19 STRS 16.28%, PERS 18.062% - 19/20 STRS 17.10%, PERS 20.7% - 20/21 STRS 18.10%, PERS 23.40% as per School Services of California & BASC Common Message; Estimated LCFF COLA 19/20 3.46%, 20/21 2.86%; removed all projects to be completed in 18/19 \$1,991,405; removed Friends of Art PY carryover \$7,602; removed CTE / Ed Tech PY carryover \$119,780; removed positions due to attrition.						

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected County Operations Grant average daily attendance (ADA) has not changed for any of the current fiscal year or two subsequent fiscal years by more than two percent since first interim projections. Projected ADA for county operated programs has not changed for any of the current fiscal year or two subsequent fiscal years by more than two percent since first interim projections.

County Office ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the County Office's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise enter data into the first column for all fiscal years. If Form MYPI exists, County Operations Grant ADA will be extracted for the two subsequent years; otherwise enter this data. Second Interim Projected Year Totals data for Current Year are extracted; enter data for the remaining two subsequent years into the second column.

Program / Fiscal Year	Estimated Funded ADA		Percent Change	Status
	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form AI) (Form MYPI)		
County and Charter School Alternative Education Grant ADA (Form AI, Lines B1d and C2d)				
Current Year (2018-19)	67.39	67.39	0.0%	Met
1st Subsequent Year (2019-20)	67.39	67.39	0.0%	Met
2nd Subsequent Year (2020-21)	67.39	67.39	0.0%	Met
District Funded County Program ADA (Form AI, Line B2g)				
Current Year (2018-19)	127.30	127.30	0.0%	Met
1st Subsequent Year (2019-20)	127.30	127.30	0.0%	Met
2nd Subsequent Year (2020-21)	127.30	127.30	0.0%	Met
County Operations Grant ADA (Form AI, Line B5)				
Current Year (2018-19)	27,983.00	27,983.00	0.0%	Met
1st Subsequent Year (2019-20)	27,983.00	27,983.00	0.0%	Met
2nd Subsequent Year (2020-21)	27,983.00	27,983.00	0.0%	Met
Charter School ADA and Charter School Funded County Program ADA (Form AI, Lines C1 and C3f)				
Current Year (2018-19)	0.00	0.00	0.0%	Met
1st Subsequent Year (2019-20)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2020-21)	0.00	0.00	0.0%	Met

1B. Comparison of County Office ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected ADA for County Operations Grant and county operated programs has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue, for any of the current fiscal year or two subsequent fiscal years, has not changed by more than two percent since first interim projections.

County Office LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the County Office's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim Projected Year Totals		
	Current Year (2018-19)	10,479,895.00		
1st Subsequent Year (2019-20)	10,554,908.00	10,580,885.00	0.2%	Met
2nd Subsequent Year (2020-21)	10,707,853.00	10,765,353.00	0.5%	Met

2B. Comparison of County Office LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - LCFF revenue has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: Salaries and Benefits

STANDARD: Projected total salaries and benefits for any of the current fiscal year or two subsequent fiscal years has not changed by more than five percent since first interim projections.

County Office Salaries and Benefits Standard Percentage Range: -5.0% to +5.0%

3A. Calculating the County Office's Projected Change in Salaries and Benefits

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted. If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; otherwise, enter this data.

Fiscal Year	Salaries and Benefits		Percent Change	Status
	First Interim	Second Interim		
	(Form 011, Objects 1000-3999) (Form 01CSI, Item 3A)	Projected Year Totals (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)		
Current Year (2018-19)	18,657,565.00	18,710,365.00	0.3%	Met
1st Subsequent Year (2019-20)	18,985,668.00	18,835,178.00	-0.8%	Met
2nd Subsequent Year (2020-21)	19,399,108.00	19,480,046.00	0.4%	Met

3B. Comparison of County Office Salaries and Benefits to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Total salaries and benefits have not changed since first interim by more than the standard for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating) for any of the current fiscal year or two subsequent fiscal years have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

County Office's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
County Office's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

4A. Calculating the County Office's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the county office's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 4A)	Second interim Projected Year Totals (Fund 01/Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (MYPI, Line A2)				
Current Year (2018-19)	4,596,974.00	4,645,272.00	1.1%	No
1st Subsequent Year (2019-20)	4,596,974.00	4,715,509.00	2.6%	No
2nd Subsequent Year (2020-21)	4,596,974.00	4,715,509.00	2.6%	No

Explanation:
(required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2018-19)	4,434,539.00	4,434,539.00	0.0%	No
1st Subsequent Year (2019-20)	2,855,970.00	2,855,970.00	0.0%	No
2nd Subsequent Year (2020-21)	2,855,970.00	2,855,970.00	0.0%	No

Explanation:
(required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2018-19)	5,969,907.00	6,361,003.00	6.6%	Yes
1st Subsequent Year (2019-20)	5,190,792.00	5,581,888.00	7.5%	Yes
2nd Subsequent Year (2020-21)	5,190,792.00	5,581,888.00	7.5%	Yes

Explanation:
(required if Yes)

Funding received for Juvenile Hall program ORR \$150,000; LCAP revenue for services; Increase tuition for Community Court School; Increase cost to districts for Special Ed early education with exceptional needs \$125,002.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2018-19)	1,112,911.00	1,026,112.00	-7.8%	Yes
1st Subsequent Year (2019-20)	902,911.00	995,080.00	10.2%	Yes
2nd Subsequent Year (2020-21)	902,911.00	995,080.00	10.2%	Yes

Explanation:
(required if Yes)

Removed expenditures for awards ending 6/30/2019.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2018-19)	6,278,534.00	6,670,702.00	6.2%	Yes
1st Subsequent Year (2019-20)	3,842,666.00	4,154,019.00	8.1%	Yes
2nd Subsequent Year (2020-21)	3,842,666.00	4,154,019.00	8.1%	Yes

Explanation:
(required if Yes)

Removed expenditures for awards ending 6/30/19

4B. Calculating the County Office's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenues (Section 4A)				
Current Year (2018-19)	15,001,420.00	15,440,814.00	2.9%	Met
1st Subsequent Year (2019-20)	12,643,736.00	13,153,367.00	4.0%	Met
2nd Subsequent Year (2020-21)	12,643,736.00	13,153,367.00	4.0%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 4A)				
Current Year (2018-19)	7,391,445.00	7,696,814.00	4.1%	Met
1st Subsequent Year (2019-20)	4,745,577.00	5,149,099.00	8.5%	Not Met
2nd Subsequent Year (2020-21)	4,745,577.00	5,149,099.00	8.5%	Not Met

4C. Comparison of County Office Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 4A if the status in Section 4B is not met; no entry is allowed below.

- 1a. STANDARD MET - Projected total operating revenues have not changed since first interim projections by more than the standard for the current and two subsequent fiscal years.

Explanation:

Federal Revenue
(linked from 4A
if NOT met)

Explanation:

Other State Revenue
(linked from 4A
if NOT met)

Explanation:

Other Local Revenue
(linked from 4A
if NOT met)

- 1b. STANDARD NOT MET - Projected total operating expenditures have changed since first interim projections by more than the standard in one or more of the current or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 4A above and will also display in the explanation box below.

Explanation:

Books and Supplies
(linked from 4A
if NOT met)

Removed expenditures for awards ending 6/30/2019.

Explanation:

Services and Other Exps
(linked from 4A
if NOT met)

Removed expenditures for awards ending 6/30/19

5. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the county office is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52066(d)(1) and 17002(d)(1).

Determining the County Office's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: The Proposition 51 school facility program requires the county office to deposit a minimum amount equal to or greater than three percent of the total unrestricted general fund expenditures and other financing uses for that fiscal year (as EC Section 17070.75 read on January 1, 2015).

For all other school facility programs, AB 104 (Chapter 13, Statutes of 2015, effective January 1, 2016) requires the county office to deposit into the account, for the 2017-18 to 2019-20 fiscal years, a minimum that is the greater of the following amounts:

- A. The lesser of three percent of the total unrestricted general fund expenditures and other financing uses for that fiscal year or the amount that the county office deposited into the account for the 2014-15 fiscal year; or
- B. Two percent of the total unrestricted general fund expenditures and other financing uses for that fiscal year.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	132,396.24	0.00	Not Met
2. First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 5, Line 1)		0.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (county office does not participate in the Leroy F. Greene School Facilities Act of 1998)
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

6. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the county office's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the County School Service Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the County School Service Fund.

² A county office of education that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

6A. Calculating the County Office's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
County Office's Available Reserves Percentage (Criterion 8B, Line 9)	3.0%	3.0%	3.0%
County Office's Deficit Standard Percentage Levels (one-third of available reserves percentage):	1.0%	1.0%	1.0%

6B. Calculating the County Office's Special Education Pass-through Exclusions (only for county offices that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For county offices that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude pass-through funds distributed to SELPA members from the calculations for deficit spending and reserves?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	12,030,581.00	12,030,581.00	12,030,581.00

6C. Calculating the County Office's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2018-19)	(2,442,208.00)	8,633,458.00	28.3%	Not Met
1st Subsequent Year (2019-20)	(219,195.00)	6,511,435.00	3.4%	Not Met
2nd Subsequent Year (2020-21)	(343,536.00)	6,719,254.00	5.1%	Not Met

6D. Comparison of County Office Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

All deficit spending has been planned using carryover funding received in prior years. Programs are operating in the current year.

7. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected county school service fund balances will be positive at the end of the current fiscal year and two subsequent fiscal years.

7A-1. Determining if the County Office's County School Service Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance County School Service Fund Projected Year Totals (Form 01I, Line F2)/(Form MYPI, Line D2)	Status
Current Year (2018-19)	9,131,538.72	Met
1st Subsequent Year (2019-20)	8,895,559.72	Met
2nd Subsequent Year (2020-21)	8,133,392.72	Met

7A-2. Comparison of the County Office's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected county school service fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected county school service fund cash balance will be positive at the end of the current fiscal year.

7B-1. Determining if the County Office's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance County School Service Fund (Form CASH, Line F, June Column)	Status
Current Year (2018-19)	8,561,855.00	Met

7B-2. Comparison of the County Office's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected county school service fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

8. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures and other financing uses²:

Percentage Level ³	County Office Total Expenditures and Other Financing Uses ³	
5% or \$67,000 (greater of)	0	to \$5,957,999
4% or \$298,000 (greater of)	\$5,958,000	to \$14,891,999
3% or \$596,000 (greater of)	\$14,892,000	to \$67,018,000
2% or \$2,011,000 (greater of)	\$67,018,001	and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the County School Service Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the County School Service Fund.

² A county office of education that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

³ Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (EC Section 2574), rounded to the nearest thousand.

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
County Office's Expenditures and Other Financing Uses (Criterion 8A1), plus SELPA Pass-through (Criterion 6B2b) if Criterion 6B, Line 1 is No:	28,243,017	23,795,231	24,404,897
County Office's Reserve Standard Percentage Level:	3%	3%	3%

8A. Calculating the County Office's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data are extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	28,243,017.00	23,795,231.00	24,404,897.00
2. Plus: Special Education Pass-through (Criterion 6B, Line 2b if Criterion 6B, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line A1 plus Line A2)	28,243,017.00	23,795,231.00	24,404,897.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line A3 times Line A4)	847,290.51	713,856.93	732,146.91
6. Reserve Standard - by Amount (From percentage level chart above)	596,000.00	596,000.00	596,000.00
7. County Office's Reserve Standard (Greater of Line A5 or Line A6)	847,290.51	713,856.93	732,146.91

8B. Calculating the County Office's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except line 4)	Current Year Projected Year Totals (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. County School Service Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. County School Service Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	848,000.00	713,900.00	732,200.00
3. County School Service Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	0.00	0.00	0.00
4. County School Service Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	(1.46)	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0.00
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	0.00	0.00
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00	0.00	0.00
8. County Office's Available Reserve Amount (Lines B1 thru B7)	847,998.54	713,900.00	732,200.00
9. County Office's Available Reserve Percentage (Information only) (Line 8 divided by Section 8A, Line 3)	3.00%	3.00%	3.00%
County Office's Reserve Standard (Section 8A, Line 7):	847,290.51	713,856.93	732,146.91
Status:	Met	Met	Met

8C. Comparison of County Office Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your county office have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your county office have ongoing county school service fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your county office have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your county office have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the county school service fund to restricted resources in the county school service fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the county school service fund to cover operating deficits in either the county school service fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the county school service fund budget.

County Office's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the County Office's Projected Contributions, Transfers, and Capital Projects that may Impact the County School Service Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, if Form MYP exists, the data will be extracted into the Second Interim column for the Current Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Current Year, and 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted County School Service Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2018-19)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2019-20)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2020-21)	0.00	0.00	0.0%	0.00	Met
1b. Transfers In, County School Service Fund *					
Current Year (2018-19)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2019-20)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2020-21)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, County School Service Fund *					
Current Year (2018-19)	103,135.00	103,135.00	0.0%	0.00	Met
1st Subsequent Year (2019-20)	80,546.00	80,546.00	0.0%	0.00	Met
2nd Subsequent Year (2020-21)	80,546.00	80,546.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the county school service fund operational budget?

No

* Include transfers used to cover operating deficits in either the county school service fund or any other fund.

S5B. Status of the County Office's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the county school service fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the County Office's Long-term Commitments

DATA ENTRY: If First Interim (Form 01CSI, Item S6A) data exist, long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your county office have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C) Yes
- b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections? No
2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2018
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation	15	Fund 01 & Fund 25		5,650,000
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	10	Fund 01: Misc resources		91,892
Other Long-term Commitments (do not include OPEB):				
TOTAL:				5,741,892

Type of Commitment (continued):	Prior Year (2017-18) Annual Payment (P & I)	Current Year (2018-19) Annual Payment (P & I)	1st Subsequent Year (2019-20) Annual Payment (P & I)	2nd Subsequent Year (2020-21) Annual Payment (P & I)
Capital Leases				
Certificates of Participation	328,044	337,944	351,369	363,119
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Total Annual Payments:	328,044	337,944	351,369	363,119
Has total annual payment increased over prior year (2017-18)?		Yes	Yes	Yes

S6B. Comparison of the County Office's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(required if Yes to
increase in total
annual payments)

The amounts above reflect the annual required payments per the COP repayment schedule. Therefore, the increased costs are required and allocated.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the County Office's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

- 1. a. Does your county office provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)
- b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?
- c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

2. OPEB Liabilities

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. Total OPEB liability	1,585,176.00	1,585,176.00
b. OPEB plan(s) fiduciary net position (if applicable)	0.00	0.00
c. Total/Net OPEB liability (Line 2a minus Line 2b)	1,585,176.00	1,585,176.00
d. Is total OPEB liability based on the county office's estimate or an actuarial valuation?	Actuarial	Actuarial
e. If based on an actuarial valuation, indicate the date of the OPEB valuation	May 18, 2018	May 18, 2018

3. OPEB Contributions

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method		
Current Year (2018-19)	139,499.00	139,499.00
1st Subsequent Year (2019-20)	138,224.00	138,224.00
2nd Subsequent Year (2020-21)	135,986.00	135,986.00
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2018-19)	177,851.00	175,937.00
1st Subsequent Year (2019-20)	138,224.00	138,224.00
2nd Subsequent Year (2020-21)	135,986.00	135,986.00
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2018-19)	154,120.00	154,120.00
1st Subsequent Year (2019-20)	149,302.00	149,302.00
2nd Subsequent Year (2020-21)	149,302.00	149,302.00
d. Number of retirees receiving OPEB benefits		
Current Year (2018-19)	32	32
1st Subsequent Year (2019-20)	32	32
2nd Subsequent Year (2020-21)	32	32

4. Comments:

S7B. Identification of the County Office's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

- 1. a. Does your county office operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 1b-4)
- b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?
- c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?

	First Interim (Form 01CSI, Item S7B)	Second Interim
2. Self-Insurance Liabilities		
a. Accrued liability for self-insurance programs	1,103,033	1,103,033
b. Unfunded liability for self-insurance programs	1,050,641	1,050,641

	First Interim (Form 01CSI, Item S7B)	Second Interim
3. Self-Insurance Contributions		
a. Required contribution (funding) for self-insurance programs		
Current Year (2018-19)	67,150	67,150
1st Subsequent Year (2019-20)	67,150	67,150
2nd Subsequent Year (2020-21)	67,150	67,150
b. Amount contributed (funded) for self-insurance programs		
Current Year (2018-19)	67,150	67,150
1st Subsequent Year (2019-20)	67,150	67,150
2nd Subsequent Year (2020-21)	67,150	67,150

4. Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The county office of education must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the California Department of Education (CDE) with an analysis of the cost of the settlement and its impact on the operating budget.

The CDE shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the governing board and the county superintendent of schools.

S8A. Cost Analysis of County Office's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections?
 If Yes, complete number of FTEs, then skip to section S8B.
 If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2017-18)	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of certificated (non-management) full-time-equivalent (FTE) positions	106.2	63.4	63.4	63.4

1a. Have any salary and benefit negotiations been settled since first interim projections?
 If Yes, and the corresponding public disclosure documents have not been filed with the CDE, complete questions 2-4.
 If No, complete questions 5 and 6.

1b. Are any salary and benefit negotiations still unsettled?
 If Yes, complete questions 5 and 6.

Negotiations Settled Since First Interim Projections

2. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

3. Period covered by the agreement: Begin Date: End Date:

4. Salary settlement:

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
One Year Agreement			
Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year	<input type="text"/>	<input type="text"/>	<input type="text"/>
or			
Multiyear Agreement			
Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

5. Cost of a one percent increase in salary and statutory benefits

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
6. Amount included for any tentative salary schedule increases	<input type="text"/>	<input type="text"/>	<input type="text"/>

Certificated (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Yes	Yes	Yes
capped	capped	capped

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

- If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

No		

Certificated (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Yes	Yes	Yes
	157,288	155,763

Certificated (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Yes	Yes	Yes
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of County Office's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?
If Yes, complete number of FTEs, then skip to section S8C.
If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2017-18)	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of classified (non-management) FTE positions	121.6	100.4	100.4	100.4

1a. Have any salary and benefit negotiations been settled since first interim projections?
If Yes, and the corresponding public disclosure documents have not been filed with the CDE, complete questions 2-4.
If No, complete questions 5 and 6.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 5 and 6.

Negotiations Settled Since First Interim Projections

2. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

3. Period covered by the agreement: Begin Date: End Date:

4. Salary settlement:

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

One Year Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year	<input type="text"/>	<input type="text"/>	<input type="text"/>

or

Multiyear Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

5. Cost of a one percent increase in salary and statutory benefits

6. Amount included for any tentative salary schedule increases

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Classified (Non-management) Health and Welfare (H&W) Benefits

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	capped	capped	capped
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?

No		
----	--	--

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments		171,608	169,334
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of County Office's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?
 If Yes or n/a, complete number of FTEs, then skip to S9.
 If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2017-18)	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Number of management, supervisor, and confidential FTE positions	46.9	26.7	25.7	25.7

1a. Have any salary and benefit negotiations been settled since first interim projections?
 If Yes, and the corresponding public disclosure documents have not been filed with the CDE, complete question 2.
 If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?
 If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
4. Amount included for any tentative salary schedule increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments

	Budget Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are step & column adjustments included in the interm and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2018-19)	1st Subsequent Year (2019-20)	2nd Subsequent Year (2020-21)
1. Are costs of other benefits included in the interim and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the county school service fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A8; Item A1 is automatically completed based on data from Criterion 7.

- A1. Do cash flow projections show that the county office will end the current fiscal year with a negative cash balance in the county school service fund? (Data from Criterion 7B-1, Cash Balance, are used to determine Yes or No)

- A2. Is the system of personnel position control independent from the payroll system?

- A3. Is the County Operations Grant ADA decreasing in both the prior and current fiscal years?

- A4. Are new charter schools operating in county office boundaries that impact the county office's ADA, either in the prior or current fiscal year?

- A5. Has the county office entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

- A6. Does the county office provide uncapped (100% employer paid) health benefits for current or retired employees?

- A7. Does the county office have any reports that indicate fiscal distress? (If Yes, provide copies to the CDE.)

- A8. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

Effective 1/07/19: County Superintendent of Schools, Garth Lewis; Effective 7/1/18: Associate Superintendent Administrative Services, Crissy Huey and Director Internal Business Services, Debra Hinely.

End of County Office Second Interim Criteria and Standards Review

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.8. Yolo County Office of Education 2018-19 Second Interim Budget Revision Report

Type:

Action

Description:

Debra Hinely, Director, Internal Business Services will present this Item.

The report will be provided at the board meeting. It reflects variations in revenues and expenditures from the first interim reporting period ending October 31, 2018, to the second interim reporting period ending January 31, 2019.

The overall estimated general fund ending balance of the Yolo County Office of Education increased by \$159,599 in this reporting period, with a deficit of (\$2,497,308). This deficit is only a calculation based upon current years' revenues and expenditures.

Recommended Motion:

Action item to approve 2018-19 Interim Budget Revision.

Attachments:

1. 1819 Second Interim Budget Revision

Yolo County Office of Education
2nd Interim Budget Revision
2018/2019

	ADOPTED BUDGET 2018-2019	1ST INTERIM OCTOBER 31, 2018 APPROVED	2ND INTERIM JANUARY 31, 2019 REVISION	DIFFERENCE BETWEEN APPROVED & REVISION
REVENUE LIMIT	9,954,895	10,304,895	10,304,895	0
FEDERAL	4,486,839	4,596,974	4,645,272	48,298
STATE	3,630,987	4,434,539	4,434,539	0
LOCAL	5,768,846	5,969,907	6,361,003	391,096
OTHER SOURCES				0
REVENUES	23,841,567	25,306,315	25,745,709	439,394
CERTIFICATED	5,805,635	6,106,738	6,291,463	(184,725)
CLASSIFIED	6,464,090	6,868,929	6,864,387	4,542
BENEFITS	5,754,931	5,681,898	5,554,515	127,383
SUPPLIES	898,598	1,112,911	1,026,112	86,799
OTHER OPER SERVICES	4,469,626	6,278,534	6,670,702	(392,168)
CAPITAL OUTLAY	1,352,266	2,142,966	2,069,532	73,434
OTHER OUTGO TRANSFER	88,148	110,737	110,737	0
OTHER OUTGO INDIRECT	(273,628)	(339,491)	(344,431)	4,940
EXPENDITURES	24,559,666	27,963,222	28,243,017	(279,795)
SURPLUS/(DEFICIT)	(718,099)	(2,656,907)	(2,497,308)	159,599
BEGINNING BALANCE	11,660,162	11,660,162	11,660,162	(0)
RESTATEMENTS	(31,315)	(31,315)	(31,315)	0
ENDING BALANCE	10,910,748	8,971,940	9,131,539	159,599
NONSPENDABLE	32,387	32,387	32,387	0
RESTRICTED	2,654,731	1,726,158	2,284,626	558,468
ASSIGNED	7,435,803	6,374,496	5,966,527	(407,969)
UNASSIGNED:				
DESIGNATED REU	787,828	838,900	848,000	9,100
UNDESIGNATED				

**2018-2019 2nd Interim Budget Revision
Budget Changes by Program/Object Code**

Description/Program	Special Education	SELPA	Ed. Services	College & Career Readiness	Curriculum, Instruction, Intervention & Alt Ed.	Early Childhood Education	County Office Operations	Total
Revenues								
Revenue Limit	0	0	0	0	0	0	0	0
Federal Revenues	0	43	0	0	48,255	0	0	48,298
Other State Revenues	0	0	0	0	0	0	0	0
Local Revenues/Transf. In	144,927	0	15,400	0	237,920	0	(7,151)	391,096
Total Revenues	144,927	43	15,400	0	286,175	0	(7,151)	439,394
Expenditures								
Salaries and Benefits	(40,712)	0	3,348	136,656	(448,889)	235,816	60,981	(52,800)
Books & Supplies	(2,700)	(5,800)	(514)	178,968	(11,520)	(5,570)	(66,065)	86,799
Services/Operating	41,274	(12,528)	(18,234)	(550,531)	440,423	(237,294)	(55,278)	(392,168)
Capital Outlay	0	0	0	86,500	0	(21,942)	8,876	73,434
Other Outgo/Transfers Out	(2,518)	(1,708)	0	71,557	51,676	28,990	(143,057)	4,940
Local / Other	(4,656)	(20,036)	(15,400)	(76,850)	31,690	0	(194,543)	(279,795)
2017-18 Unaudited Actuals Fund Balance								11,660,162
2018-19 Adopted Budget Estimated Ending Fund Balance								10,910,748
2018-19 1st Interim Revenues Revision								1,464,748
2018-19 1st Interim Expenditures Revision								(3,403,556)
2018-19 2nd Interim Revenues Revision								439,394
2018-19 2nd Interim Expenditures Revision								(279,795)
2018-19 Estimated General Fund Ending Balance								<u>9,131,539</u>

**2018-2019 2nd Interim Budget Revision
Budget Changes by Program/Object Code
Revenue Detail**

Description	Special Education	SELPA	Ed. Services	College & Career Readiness	Curriculum, Instruction, Intervention & Alternative Ed	Early Childhood Education	County Office Operations	Total
LCFF								
Total Revenue Limit	0	0	0	0	0	0	0	0
Federal		SpEd Alt. Dispute 43			NCLB Title IV 21st Century 755 NCLB Title IV Pt A Academic 10,000 Homeless Education 37,500			
Total Federal	0	43	0	0	48,255	0	0	48,298
State								
Total State	0	0	0	0	0	0	0	0
Local / Other	Tuition 144,927 Contribution Sp Ed 140,271 Cont. w/exc needs (140,271)		Fees & Contracts 15,400	Contribution Career Tech 6387 (256,032) Contribution STREAM 9750 256,032	Juvenile Hall ORR Program 150,000 Contrib. Juvenile Hall (105,848) Contrib. Community School 105,848 Community School Local Rev 400 Tuition 27,375 Professional Development 52,944 Contrib. Lottery Future Scientists 7,201		Local Revenue 50 Contrib. Lottery (5,227) Contrib. Lottery Mini Grnt (1,974)	
Total Local	144,927	0	15,400	0	237,920	0	(7,151)	391,096
Total Revenues	144,927	43	15,400	0	286,175	0	(7,151)	439,394

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.9. Annual Review of Yolo County Investment Policy

Type:

Informational

Description:

Debra Hinely, Director, Internal Business Services will present this Item.

As required by law, the Yolo County Office of Education invests its money in the Yolo County Treasury. Activities and money management policies and practices are strictly followed by the Yolo County Treasury's Office to ensure proper diligence in the handling of these investments.

Attached for information is the Yolo County Investment Policy for calendar year 2019 as revised by the Yolo County Board of Supervisors on 12/11/18.

Changes from the 2018 policy are noted on the attached investment policy.

Recommended Motion:

Information

Attachments:

1. Annual Review Investment Policy

County of Yolo
Administrative Policies and Procedures Manual

TITLE: INVESTMENT POLICY	DEPARTMENT: FINANCIAL SERVICES
TYPE: POLICY	DATE: DECEMBER 11, 2018

A. Purpose

This document is known as the annual investment policy and represents the policies of the Board of Supervisors of the County of Yolo related to the investment of funds under the control of the Chief Financial Officer. The office of the Auditor-Controller and the Treasurer-Tax Collector have been consolidated. All statutory duties, responsibilities, and budgets of the Auditor-Controller and Treasurer-Tax Collector are consolidated into the office known as the Chief Financial Officer as per Yolo County code section 2-5.113 effective January 5, 2015.

The Department of Financial Services was established to consolidate and perform all functions of the offices of the Auditor, Controller, Tax Collection, and Treasurer, and any other county-wide fiscal functions directed by the board as per county code sec. 2-5.2001.

This policy is prepared annually by the Chief Financial Officer in accordance with the California Government Code and prudent asset management principles. Pursuant to Government Code sections 27133 and 53646 this policy has been reviewed by the Financial Oversight Committee and approved by the Board of Supervisors at a public meeting.

B. Applicability

This policy applies to the cash management and investment activities performed by County personnel and officials for any local agency, public agency, public entity or public official that has funds on deposit in the county treasury pool. The terms "County" and "county treasury pool" are used interchangeably and include all such funds so invested.

The investment of bond proceeds will be governed by the provisions of relevant bond documents.

The investment of endowment funds will be governed by the underlying laws, regulations and specific governmental approvals under those laws pursuant to which the endowments were created. Endowment fund investments will primarily focus on the preservation of principal and use of investment income for operational purpose.

The investment of the Section 115 Trusts related to OPEB and Pension will be invested in compliance with the County Policies on "Accounting, Funding and Recovery of OPEB Costs" and the "Pension Funding Policy" and legal documents associated with the Section 115 Trusts.

C. Standard of Care

Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.

The standard of prudence to be used by investment officials shall be the "prudent investor" standard which states that "when investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency.

This standard shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse developments.

D. Public Trust

All participants in the investment process shall seek to act responsibly as custodians of the public trust. Investment officials shall avoid any transaction that might impair public confidence in the County's ability to govern effectively

County of Yolo
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E. Objectives

The primary objectives, in descending priority order, of the investment activities of the County shall be:

Safety. Safety of principal is the foremost objective of the investment program. Investments of the County shall be undertaken in a manner that seeks to ensure preservation of capital in the portfolio.

Liquidity. The investment portfolio shall be maintained in such a manner as to provide sufficient liquidity to meet the operating requirements of any of the participants.

Return on Investment. The investment portfolio of the County shall be designed with the objective of attaining a market rate of return on its investments consistent with the constraints imposed by its safety objective and cash flow considerations.

F. Delegation of Authority

Subject to Section 53607 the authority of the Board of Supervisors to invest or to reinvest funds of the pooled investments, or to sell or exchange securities so purchased, may be delegated for a one-year period by ordinance in accordance with Government Code Sections 27000.1 and 27000.3.

The Board of Supervisors has designated the Chief Financial Officer as its agent authorized to make investment decisions in consultation with the Finance and Investment Committee of the Board after considering the strategy proposed by the investment advisor.

G. Ethics and Conflict of Interest

Individuals performing the investment function and members of the Financial Oversight Committee (FOC) shall maintain the highest standards of conduct.

County Officers and employees involved in the investment process shall refrain from personal business activities that could conflict with proper execution of the investment program, or which could impair their ability to make impartial decisions. These individuals should follow the Code of Ethics for Procurement approved by the Board of Supervisors and comply with all relevant provisions of the Political Reform Act, especially the requirements of Chapter 7 – Conflict of Interest and Chapter 9.5 – Ethics. The key requirements are listed below:

1. Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could affect their ability to make impartial decisions.
2. Officers and employees shall refrain from undertaking personal investment transactions with the same individual with whom business is conducted on behalf of the County.
3. Officers and employees shall not accept gifts or gratuities with a value exceeding \$460 in any one year from any bank, broker, dealer, or any other person, firm, or organization who conducts business with the Department of Financial Services.
4. No person with investment decision-making authority in the County Administrator’s office or the Department of Financial Services may serve on the board of directors or any committee appointed by the board or the credit committee or supervisory committee of a state or federal credit union which is a depository for County funds.

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The Financial Oversight Committee Charter includes the following requirements for members of the committee:

1. A member shall disclose to the committee at a regular meeting any activities that directly or indirectly raised money for:
2. A member of the governing board of any local agency that has deposited funds in the county Treasury Division while a member of the committee.
3. For purposes of this subsection, raising money includes soliciting, receiving, or controlling campaign funds of a candidate, but not the member's individual campaign contributions or non-financial support. This section does not apply to a member raising money for his or her own campaign.
4. A member shall disclose to the Committee at a regular meeting any contributions, in the previous three years or during the period that the employee is a member of the committee, by an employer to:
5. to the campaign of a candidate to be a member of a legislative body of any local agency that has deposited funds in the county Treasury Division.
6. A member cannot secure employment with, or be employed by, bond underwriters, bond counsel, security brokerages or dealers, financial services firms, financial institutions, and municipal advisors with whom the County is doing business during the member's Financial Oversight Committee membership period or for one year after leaving the Financial Oversight Committee. This subsection only applies to employment or soliciting employment, and not other relationships with such companies with whom the County is doing business.
7. A member shall disclose to the Committee any honoraria, gifts, and gratuities from advisors, brokers, dealers, bankers, or other persons who conduct business with the Department of Financial Services while a member of the Committee. All members shall also comply with the requirements of the Political Reform Act or any other law or regulation regarding to receipt and disclosure of financial benefits and conflicts.

H. Internal Controls

Internal control procedures shall be established and maintained by the Department of Financial Services that provide reasonable assurance that the investment objectives are met and to ensure that the assets are protected from loss, theft, misuse, or mismanagement. The internal controls shall be reviewed as part of the regular annual independent audit. The controls and procedures shall be designed to prevent employee error, misrepresentations by third parties, and imprudent or illegal actions by employees or officers of the County.

I. Cash Management

In determining the amount that can be invested County personnel shall take into account the liquidity needs of the County and the agencies in the Treasury pool, and shall take reasonable steps to ensure that cash flow requirements of the County and pool participants are met for the next six months, barring unforeseen actions from the State Controller or other funding sources, such as deferrals of cash payments.

County personnel shall maintain separate accounting for cash funds and monitor aggregate cash balances of the County and each agency in the Treasury pool, and shall notify the County Administrator or agency management of unhealthy trends in aggregate cash balances. Unhealthy trends may include but are not limited to deferral of cash payments from State, Federal grantors, or other funding sources, significant declines in available aggregate cash balances, or near-deficit aggregate balances. Agencies that are so notified are expected to take immediate action to cure any deficit and improve cash balances. Continuing deficits shall be reported to the Board of Supervisors for further action.

The Chief Financial Officer shall provide quarterly reports on total cash flows and balances of the Treasury Pool to the Financial Oversight Committee.

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J. Authorized Financial Dealers and Qualified Institutions

The County may secure the services of an Investment Advisor. Precautionary contractual language with such an adviser shall include: delivery versus payment methods, third-party custody arrangements, prohibitions against self-dealings, independent audits, and other appropriate internal control measures as deemed necessary by the Chief Financial Officer.

The County or the County's Investment Advisor shall maintain a list of authorized broker/dealers and financial institutions which are approved for investment transaction purposes, and it shall be the policy of the County to purchase securities only from those authorized institutions or firms. Authorized brokers/dealers must either (i) be classified as Reporting Dealers affiliated with the New York Federal Reserve Bank as Primary Dealers or (ii) be registered to conduct business in the State of California and be licensed by the state as a broker-dealer, as defined in Section 25004 of the Corporations Code.

No broker/dealer shall be selected which has within any consecutive 48-month period made a political contribution to to any member of the Board of Supervisors or to any candidate for these offices in an amount exceeding the limitations contained in Rule G-37 of the Municipal Securities Rulemaking Board.

K. Permitted Investment Instruments

1. **United States Treasury Obligations.** Government obligations for which the full faith and credit of the United States are pledged for the payment of principal and interest.
2. **Federal Agency Obligations.** Federal agency or United States government-sponsored enterprise obligations, participations, or other instruments, including those issued by or fully guaranteed as to principal and interest by federal agencies or United States government-sponsored enterprises.
3. **California Municipal Obligations.** Obligations of the State of California, this local agency or any local agency within the state, including bonds payable solely out of revenues from a revenue-producing property owned, controlled or operated by the state, this local agency or any local agency or by a department, board, agency or authority of the state or any local agency that is rated in a rating category of "A" long term or "A-1" short term, the equivalent or higher by a nationally recognized statistical rating organization (NRSRO). Any investment in obligations of this local agency shall be in a ratio proportionate to the County's share of the pooled investments.
4. **Other 49 State Municipal Securities.** Registered treasury notes or bonds issued by any of the other 49 states, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by a state or by a department, board, agency, or authority of any state that is rated in a rating category of "A" long term or "A-1" short term, the equivalent or higher by a NRSRO.
5. **Repurchase Agreements.** Agreements to be used solely as short-term investments not to exceed 90 days.

The County may enter into Repurchase Agreements with primary dealers in U.S. Government securities who are eligible to transact business with, and who report to, the Federal Reserve Bank of New York.

The following collateral restrictions will be observed: Only U.S. Treasury securities or Federal Agency securities, as described in X.1 and X.2, will be acceptable collateral.

All securities underlying Repurchase Agreements must be delivered to the County's custodian bank versus payment or be handled under a properly executed tri-party repurchase agreement. The total market value of all collateral for each Repurchase Agreement must equal or exceed, 102 percent of the total dollar value of the money invested by the County for the term of the investment. For any Repurchase Agreement with a term of more than one day, the value of the underlying securities must be reviewed at least weekly.

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Market value must be calculated each time there is a substitution of collateral.

The County or its trustee shall have a perfected first security interest under the Uniform Commercial Code in all securities subject to Repurchase Agreement. The County will have properly executed a PSA agreement with each counter party with which it enters into Repurchase Agreements.

6. **Banker's Acceptances.** Issued by domestic or foreign banks, the short-term paper of which is rated in the highest category by a nationally recognized statistical rating organization (NRSRO).

Purchases of Banker's Acceptances may not exceed 180 days maturity or 40 percent of the County's investment portfolio.

7. **Commercial Paper.** Of prime quality of the highest ranking or of the highest letter and number rating as provided for by a nationally recognized statistical-rating organization (NRSRO). The entity that issues the commercial paper shall meet all of the following conditions shown in either paragraph (a) or paragraph (b):

A. The entity meets the following criteria:

- i. Is organized and operating in the United States as a general corporation.
- ii. Has total assets in excess of five hundred million dollars (\$500,000,000).
- iii. Has debt other than commercial paper, if any, that is rated in a rating category of "A", the equivalent or higher by a nationally recognized statistical-rating organization (NRSRO).

B. The entity meets the following criteria:

- i. Is organized within the United States as a special purpose corporation, trust, or limited liability company.
- ii. Has program wide credit enhancements including, but not limited to, over collateralization, letters of credit, or surety bond.
- iii. Has commercial paper that is rated in a rating category "A-1", the equivalent or higher by a nationally recognized statistical-rating organization (NRSRO).

Purchases of eligible commercial paper may not exceed 270 days maturity.

No more than 40 percent of the County's investment portfolio may be invested in eligible commercial paper.

8. **Medium-Term Corporate Notes.** Notes issued by corporations organized and operating within the United States or by depository institutions licensed by the U.S. or any state and operating within the U.S. Medium-term corporate notes shall be rated in a rating category "A", the equivalent or higher by a nationally recognized statistical rating organization (NRSRO) .

Purchase of medium-term corporate notes may not exceed 30 percent of the County's investment portfolio.

9. **Non-Negotiable Certificates of Deposit.** FDIC insured or fully collateralized time certificates of deposit in financial institutions located in California, including U.S. branches of foreign banks licensed to do business in California. All time deposits must be collateralized in accordance with California Government Code Section 53651, either at 150% by promissory notes secured by first mortgages and first trust deeds upon improved residential property in California eligible under section (m) or at 110% by eligible marketable securities listed in subsections (a) through (l) and (n) and (o). The County, at its discretion and by majority vote of the Board of Supervisors, on a quarterly basis, may waive the collateralization requirements for any portion of the deposit that is covered by federal insurance. Alternatively, the County may invest in deposits, including certificates of deposit, at a commercial bank, savings bank, savings and loan association, or credit union that uses a private sector entity that assists in the placement of certificates of deposit as provided for in Government Code section 53635.8.

10. **Negotiable Certificates of Deposit.** Negotiable certificates of deposit issued by a nationally or state-chartered bank or a state or federal savings and loan association or

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by a federally-licensed or a state-licensed branch of a foreign bank that is rated in a rating category of “A” long-term or “A-1 short-term, the equivalent or higher by a nationally recognized statistical rating organization (NRSRO). Purchases of all negotiable certificates of deposit may not exceed 30 percent of the County's investment portfolio.

11. **Local Government Investment Pools.** (Either state-administered or through joint powers statutes and other intergovernmental agreement legislation.) Investments may be maximized to the level allowed by the State and should be reviewed periodically. Investment objectives, limitations, and controls of each pool must be consistent with this policy.
12. **Money Market Funds.** Shares of beneficial interest issued by diversified management companies that are money market mutual funds registered with Securities and Exchange Commission under the Investment Company Act of 1940. To be eligible for investment pursuant to this subdivision these companies shall either: (1) attain the highest ranking letter or numerical rating provided by not less than two of the largest nationally recognized statistical rating organizations or (2) have retained an investment advisor registered or exempt from registration with the Securities and Exchange Commission with not less than five years of experience investing in securities and obligations authorized by Government Code Section 53601 and with assets under management in excess of \$500,000,000. Money Market Funds shall not exceed 20 percent of the investment portfolio of the County as recorded at purchase price on date of purchase.
13. **Asset-Backed Securities.** Any mortgage pass-through security, collateralized mortgage obligation, mortgage-backed or other pay-through bond, equipment lease-back certificate, consumer receivable pass-through certificate, or consumer receivable-backed bond. Eligible securities must be rated, by a nationally **recognized statistical rating organization, as "AAA", and have a maximum remaining maturity of five years or less.** No more than 20 percent of the County's investment portfolio may be invested in this type of security.
14. **Reverse Repurchase Agreements.** Reverse repurchase agreements shall be used primarily as a cash flow management tool and subject to all the following conditions:
 - A. The security to be sold using a reverse repurchase agreement has been owned and fully paid for by the County for a minimum of 30 days prior to sale.
 - B. The total of all reverse repurchase agreements on investments owned by the County does not exceed 20 percent of the base value of the portfolio. The base value of the County's portfolio for this section is defined as that dollar amount obtained by totaling all cash balances placed in the portfolio by all participants, excluding any amounts obtained through selling securities by way of reverse repurchase agreements, securities lending agreements, or other similar borrowing methods.
 - C. The agreement does not exceed a term of 92 days, unless the agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement and the final maturity date of the same security.
 - D. Funds obtained or funds within the pool of an equivalent amount to that obtained from selling a security to a counterparty using a reverse repurchase agreement shall not be used to purchase another security with a maturity longer than 92 days from the initial settlement date of the reverse repurchase agreement, unless the reverse repurchase agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement and the final maturity date of the same security.
 - E. Investments in reverse repurchase agreements or similar investments in which the County sells securities prior to purchase with a simultaneous agreement to repurchase the security shall be made only with primary dealers of the Federal Reserve Bank of New York or with a nationally or state-chartered bank that has or has had a significant banking relationship with a local agency. A significant banking relationship is defined by any of the following activities of a bank:
 - i. Involvement in the creation, sale, purchase, or retirement of the County's bonds, warrants, notes, or other evidence of indebtedness.
 - ii. Financing of the County's activities.
 - iii. Acceptance of the County's securities or funds as deposits.

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15. **Supranationals.** United States dollar denominated senior unsecured unsubordinated obligations issued or unconditionally guaranteed by the International Bank for Reconstruction and Development (IBRD), International Finance Corporation (IFC), or Inter-American Development Bank (IADB), with a maximum remaining maturity of five years or less, and eligible for purchase and sale within the United States. Investments under this subdivision shall be rated in a rating category of “AA”, the equivalent or higher by a NRSRO. Purchases of these securities shall not exceed 30 percent of the County’s portfolio.

The Chief Financial Officer may make permitted investments (as described above) pursuant to the California Government Code (including Section 53601 et. seq.) or deposit funds for safekeeping in state or national banks, savings association, credit unions, or federal insured industrial loan companies (as described in Section 53635.2).

Credit criteria listed in this section refers to the credit of the issuing organization at the time the security is purchased. Should a security owned by the County be downgraded below “A” the Investment Advisor shall immediately notify the Chief Financial Officer who will report to the Board of Supervisors, at their next regularly scheduled meeting, the circumstances of the downgrade and any action taken or recommended.

L. Ineligible Investments

The County shall not invest any funds in inverse floaters, range notes, or interest-only strips that are derived from a pool of mortgages, or in any security that could result in zero interest accrual if held to maturity. Any other security not specifically permitted by Section K is prohibited.

M. Maximum Maturity

Investment maturities shall be based on a review of cash flow forecasts. Maturities will be scheduled so as to permit the County to meet all projected obligations.

Unless otherwise specified in this policy or authorized by the Board of Supervisors, no investment shall be made in any security, other than a security underlying a repurchase agreement as authorized by this policy that at the time of the investment has a term remaining to maturity in excess of five years.

The Board of Supervisors has specifically approved investment maturities beyond five years for certain three long-term portfolios: Yolo County Landfill Closure Trust Fund, the Yolo County Cache Creek Maintenance and Remediation Fund, and the Demeter Endowment (funds deallocated from the Ceres Tobacco Endowment Fund).

N. Diversification & Percentage Limitations

The County shall limit the County’s investments in any one issuer to no more than 5 percent of the County’s total investments at the time of purchase, except for U.S. Treasuries, Federal Agencies, supranationals, repurchase and reverse repurchase agreements, and pooled investments such as local government investment pools, LAIF, and money market funds

All percentage limitations apply at the time of the investment (purchase date).

County of Yolo
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O. Reporting Requirements

The Chief Financial Officer shall render a quarterly investment report to the Board of Supervisors that includes, at a minimum, the following information for each investment:

- Type of investment instrument (e.g., U.S. Treasury note, Federal Agency note)
- Issuer name (e.g., General Electric Capital Corp.)
- Credit quality
- Purchase date
- Maturity date
- Par value
- Purchase price
- Current market value and the source of the valuation
- Current amortized or book value
- Accrued interest
- Original yield to maturity
- Overall portfolio yield based on cost
- New investment transactions

The quarterly report shall (i) state compliance of the portfolio to the statement of investment policy, or manner in which the portfolio is not in compliance, (ii) include a description of any of the County's funds, investments or programs that are under the management of contracted parties, including lending programs, and (iii) include a statement explaining the ability of the County to meet its cash flows requirements for the next six months, or provide an explanation as to why sufficient money shall, or may, not be available.

This quarterly report shall be available within 30 days following the end of the quarter, and submitted to the Board of Supervisors at the earliest reasonable opportunity, with copies published and available to all pool participants.

P. Annual Review of Investment Policy

The Chief Financial Officer shall annually prepare an investment policy that will be reviewed by the County Financial Oversight Committee and submitted to the Board of Supervisors for approval in a public meeting. Any change to the investment policy shall be reviewed and approved by the Board in a public meeting.

Q. Safekeeping and Custody

All securities, whether negotiable, bearer, registered or non-registered shall be delivered either by book entry or physical delivery to the County's third party custodian. Monthly safekeeping statements are received from custodians where securities are held. Authorized personnel, other than the person handling daily investments, shall review the statements to confirm that investment transactions have settled and been delivered to the County's third party custodian.

County of Yolo
Administrative Policies and Procedures Manual

TITLE: INVESTMENT POLICY	DEPARTMENT: FINANCIAL SERVICES
TYPE: POLICY	DATE: DECEMBER 11, 2018

R. Apportionment of Earnings and Costs

The manner of calculating and apportioning the cost of investing, depositing, banking, auditing, reporting, or otherwise handling or managing funds is as follows:

Investment earnings shall be apportioned to all pool participants quarterly based upon the ratio of the average daily balance of each individual fund to the average daily balance of all funds in the investment pool. Earnings are computed on an accrual basis and the effective date that earnings are deposited into each fund is the first day of the following quarter (January 1, April 1, July 1, and October 1).

Direct and Administrative (including indirect) costs associated with investing, depositing, banking, auditing, reporting, safekeeping, or otherwise handling or managing funds shall be netted against any moneys received pursuant to state mandated reimbursements and deducted from the gross investment earnings in the quarter received.

S. Criteria for Considering Requests to Withdraw Funds

Withdrawal of funds from county treasurer pool may occur pursuant to Government Code Section 27136 and approval of the Board of Supervisors.

Assessment of the effect of a proposed withdrawal on the stability and predictability of the investment in the County Pool will be based on the following criteria:

- Size of withdrawal
- Size of remaining balances of:
 - Pool
 - Agency
- Current market conditions
- Duration of withdrawal
- Effect on predicted cash flows
- A determination if there will be sufficient balances remaining to cover costs
- Proof that adequate information has been supplied in order to make a proper finding that other pool participants will not be adversely affected.

The Chief Financial Officer reserves the right to mark a fund balance to market value prior to allowing a withdrawal if it is deemed necessary to be equitable to the remaining funds.

T. Terms and Conditions for Non-Statutory Combined Pool Participants

All entities qualifying under California Government Code Section 27133 (g) may deposit funds for investment purposes providing all of the following has been accomplished: (1) the agency's administrative body has requested the privilege, (2) has agreed to terms and conditions of an investment agreement as prescribed by the County's Board of Supervisors, (3) has by resolution identified the authorized officer acting on behalf of the agency; and (4) the Chief Financial Officer has prescribed the appropriate accounting procedures.

County of Yolo
Administrative Policies and Procedures Manual

TITLE: INVESTMENT POLICY	DEPARTMENT: FINANCIAL SERVICES
TYPE: POLICY	DATE: DECEMBER 11, 2018

U. Audit

Annual Compliance Audit - The Financial Oversight Committee is not designated a Treasury Oversight Committee however the FOC may cause an annual audit pursuant to Government Code section 27134 at its discretion which may include issues relating to the structure of the investment portfolio and risk. The costs of complying with this article shall be County charges and may be included with those charges enumerated under Section 27013.

Quarterly Review and Annual Financial Audit – The Chief Financial Officer shall cause quarterly reviews to be made of the Treasury Division records relative to the type and amount of assets in the treasury, pursuant to Government Code sections 26920 - 23. The Chief Financial Officer shall also cause an annual financial audit to be made of the Treasury Division's records as of June 30. In addition to an opinion on the statement of assets held in the treasury this audit shall include a review of the adequacy of internal controls.

The annual compliance audit and the annual financial audit may be combined.

The Chief Financial Officer shall report audits that contain significant audit findings to the Audit Committee of the Board of Supervisors immediately and to the full Board at the earliest reasonable opportunity. Copies of the audit reports shall be provided to the Financial Oversight Committee.

All audit recommendations shall be addressed timely and in a manner acceptable to the Board of Supervisors' Audit Committee (Financial Oversight Committee).

Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center

4.10. Head Start/Early Head Start Reports

Type:

Informational

Description:

Gail Nadal/Debra Hinely (financial documents) will present these items.

The following reports are being presented to the Board as information:

- a. Enrollment update - this is a standing report to the Board
- b. Program - this is a standing report to the Board
- c. Financial Status - this is a standing report to the Board
- d. Policy Council Meeting Minutes - this is a standing report to the Board

Attachments:

1. January Attendance Report
2. Board Report
3. HS/EHS Financials January 2019
4. Policy Council Minutes



Head Start / Early Head Start



Director, Yolo County Board of Education & Policy Council Monthly Report

EARLY HEAD START

Date: Monday , February 4 , 2019				Report Outcomes for the month of January 2019			
#	Program	Site	Ages	Waiting Lists C = Complete () = Over income	Average Daily Attendance	Funded Enrollment	Current Enrollment
1	EHS/State	Lemen	6 wk. – 30 mos.	C7(0)	90.91%	4	4
					95.45%	4	4
					94.05%	4	4
3	EHS/State EHS/State	Alyce Norman	6 wk. – 36 mos.	C7(2)	91.25%	3	3
					73.81%	4	4
					83.33%	4	4
					86.90%	4	4
					84.85%	4	4
					92.05%	4	4
					88.64%	4	4
4	EHS/State	Valley Oak	24-36 mos.	C6(1)	90.48%	12	12
					79.55%		
					89.29%		
	EHS Home Base	Yolo Co.	6 wk. – 3 yrs.	C4(2)	N/A	37	37
SUB TOTAL				C24(5)	87.74%	88	88

HEAD START

	Program	Site	Ages	Waiting Lists	Average Daily Attendance	Funded Enrollment	Current Enrollment
1	HS/State	Alyce Norman	3 – 5	C0(0)	86.31%	16	16
2					92.71%	16	16
3					89.09%	20	20
4					80.56%	16	16
5	State ONLY	Alyce Norman	3 – 5	C0(0)	84.76%	16	16
1	HS/State	Charter	3 – 5	C0(0)	89.80%	20	19
2					91.11%	20	20
1	HS/State	Esparto	3 - 5	C0(0)	86.16%	20	20
2					85.26%	16	16
2	HS/State	Lincoln	3 – 5	C9(15)	84.17%	20	20
4					88.61%	20	20
6					89.14%	16	16
1	HS/State	Plainfield	3 – 5	C0(3)	91.41%	16	16
1	HS/State	Sci- Tech	3 – 5	C0(0)	93.06%	16	16



Head Start / Early Head Start



Director, Yolo County Board of Education & Policy Council Monthly Report

1	HS/State	Valley Oak	3 – 5	C10(0)	92.11%	19	19
1	HS/State	Wolfskill	3 - 5	C1(0)	90.08%	16	15
SUB TOTAL				C20(18)	88.4%	283	281
TOTAL				C44(23)	88.07%	371	369

CONSECUTIVE ABSENCES (4 OR MORE DAYS)

SITE NAME	NUMBER OF ABSENCES	REASON	FOLLOW-UP NEEDED (Y/N)	FOLLOW-UP NEEDED DURING MONTHLY MONITORING (Y/N)
ALYCE NORMAN -PS	6	Sick	YES	YES
ALYCE NORMAN-EHS	6	Sick, Vacation, Emergency	YES	YES
CHARTER	1	Sick	YES	YES
ESPARTO 1 & 2	3	Sick, Vacation, Emergency	YES	YES
KNIGHTS LANDING	1	Sick	YES	YES
LEMEN	-	-	-	-
LINCOLN	9	Sick, Vacation, Emergency	YES	YES
PLAINFIELD	1	Sick	YES	YES
VALLEY OAK-PS	2	Sick/ Emergency	YES	YES
VALLEY OAK-EHS	1	Vacation	YES	YES
WOLFSKILL	1	Vacation	YES	YES
TOTAL	31			



YCOE Head Start/Early Head Start
1280 Santa Anita Court, Suite 140
Woodland, CA 95776
(530) 668-3001



Yolo County Office of Education Board of Education

February 2019

Director's Report

PROGRAM UPDATE

1. We continue to be fully enrolled. We have transferred 4 slots from Knight's Landing to the Lincoln Classroom #3 where we have a waiting list and have filled the four slots at Lincoln with eager children.
2. We continue to prepare for our Focus One Review by the Office of Head Start. Focus One will be telephone interviews during the week of February 25 – 28th. We will have the chance to tell our story and to highlight some of our accomplishments as well as our challenges. This Part one of the federal review will allow OHS to hear from our key content area managers regarding where we are IN aligning the new Performance Standards policies and procedures. The following year we will receive a site review as Part 2 Focus 2 as well as a CLASS assessment during 2019-2020. We feel confident in our program we are offering to families in Yolo County and will share the new locations that will be added this year.
3. We have had some challenges in starting the new Footsteps 2 Brilliance program off the ground. Unfortunately, the two consultants that were assigned to YCOE to support and train our YCOE team have left the organization. We have been assured that we will get strong support from Footsteps 2 Brilliance management to ensure that we stay on track and have support through the remainder of this year. The children are enjoying the opportunity to learn and acquired early literacy skills through the use of the tablets that were purchased.
4. We had teaching staff attend a CA< Preschool Instructional Network at Sacramento County Office of Education on Social Emotional Development. We have a few classrooms experiencing children who are at risk and need additional relationship/ and attachments with teachers in the classroom. This was a fabulous training and one that we will try to have at our Pre-Service Training this August.

TRAINING AND TECHNICAL ASSISTANCE:

Our New Superintendent and Fiscal Director will be receiving T & TA support from Region 9 to understand federal guideline in the area of fiscal and governance. This will be an opportunity for Region 9 to meet our key individuals.

PLANNING

Per your request, we will include a copy of this years' self-assessment for your review and will be included in the March packet. We learned so much from this experience and will plan for the next year with this document.

Our annual Head Start Community Assessment will be updated and will be ready for release for anyone interested. This is an update to the requirement areas since the full community assessment was completed in 2018.

HEAD START/PROGRAMA HEAD START			
Resource 5210/Recurso 5210			
CATEGORY/CATEGORIA	Current/	Year to Date/	
Revenues/Ingresos:		\$ 2,872,371.00	
Expenditures/Gastos:			
Salaries/Salarios	\$ 112,636.45	\$	749,897.26
Benefits/Beneficios	\$ 42,497.17	\$	277,487.61
Supplies/Provisiones	\$ 3,640.64	\$	34,814.28
<i>Parent Activities/Actividades de los padres</i>	\$ 76.77	\$	905.09
Site Supplies/Articulos de oficina para el centro	\$ 3,563.87	\$	33,909.19
Contracted Services/Servicios Contratados	\$ 5,732.00	\$	79,019.05
Operations/Gastos de Operacion	\$ 32,191.52	\$	210,703.72
Building/Land Improvements	\$ 982.44	\$	19,648.80
Indirect Costs/Castos Indirectos	\$ 19,686.69	\$	127,357.36
Cafeteria Fund/transferecia al fondo del café	\$ 5,195.01	\$	20,434.23
Total Expenditures/Total de Gastos	\$ 222,633.64	\$	1,519,474.93

EARLY HEAD START/PROGRAMA EARLY HEAD START			
Resource 5212/Recurso 5212			
CATEGORY/CATEGORIA	Current/	Year to Date/	
Revenues/Ingresos:		\$ 1,095,842.00	
Expenditures/Gastos:			
Salaries/Salarios	\$ 39,606.25	\$	304,318.02
Benefits/Beneficios	\$ 14,830.57	\$	108,301.77
Supplies/Provisiones	\$ 1,046.04	\$	15,623.70
<i>Parent Activities/Actividades de los padres</i>	\$ 25.59	\$	280.15
Site Supplies/Articulos de oficina para el centro	\$ 1,020.45	\$	15,343.55
Contracted Services/Servicios Contratados	\$ 5,252.90	\$	84,018.81
Operations/Gastos de Operacion	\$ 5,682.11	\$	42,741.60
Building/Land Improvements			
Indirect Costs/Castos Indirectos	\$ 8,819.48	\$	54,355.70
Cafeteria Fund/transferecia al fondo del café	\$ 2,226.43	\$	11,029.83
Total Expenditures/Total de Gastos	\$ 77,463.78	\$	620,389.43

HEAD START/PROGRAMA HEAD START T & TA			
Resource 5208/Recurso 5208			
CATEGORY/CATEGORIA	Current/	Year to Date/	
Revenues/Ingresos:		\$ 34,554.00	
Expenditures/Gastos:			
Salaries/Salarios	\$ 337.00	\$	336.98
Benefits/Beneficios	\$ 51.00	\$	51.23
Supplies/Provisiones	\$ -	\$	910.18
<i>Parent Activities/Actividades de los padres</i>	\$ -	\$	293.59
Site Supplies/Articulos de oficina para el centro	\$ -	\$	616.59
Contracted Services/Servicios Contratados	\$ 770.00	\$	5,099.22
Operations/Gastos de Operacion	\$ 1,561.60	\$	4,910.13
Indirect Costs/Castos Indirectos	\$ 17.95	\$	818.35
Total Expenditures/Total de Gastos	\$ 2,737.76	\$	12,126.09

EARLY HEAD START/PROGRAMA EARLY HEAD START T & TA			
Resource 5218/Recurso 5218			
CATEGORY/CATEGORIA	Current/	Year to Date/	
Revenues/Ingresos:		\$ 25,983.00	
Expenditures/Gastos:			
Salaries/Salarios	\$ 1,749.23	\$	1,749.23
Benefits/Beneficios	\$ 345.50	\$	345.50
Supplies/Provisiones	\$ 91.09	\$	805.53
<i>Parent Activities/Actividades de los padres</i>	\$ -	\$	97.86
Site Supplies/Articulos de oficina para el centro	\$ 91.09	\$	707.67
Contracted Services/Servicios Contratados	\$ 1,131.95	\$	5,245.17
Operations/Gastos de Operacion	\$ 625.40	\$	3,973.92
Indirect Costs/Castos Indirectos	\$ 16.94	\$	778.96
Total Expenditures/Total de Gastos	\$ 3,960.11	\$	12,898.31

CACFP Meal Reimbursement: November 2018				Credit Cards		Monthly	
Number of Meals/Snacks Served	Federal Reimbursement Amount	State Reimbursement Amount			Expense		
Breakfast	1102	1972.58	\$	194.39	Visa	\$	1,394.97
AM Snacks		\$ -	\$	-	Wal-Mart	\$	536.94
Lunch	1168	4,140.56	\$	206.03	Nugget/Food 4 Less	\$	927.16
PM Snacks	984	895.44	\$	-	Interstate Oil	\$	364.45
Total Reimbursement		\$ 7,409.00			Total Credit Cards	\$	3,223.52

Calculation of In-Kind Contributions			Administrative Percent Calculation	
	Dollars Expended Year-To-Date	In-Kind Required		
Head Start:	\$ 1,519,474.93	\$ 379,868.73	Maximum Percent Allowed	15%
HS T & TA	\$ 12,126.09	\$ 3,031.52	Calculated Percent for the Month	11%
Early HS	\$ 620,389.43	\$ 155,097.36	Annual Percentage	13%
EHS T & TA	\$ 12,898.31	\$ 3,224.58		
Total	\$ 2,164,888.76	\$ 541,222.19		
	Amount Required:	\$ 541,222.19		
	Actual In-Kind:	\$ 601,405.49		
	*Surplus/(Deficit):	\$ 60,183.30		
If deficit: will be returned to Federal Government from unrestricted dollars				

**Executive Summary
2018/2019 Fiscal Year
January 2019**

Program	Working Budget	Current Expenditures	Year-To-Date Expenditures	Encumbered	Balance	% of Budget Spent	% of Budget Encumbered	% of Budget Unspent or Not Obligated
Head Start	\$ 2,872,371	\$ 222,634	\$ 1,519,475	\$ 844,428	\$ 508,468	52.90%	29.40%	17.70%
Early Head Start	\$ 1,095,842	\$ 77,464	\$ 620,389	\$ 290,965	\$ 184,488	56.61%	26.55%	16.84%
Head Start T&TA	\$ 34,554	\$ 2,738	\$ 12,126	\$ 5,129	\$ 17,299	35.09%	14.84%	50.06%
Early Head Start T&TA	\$ 25,983	\$ 3,960	\$ 12,898	\$ 4,179	\$ 8,905	49.64%	16.08%	34.27%
Total Grant	\$ 4,028,750	\$ 306,795	\$ 2,164,889	\$ 1,144,701	\$ 719,161	53.74%	28.41%	17.85%

Credit Cards	Monthly Expense
Visa	\$ 1,394.97
Wal-Mart	\$ 536.94
Nugget/Food 4 Less	\$ 927.16
Interstate Oil	\$ 364.45
Total Credit Card Expense	\$ 3,223.52

Administrative Percent Calculation	
Maximum allowed Administrative Percent:	15%
Calculated Percentage for the Month:	11%
Annual Percentage	13%

Calculation of In-Kind Contributions		
	Dollars Expended	In-Kind Required
	Year-To-Date	
Head Start:	\$ 1,519,474.93	\$ 379,868.73
Head Start T & TA:	\$ 12,126.09	\$ 3,031.52
Early Head Start:	\$ 620,389.43	\$ 155,097.36
Early Head Start T & TA:	\$ 12,898.31	\$ 3,224.58
Total	\$ 2,164,888.76	\$ 541,222.19
	Amount Required:	\$ 541,222.19
	Actual In-Kind:	\$ 601,405.49
	*Surplus/(Deficit):	\$ 60,183.30
If deficit: will be returned to Federal Government from unrestricted dollars		

CACFP Meal Reimbursement: December 2018			
	Number of Meals/Snacks Served	Federal Reimbursement Amount	State Reimbursement Amount
Breakfast	1102	1972.58	\$ 194.39
AM Snacks		\$ -	\$ -
Lunch	1168	\$ 4,140.56	\$ 206.03
PM Snacks	984	\$ 895.44	\$ -
	Total Reimbursement		\$ 7,409.00

**EARLY HEAD START
2018/2019
January**

Resource 5212

CATEGORY	Budget	Adjustment	Revised Budget	Actual Current	Expended/Received			%
					Year-to-date	Encumbered	Balance	
Revenues								
All Other Federal	1,068,072		1,068,072	97,577	552,048	0	516,024	48.31%
Prior Year	0	0	0	0	0		0	#DIV/0!
COLA	27,770		27,770		0		27,770	
Total Revenues	1,095,842	0	1,095,842	97,577	552,048	0	543,794	49.62%
Expenditures								
Salaries	594,675	(53,348)	541,327	39,606	304,318	193,811	43,198	7.98%
Benefits	243,273	(44,227)	199,046	14,831	108,302	73,803	16,941	8.51%
Supplies	29,945	9,781	39,726	1,046	15,624	5,460	18,643	46.93%
<i>Parent Activity Supplies & Food for Parent Meetings</i>	0	0	1,787	26	280	1,648	(142)	-7.92%
<i>Site Supplies</i>	29,945	7,994	37,939	1,020	15,344	3,811	18,784	49.51%
Travel & Conference	9,646	2,036	11,682	837	7,954	0	3,728	31.91%
Dues & Memberships	590	63	653	315	628	0	26	3.91%
Insurance	4,200	322	4,522	0	4,522		(0)	-0.01%
Rentals, Leases, Repairs & Noncapitalized Improvements	2,300	(1,575)	725	2	394	1,243	(912)	-125.84%
Direct Costs for Transfer of Services	68,313	800	69,113	4,527	29,218		39,895	57.72%
Professional/Contracted Services & Operating Expenditures	36,875	86,072	122,947	5,253	84,019	16,597	22,331	0.00%
Intergovernmental Fees	0	76	76	0	25	50	0	
Indirect Costs	93,426	0	93,426	8,819	54,356		39,070	41.82%
Tsfer to Cafe Fund	12,599	0	12,599	2,226	11,030		1,569	12.45%
Total Expenditures	1,095,842	0	1,095,842	77,464	620,389	290,965	184,488	16.84%

**PROGRAMA EARLY HEAD START
PRESUPUESTO DEL AÑO FISCAL 2018/2019**

Recurso 5212	CATEGORÍA	Presupuesto	Ajustes	Presupuesto Revisado	Actual	Gastado/Recibido		Balance	% %
						Lo que va del año	Sobrecargado		
Ingresos:									
	Todos los otros Federales	1,068,072	0	1,068,072	97,577	552,048	0	516,024	48.31%
		0		0				0	#DIV/0!
		27,770		27,770		0		27,770	
	Total de Ingresos	1,095,842	0	1,095,842	97,577	552,048	0	543,794	49.62%
Gastos:									
	Salarios	594,675	(53,348)	541,327	39,606	304,318	193,811	43,198	7.98%
	Beneficios	243,273	(44,227)	199,046	14,831	108,302	73,803	16,941	8.51%
	Provisiones	29,945	9,781	39,726	1,046	15,624	5,460	18,643	46.93%
	<i>Artículos para las actividades de los padres y comida para las juntas</i>	0	1,787	1,787	26	280	1,648	(142)	-7.92%
	<i>Artículos de oficina para el centro</i>	29,945	7,994	37,939	1,020	15,344	3,811	18,784	49.51%
	Viaje y Conferencia	9,646	2,036	11,682	837	7,954	0	3,728	31.91%
	Cuotas y Membresías	590	63	653	315	628	0	26	3.91%
	Seguro	4,200	322	4,522	0	4,522	0	(0)	
	Rentas, Arrendamientos, Reparaciones y Mejoras No-Capitalizadas	2,300	(1,575)	725	2	394	1,243	(912)	
	Costos Directos para Transferencias de Servicios Profesionales/Contratados y Gastos de Cuotas Intergubernamentales	68,313	800	69,113	4,527	29,218	0	39,895	57.72%
	Gastos Indirectos transferencia al fondo del café	36,875	86,072	122,947	5,253	84,019	16,597	22,331	18.16%
		0	76	76	0	25	50	0	0.49%
		93,426	0	93,426	8,819	54,356	0	39,070	41.82%
		12,599	0	12,599	2,226	11,030	0	1,569	12.45%
	Total de Gastos	1,095,842	0	1,095,842	77,464	620,389	290,965	184,488	16.84%

**HEAD START
T & TA
2018/2019
January**

Resource 5208

CATEGORY	Budget	Adjustment	Revised Budget	Current	Expended/Received			% %	
					Year-to-date	Encumbered	Balance		
Revenues									
All Other Federal	33,692	0	33,692	220	9,388	0	24,304	72.14%	
COLA	862		862				862		
Total Revenues	34,554	0	34,554	220	9,388	0	25,166	72.83%	
Expenditures									
Salaries	0	337	337	337	337	0	0	0.00%	
Benefits	0	51	51	51	51	0	(0)	0.00%	
Supplies	6,409	(89)	6,320	0	910	1,000	4,410	69.78%	
<i>Parent Activity Supplies & Food for Parent Meetings</i>	1,400	268	1,668	0	294	1,000	374	22.45%	
<i>Site Supplies</i>	5,009	(357)	4,652	0	617	0	4,035	86.75%	
Travel & Conference	10,181	362	10,543	1,562	4,910	2,753	2,880	27.32%	
Contracted Services	15,019	(661)	14,358	770	5,099	1,376	7,883	54.90%	
Indirect Costs	2,945	0	2,945	18	818	0	2,127	72.21%	
Total Expenditures	34,554	0	34,554	2,738	12,126	5,129	17,299	50.06%	

**PROGRAMA HEAD START
T y TA
PRESUPUESTO 2010/2019**

Recurso 5208		Presupuesto	Ajustes	Presupuesto Revisado	Actual	Gastado/Recibido		Balance	% %
CATEGORÍA						Lo que va del año	Sobrecargado		
Ingresos:									
Todos los otros Federales		33,692	0	33,692	220	9,388	0	24,304	72.14%
COLA		862		862					
Total de Ingresos		34,554	0	34,554	220	9,388	0	25,166	72.83%
Gastos:									
Salarios		0	337	337	337	337	0	0	0.00%
Beneficios		0	51	51	51	51	0	(0)	0.00%
Provisiones		6,409	(89)	6,320	0	910	1,000	4,410	69.78%
<i>Artículos para las actividades de los padres y comida para las juntas</i>		1,400	268	1,668	0	294	1,000	374	22.45%
<i>Artículos de oficina para el centro</i>		5,009	(357)	4,652	0	617	0	4,035	86.75%
Viaje y Conferencia		10,181	362	10,543	1,562	4,910	2,753	2,880	
Servicios Contratados		15,019	(661)	14,358	770	5,099	1,376	7,883	54.90%
Gastos Indirectos		2,945	0	2,945	18	818	0	2,127	0.00%
Total de Gastos		34,554	0	34,554	2,738	12,126	5,129	17,299	50.06%

**HEAD START
2018/2019 BUDGET
January**

Resource 5210

CATEGORY	Budget	Adjustment	Revised Budget	Current	Expended/Received			Balance	% %
					Year-to-date	Encumbered			
Revenues									
All Other Federal	2,799,582		2,799,582	217,662	1,293,853		1,505,729	53.78%	
Prior Year	0	0	0	0	0		0	#DIV/0!	
COLA	72,789		72,789	0	0		72,789	0.00%	
Total Revenues	2,872,371	0	2,872,371	217,662	1,293,853	0	1,578,518	54.96%	
Expenditures:									
Salaries	1,363,462	15,374	1,378,836	112,636	749,897	570,182	58,757	4.26%	
Benefits	628,908	(110,264)	518,644	42,497	277,488	221,487	19,669	3.79%	
Supplies	58,139	5,653	63,792	3,641	34,814	15,174	13,803	21.64%	
<i>Parent Activity Supplies & Food for Parent Meetings</i>	7,696	1,089	8,785	77	905	4,813	3,067	34.91%	
<i>Site Supplies</i>	50,443	4,564	55,007	3,564	33,909	10,361	10,737	19.52%	
Travel & Conference	20,358	447	20,805	2,717	16,961	0	3,844	18.48%	
Dues & Memberships	1,933	(4)	1,929	945	1,883	0	47	2.41%	
Insurance	13,500	68	13,568	0	13,567	0	1	0.00%	
Operations & Housekeeping		580	580	72	113	467	0	0.00%	
Rentals, Leases, Repairs & Noncapitalized									
Improvements	8,900	(2,903)	5,997	63	1,671	2,206	2,120	35.36%	
Direct Costs for Transfer of Services	387,552	3,400	390,952	28,081	175,276		215,676	55.17%	
Professional/Contracted Services & Operating									
Expenditures	67,912	93,458	161,370	5,732	79,019	29,606	52,745	32.69%	
Intergovernmental Fees	3,608	1,239	4,847	385	1,346	3,501	0	0.00%	
Land Improvements	0	21,942	21,942	982	19,649	1,805	488	2.22%	
Indirect Costs	267,705	(28,990)	238,715	19,687	127,357		111,358	46.65%	
Tsfer to Cafe Fund	50,394	0	50,394	5,195	20,434		29,960	59.45%	
Total Expenditures	2,872,371	0	2,872,371	222,634	1,519,475	844,428	508,468	17.70%	

**PROGRAMA HEAD START
PRESUPUESTO 2018/2019**

Recurso 5210		Presupuesto	Ajustes	Presupuesto Revisado	Actual	Gastado/Recibido		Balance	%	
CATEGORÍA						Lo que va del año	Sobrecargado		%	
Ingresos:										
	Todos los otros Federales	2,799,582	0	2,799,582	0	1,293,853		1,505,729	53.78%	
		0	0	0	0	0	0	0		
	COLA	72,789	0	72,789	0	0		72,789		
	Total Revenues/Total de Ingresos	2,872,371	0	2,872,371	0	1,293,853	0	1,578,518		
Gastos:										
	Salarios	1,363,462	15,374	1,378,836	112,636	749,897	570,182	58,757	4.26%	
	Beneficios	628,908	(110,264)	518,644	42,497	277,488	221,487	19,669	3.79%	
	Provisiones	58,139	5,653	63,792	3,641	34,814	15,174	13,803	21.64%	
	<i>Artículos para las actividades de los padres y comida para las juntas</i>	7,696	1,089	8,785	77	905	4,813	3,067	0.00%	
	<i>Artículos de oficina para el centro</i>	50,443	4,564	55,007	3,564	33,909	10,361	10,737	19.52%	
	Viaje y Conferencia	20,358	447	20,805	2,717	16,961	0	3,844	18.48%	
	Cuotas y Membresías	1,933	(4)	1,929	945	1,883	0	47	2.41%	
	Seguro	13,500	68	13,568	0	13,567	0	1	0.00%	
			580	580	72	113	467	0	0.00%	
	Rentas, Arrendamientos, Reparaciones y Mejoras No-Capitalizadas	8,900	(2,903)	5,997	0	63	1,671	2,206	2,120	35.36%
	Costos Directos para Transferencias de Servicios Profesionales/Contratados y Gastos de Operación	387,552	3,400	390,952	28,081	175,276	0	215,676	55.17%	
	Cuotas Intergubernamentales	67,912	93,458	161,370	5,732	79,019	29,606	52,745	32.69%	
	Mejoras a los Terrenos	3,608	1,239	4,847	385	1,346	3,501	0	0.00%	
	Gastos Indirectos	0	21,942	21,942	982	19,649	1,805	488	2.22%	
	transferencia al fondo del café	267,705	(28,990)	238,715	19,687	127,357	0	111,358	46.65%	
		50,394	0	50,394	5,195	20,434	0	29,960	59.45%	
	Total de Gastos	2,872,371	2,903	2,872,371	222,634	1,519,475	844,428	508,468	17.70%	

**EARLY HEAD START
T & TA
2018/2019 BUDGET
January**

Resource 5218

CATEGORY	Budget	Adjustment	Revised Budget	Current	Expended/Received			Balance	% %
					Year-to-date	Encumbered			
Revenues									
All Other Federal	25,983	0	25,983	219	8,938	0	17,045	65.60%	
Total Revenues	25,983	0	25,983	219	8,938	0	17,045	65.60%	
Expenditures									
Salaries	0	1,750	1,750	1,749	1,749	0	1	0.00%	
Benefits	0	345	345	346	346	0	(1)	0.00%	
Supplies	6,025	(1,083)	4,942	91	806	1,100	3,037	61.45%	
<i>Parent Activity Supplies & Food for Parent Meetings</i>	4,000	(2,902)	1,098	0	98	1,000	0	0.01%	
<i>Site Supplies</i>	2,025	1,819	3,844	91	708	0	3,136	81.59%	
Travel & Conference	10,568	0	10,568	625	3,974	2,163	4,432	41.93%	
Contracted Services	7,175	(1,012)	6,163	1,132	5,245	917	1	0.01%	
Indirect Costs	2,215	0	2,215	17	779	0	1,436	64.83%	
			0						
Total Expenditures	25,983	0	25,983	3,960	12,898	4,179	8,905	34.27%	

**PROGRAMA EARLY HEAD START
T & TA
PRESUPUESTO 2018/2019**

Recurso 5218		Presupuesto	Ajustes	Presupuesto Revisado	Actual	Gastado/Recibido		Balance	% %
CATEGORÍA						Lo que va del año	Sobrecargado		
Ingresos:									
Todos los otros Federales		25,983	0	25,983	219	8,938	0	17,045	65.60%
Total de Ingresos		25,983	0	25,983	219	8,938	0	17,045	
Gastos:									
Salarios		0	1,750	1,750	1,749	1,749	0	1	0.00%
Beneficios		0	345	345	346	346	0	(1)	0.00%
Provisiones		6,025	(1,083)	4,942	91	806	1,100	3,037	61.45%
<i>Artículos para las actividades de los padres y comida para las juntas</i>		4,000	(2,902)	1,098	0	98	1,000	0	0.01%
<i>Artículos de oficina para el centro</i>		2,025	1,819	3,844	91	708	0	3,136	81.59%
Viaje y Conferencia		10,568	0	10,568	625	3,974	2,163	4,432	41.93%
Servicios Contratados		7,175	(1,012)	6,163	1,132	5,245	917	1	0.01%
Gastos Indirectos		2,215	0	2,215	17	779	0	1,436	64.83%
Total de Gastos		25,983	0	25,983	3,960	12,898	4,179	8,905	34.27%

**HEAD START/EARLY HEAD START
CREDIT CARD REPORT
2018/2019
January**

MANAGER	VISA
Gail Nadal	
Travel/Conference	\$ -
Center Supplies	\$ 447.17
TOTAL	\$ 447.17
Genet Telahun	
Travel/Conference	\$ -
Center Supplies	\$ -
TOTAL	\$ -
Amee Dowkes	
Travel/Conference	\$ 947.80
Center Supplies	\$ -
TOTAL	\$ 947.80
Gustavo Melgoza	
Travel/Conference	\$ -
Center Supplies	\$ -
TOTAL	\$ -
Maria Luna	
Travel/Conference	\$ -
Center Supplies	\$ -
TOTAL	\$ -
VISA Grand Total	\$ 1,394.97 ****
NUGGET/FOOD 4 LESS	\$ 927.16
INTERSTATE OIL	\$ 364.45
Wal Mart	\$ 536.94
TOTAL MONTHLY EXPENDITURES:	\$ 3,223.52

**Credit card statements available upon request

**Programas Head Start/Early Head Start
 REPORTE DE TARJETAS DE CRÉDITO
 Año FISCAL 2018/2019**

SUPERVISOR

VISA

Gail Nadal

Viaje/Conferencia	\$	-
Artículos para el centro	\$	447.17
	\$	<u>447.17</u>

Genet Telahun

Viaje/Conferencia	\$	-
Artículos para el centro	\$	-
Total	\$	<u>-</u>

Amee Dowkes

Viaje/Conferencia	\$	947.80
Artículos para el centro	\$	-
Total	\$	<u>947.80</u>

Gustavo Melgoza

Viaje/Conferencia	\$	-
Artículos para oficina	\$	-
Total	\$	<u>-</u>

VISA Grand Total \$ 1,394.97

NUGGET/FOOD 4 LESS	\$	927.16
INTERSTATE OIL	\$	364.45
Wal Mart	\$	536.94

Total de Gastos Mensuales: \$ 3,223.52 ***

***Estados de ceunta de als tarjetas de credito, estan despinsibles, si son solicitadas."

**HEAD START/EARLY HEAD START
2018/2019 FISCAL YEAR
CALCULATION OF IN-KIND CONTRIBUTIONS**

Month	Year	Location									Grand
		Other	Alyce Norman	Itinerant	Esparto	Lemen	Charter	Lincoln/Plainfield	Valley Oak/Winters	Sci - Tech	Total
July	2018	\$ 24,343.59	\$ 1,849.49	\$ 1,813.66		\$ 1,007.16	\$ 2,971.94				\$ 31,985.84
August	2018	\$ 156,731.81	\$ 4,205.56	\$ 2,622.26	\$ 653.92	\$ 1,102.88		\$ 2,413.78	\$ 1,436.58	\$ 152.41	\$ 169,319.20
September	2018	\$ 125.51	\$ 7,678.94	\$ 2,610.24	\$ 3,380.53	\$ 936.84	\$ 2,787.96	\$ 7,671.94	\$ 1,586.62	\$ 1,203.63	\$ 27,982.21
October	2018	\$ 305,905.39	\$ 6,946.97	\$ 3,038.46	\$ 1,751.08	\$ 1,203.93	\$ 3,931.35	\$ 8,550.15	\$ 4,547.83	\$ 899.16	\$ 336,774.32
November	2018	\$ 257.32	\$ 7,873.50	\$ 2,194.84	\$ 4,626.25	\$ 1,190.13	\$ 3,596.43	\$ 8,784.95	\$ 5,499.34	\$ 1,321.16	\$ 35,343.92
December	2018										\$ -
January	2019										\$ -
February	2019								\$ -		\$ -
March	2019										\$ -
April	2019										\$ -
May	2019										\$ -
June	2018										\$ -
		\$ 487,363.62	\$ 28,554.46	\$ 12,279.46	\$ 10,411.78	\$ 5,440.94	\$ 13,287.68	\$ 27,420.82	\$ 13,070.37	\$ 3,576.36	\$ 601,405.49

Total Contribution Due based on actual dollars claimed:

	Dollars Expended as of January 31, 2019	In-Kind Required
Head Start:	1,519,474.93	379,868.73
Head Start T & TA:	12,126.09	3,031.52
Early Head Start:	620,389.43	155,097.36
Early Head Start T & TA:	12,898.31	3,224.58
Total:	2,164,888.76	541,222.19

Amount Required: 541,222.19
 Actual In-Kind: 601,405.49
 *Surplus/(Deficit): 60,183.30
 Surplus(Deficit): 60,183.30

If deficit: will be returned to Federal Government from unrestricted dollars

**HEAD START/EARLY HEAD START
POLICY COUNCIL MEETING MINUTES
January 25, 2018
626 West Lincoln Avenue, Woodland CA 95695**

Council Members Present:

Bethel Ibarra-Avalos
Nathalie Jimenez
Zennette James
Stephanie Izquierdo
Stephanie Alvarado
Tiffini McClarin
Karina Gonzalez
Moises Hernandez
Elaine Garcia
Ebonie Aguilar
Luisa Santizo

Staff:

*Gail Nadal, ECE Director
Marco Raya, Interpreter
Vanessa Quintana, Secretary
Kim Magallanes, Sr. Bus. Svce. Tech
Nicole Castrejon, Family Support Service Manager
Genet Telahun, Program Administrator
Amee Dowkes, Education Services Manager
Cambria Rivas, Site Coordinator
Margie Valenzuela, HR Executive Director
Sandra Hernandez, Site Coordinator
Stephanie Gray, Nutrition & Wellness Coordinator
Jacqueline Tam, Site Coordinator
Axel Kondoh, Sr. Bus. Services Tech.*

YCOE Administration:

Garth Lewis, Superintendent

Community Members Present:

Nancy Mack

1. **Call to Order:** The meeting was called to order by **Bethel Ibarra- Avalos** at 10:37 a.m.
2. **Introductions/Recognition of Visitors:** Policy Council members introduced themselves.
3. **Consent Agenda:**
 - 3.1 Approval of January 25, 2019 Agenda **M1: Nathalie Jimenez, M2: Nancy Mack**
 - 3.2 Approval of October 26, 2018 Minutes **M1: Stephanie Alvarado, M2: Nathalie Jimenez**
4. **Public Comment:** *None*
5. **Adjourn to Closed Session:**
 - 5.1 Employment of New Hires – *Margie Valenzuela* – **M1: Stephanie Alvarado, M2: Nancy Mack,**
 - 5.2 Employment of Substitutes – *Margie Valenzuela*- **M1: Stephanie Alvarado, M2: Nathalie Jimenez**
 - 5.3 Employment of Variable Service Providers – *Margie Valenzuela* – **None**

6. Open Session:

6.1 Old Business:

6.1.1 CHSA Conference – Gail Nadal

Gail announced that February 4th through February 8th Bethel Ibarra-Avalos, PC member representing Lincoln Head Start, will be attending the CHSA conference. This conference is a great opportunity for networking with other Policy Council members from other counties in the area. In addition to networking, there will be a variety of family engagement and educational workshops to choose from. Gail thanked Bethel for taking the opportunity to attend.

6.1.2 Focus One Review Update – Gail Nadal

Gail gave an update on the Focus One Review. She reminded Policy Council that agencies receiving funding from the federal government need to ensure that the funding follows policies and procedures that are allowable, reasonable and appropriate. The federal review will take place February 25th through February 28th. It will be a conference call interview with Head Start and YCOE management. The Policy Council will be part of the review and Bethel and Nancy will be on the interview panel to represent Policy Council.

6.2 New Business:

6.2.1 Meet Superintendent Garth Lewis – Gail Nadal / Garth Lewis

Gail introduced our new Superintendent of Schools, Garth Lewis, and welcomed him to the Policy Council.

Garth introduced himself and thanked the Policy Council members for the wonderful work they do as the voice of our children. He shared a little about himself; his children were in a Head Start program when they were young and now they are in high school. Garth affirmed his commitment to his family as well as his work. He mentioned that it is a pleasure to be part of this program and is looking forward to working with all staff and parents.

7. Financial Report/Finance Committee: YCOE Fiscal Staff

Kim Magallanes reported on the **December 2018** Financial report. The amount of the budget spent this year is **45.24 %** and **42.77%** is in the encumbered category, **11.99%** is not obligated or has not been spent at this time. The amount spent for the month in credit card accounts was **\$3,513.60**. The administrative percentage is at **15%**. There is an in-kind surplus of **(\$110,309.38)**.

8. Program Operation: (10-15 minutes)

8.1 Service Area Reports- *Gail Nadal*

Gail reported on the Winter Celebration held in December at the Lincoln Head Start site. This celebration was for everyone to share the many good times and memories over the years at the Lincoln Center as this will be the last year here. There are three classrooms remaining at Lincoln. Two of the classes will move to the Green Gate site and the other will be joining one of the Woodland Joint Unified School District sites yet to be determined. Gail also noted that Nancy Mack will be the Policy Council representative at the Yolo County School Board meetings.

8.2 Program Operations- *Genet Telahun*

Genet reported that two enrollment slots have been filled. One slot remains unfilled at Esparto and staff is working very hard to fill this slot. Genet also shared that the Self-assessment has been completed and there will be one last monitoring at the end of the year. Interviews will be held in February for Alyce Norman, Esparto and Lincoln teaching positions.

8.3 Family Support Services- *Nicole Castrejon*

Nicole shared that kindergarten registration is now open and the FSSA team is working to help families make copies of information needed for registration. In December, Nicole attended a Head Start Cluster 9 regional conference. It was a great opportunity for her to exchange ideas and collaborate with other FSSA managers from around the area.

8.4 Child Health Services- *Gustavo Melgoza*

Stephanie Gray reported for Gustavo Melgoza. The Health Services staff are providing staff trainings along with technical support. They have also been providing information and support to parents at parent meetings. They are reviewing the health tracking process and conducting health and safety site visits. They are continuing to monitor enrollment forms for accuracy and parents' concerns. When referrals are issued, Health Services staff meet with parent to create health care plans. Training teachers on medication administration for the health care plans was conducted in December. Gustavo and his staff are focusing on team, management, and key management meetings. They are working on continuing to address requests on teacher assignments, placements and access to Child Plus.

8.5 Education Services/Special Services- *Amee Dowkes*

Amee Dowkes reported that her team has been receiving training from Region 9 T & TA specialists on data management and analysis. She is also continuing to work with West Ed to troubleshoot the new DRDP online system. Follow up with Footsteps to Brilliance is continuing to get all students logged in and to begin to track usage data. The Education team is scheduling Kindergarten Round Table with various school districts in January and February. Follow up is continuing on referrals for returning children who have IEP/IFSP's for this academic year. She is also processing incoming referrals and sending out to the school districts as needed. The focus areas for the Education team are 1) updating lesson plans; 2) inputting DRDP's from teachers and 3) observing classrooms with challenging behaviors along with providing input to parents and teachers. Teachers are also preparing for conferences.

8.6 Nutrition Services- *Stephanie Gray*

Stephanie Gray reported that during the month of November and December all selected Lincoln and AN/Lemen EHS classrooms were found to be in compliance during CACFP Internal Monitoring. Nutritional risk referrals have been completed and the list has been submitted to Yolo County Nutritionist. Stephanie attended the WIC meeting on December 5th, 2018 regarding coordination of services and also attended Yolo County Oral Health Committee Meeting on December 10th, 2018. Self-Assessment data for nutrition services in all HS/EHS classrooms and children nutrition areas were reviewed. Smile saver is performing site presentations and follow up fluoride treatment to HS classes. Health Services Advisory Committee is scheduled for January 30th at YCOE. February is National Children's Dental Month and "Mighty Molar" site visits to our preschool classrooms has been scheduled.

8.7 Home Base Services/Site Coordinator- Connie Luna

Jacqueline Tam reported for Connie Luna. Connie is working on training and technical assistance during new teacher's orientation, for Alyce Norman Infant and Toddler Classrooms. Parent meetings are scheduled or have been held for Home Base, Alyce Norman and Valley Oak. Connie noted the success of the Winter Celebration was held at Lincoln on 12/19/18 and applauded the team effort to make it a memorable event. Connie's team is focusing on site coordinator-teacher weekly communication updates. Recruitments of families interested in Home Base Visiting program to increase waiting list is continuing. Results from the Self-Assessment have supported the importance of Site Coordinator and Socialization checklist monitoring.

8.8 Site Coordinator- Cambria Rivas

Cambria Rivas reported that the Self-Assessment was conducted in December and corrective action plans were sent out for follow up. Teachers are continuing to implement Footsteps 2 Brilliance, RAR, and gather evidence to complete DRDP's. The program area of focus for Cambria's sites are 1) the last day of school which is June 4th; 2) preparing for the start of the 2019/2020 school year. Teachers will begin to schedule home visits to discuss new goals with families. Focusing on the lesson plan for January, each classroom held a Recycled Art Walk to show off the creations made with recycled materials.

8.9 Site Coordinator- Jacqueline Tam

Jacqueline Tam reported on her sites Recycled Wrecks Art Walk that were held at Charter and Alyce Norman centers in West Sacramento. Parent teacher conferences will be conducted during the 1st two weeks of February and DRDP assessments were completed for all student by January 10th.

8.10 Site Coordinator- Sandra Hernandez

Sandra Hernandez reported that on December 20th teachers had their bi-monthly meeting and on January 20th managers had their monthly meeting. Self-Assessments were December 10th through the 21st. Parent meetings for Lincoln were held on December 12th with special speaker Mayra Diaz from UC Cal-Fresh Nutrition Education Program. Plainfield had their parent meeting on December 13th with special speaker Maria Isabel Mandujano from CommuniCare/CREO program and Daniel Salas from Sacramento City College doing a presentation on Oral Health. Parent meeting for Knights Landing took place on December 21st with school principal Maria Martinez talking about kinder transition and Daniela Salas doing a presentation on Oral Health. On December 19th Lincoln was the site for the Winter Wonderland event to celebrate the great memories from this site. The areas Sandra will be focusing on are Winter home visits and transitioning to kindergarten.

9. Program Reports:

9.1 Community Update- No Report

9.2 Lincoln Center- No Report

9.3 Lemen Center- No Report

9.4 Esparto Center- No Report

9.5 Home Base Center- No Report

9.6 Alyce Norman Center- No Report

9.7 Charter Center- No Report

9.8 Valley Oak Center- No Report

9.9 Plainfield Center- No Report

9.10 Knights Landing – No Report

9.11 Winters – Tiffani McClarin shared a concern about a child taken to the restroom without shoes and socks after nap time. She also noted that the children do not have tricycles to use during recesses and is requesting if possible to get some. Gail requested to speak to the parent after the meeting.

10. **Confirm Next Meeting Date** – The next meeting will be on:
Regular Policy Council Meeting February 22, 2019 10:30 a.m. – 12:30 p.m.
M1: Stephanie Alvarado, M2: Zennette James

11. **Motion for Adjournment** – The meeting adjourned at 11:30 a.m.

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.11. Yolo County Census Boundary Updates

Type:

Informational

Description:

Superintendent Lewis/Matt Juchniewicz, Director, Support Operations Services will present this Item.

Information only.

Attachments:

1. Yolo County Census Boundary update

Each state designates a mapping coordinator to be the Census Bureau's primary liaison for the SDRP. The state mapping coordinator collects updates from local school districts, state education officials, county planners, and state data centers, and ensures that submissions are completed within the SDRP's time frame. We were asked to partner with the State's current mapping coordinator Greg Dixon at the State Department of Education to ensure the most accurate geography possible for the upcoming 2020 decennial census:

Greg Dixon's contact information as requested, for your reference:

Greg Dixon

Data Visualization and Reporting Office

California Department of Education

916-323-5029

GDixon@cde.ca.gov

The first step I took was to compare the current Census TIGER/Line school district boundary for Yolo county to the school boundary reference file that was provided to me by Mike Martiniez the IT Manager in the Development & GIS department of the Yolo County General services. Both of these boundary files are attached to this email for your reference.

1. yolo_schools_census_boundary_before_2018_update.zip
2. SchoolDistrict_Yolo_General_Services_2018.zip

The next step was to verify the accuracy of the reference boundary file down to the parcels by overlaying it with the parcel boundaries and determining if the parcel tax rate area codes matched the districts into which they were delineated.

The parcels' tax rate area codes were matched to school districts using the indexes of tax rate area codes to districts that are provided by the State Board of Equalization,

https://www.boe.ca.gov/boundaryChanges/2018_FINAL/57%20Yolo.zip

The school district boundary reference file from General Services agreed with parcel data for the most part so, I proceeded to align the Census's school district boundaries to Yolo county's reference boundary file and to the parcel tax rate area codes so that the Census school district boundaries would Yolo county's reference file and would not split any parcels.

The updated boundary resulting from this alignment process that was submitted to the Census Bureau last Friday is attached for your records,

unsd_06113_2019_0111.zip

A new set of images of the areas was too large to attach to this email but can be downloaded here,

<https://drive.google.com/file/d/15QJisTgswOClw73IGMukA9Gc4UICieTj/view?usp=sharing>

As discussed last Monday, the re-alignment of boundary in the TIGER/Line data could potentially change the district in which the population associated with the housing located on the affected parcels will be tabulated. Please refer to the attached:

spreadsheet yolo_sdrp_boundary_updates_affected_parcel.xlsx for an accounting of affected parcels with housing units in each area.

Area 1, please refer to image, area1.png, was updated to align the Census school district boundary to the reference boundary/ parcels. No housing units were affected by this update.

Area 2, please refer to image area2.png, this update also aligned the Census school district boundary to the reference boundary/ parcels. No housing units were affected by this update either.

Area 3 contained the most significant update in terms of the total number of housing units affected.

Area 3 is located in the north-west portion of the Monument hills area along the boundary of Esparto and Woodland Unified school districts. Please refer to images, area3_1.png to area3_5.png.

It would appear that addresses along Ruddy St, Wildwing St and Canvas Back St had been incorrectly delineated into Esparto in the Census file while addresses on Goldeneye St, Ring-Necked Ct, Pintail St, Mallard St and Mandarin St were incorrectly placed into Woodland when they should have been delineated into Esparto. The reference boundary file that General services provided correctly delineated them so I aligned the Census boundary to the county reference file here.

Area 4 involved one parcel that according to the parcel data was incorrectly delineated in both the Census TIGER/Line and in the reference file from Yolo county. No housing units were affected.

The area 5 update moved a parcel with what appears to be a residence from Esparto USD to Winters USD.

The area 6 update aligned the school district boundaries to the parcels and potentially affected the tabulation of population in one housing unit.

The area 7 update to the Pierce USD/ Woodland USD boundary is located in the north-eastern corner of the county, along the border with Sutter. It potentially affects the placement of two housing units.

Please let me know if you any questions or if requested information is missing from this email. Once you have a chance to review the updates, please let me know as soon as possible if you would like to request any additional updates or revisions to the boundaries that I submitted to the Census Bureau.

Sincerely,

Nicole Boyle

Technical Contact

Statewide Database - SDRP Mapping Coordinators

University of California, Berkeley

School of Law

M126 Boalt Hall

Berkeley, CA 94720-7200

(510) 642-8506

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.12. Initial Proposal to the Yolo County Superintendent of Schools from the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Certificated Unit

Type:

Informational

Description:

Collective bargaining law requires that initial proposals for negotiations be sunshined at a public Board meeting by the Superintendent. The initial proposal from AFSCME Council 57, Certificated Unit, for 2019-20 reopeners was presented to the Superintendent (see attached).

The Superintendent is using the Board meeting as a forum to publicly present the proposal. The Superintendent will order that the proposal be posted and set for public hearing at the March 26, 2019 Regular meeting.

Recommended Motion:

It is recommended that the Superintendent receive the AFSCME, Council 57, Certificated Unit, collective bargaining proposal for 2019-20 and order that it be posted and set for public hearing at the March 26, 2019 Regular Meeting.

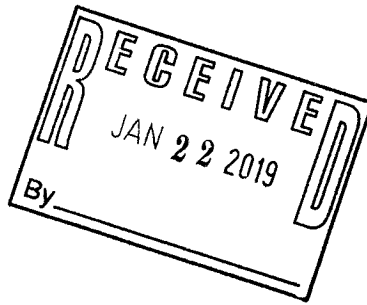
Attachments:

1. AFSCME Certificated



Sacramento Office

2295 Gateway Oaks Drive,
Suite #140
Sacramento CA 95833
Toll Free 800-858-0442
Phone 916-923-1860
Fax 916-923-1877
www.afscme57.org
www.afscmelocal146.org



January 15, 2019

Margie Valenzuela
Director of Human Resources
Yolo County Office of Education
1280 Santa Anita Court, Suite 100
Woodland, CA 95776

Re: Contract RE-Opener for Certificated Employees

Dear Ms. Valenzuela

Pursuant to the Collective Bargaining Agreement for Classified Employees, AFSCME requests to re open the current contract for the purpose of negotiating the following Articles:

1. Article 9 –Pay and Allowances
2. Article 11- Fringe Benefits/Retirement contributions
3. Article 12 - Holidays
4. Article 13 - Vacation Plans

AFSCME retains its right to offer additional issues for consideration during negotiation process.
AFSCME will publish any additional issues in compliance with relevant law and procedures.

Please contact me as soon as when we can schedule our first meeting.

Sincerely

Cc Allynson Camarillo, President Yolo Chapter AFSCME Local 146

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.13. Initial Proposal to the Yolo County Superintendent of Schools from the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Classified Unit

Type:

Informational

Description:

Collective bargaining law requires that initial proposals for negotiations be sunshined at a public Board meeting by the Superintendent. The initial proposal from AFSCME Council 57, Classified Unit, for 2019-20 reopeners was presented to the Superintendent (see attached).

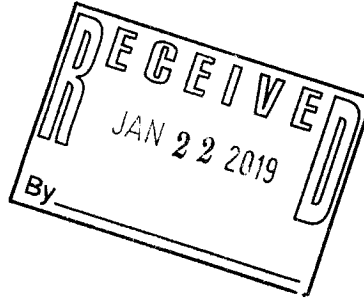
The Superintendent is using the Board meeting as a forum to publicly present the proposal. The Superintendent will order that the proposal be posted and set for public hearing at the March 26, 2019 Regular Meeting

Recommended Motion:

It is recommended that the Superintendent receive the AFSCME, Council 57, Classified Unit, collective bargaining proposal for 2019-20 and order that it be posted and set for public hearing at the March 26, 2019 Regular Meeting.

Attachments:

1. AFSCME Classified



Sacramento Office

2295 Gateway Oaks Drive,
Suite #140
Sacramento CA 95833
Toll Free 800-858-0442
Phone 916-923-1860
Fax 916-923-1877
www.afscme57.org
www.afscmelocal146.org

January 15, 2019

Margie Valenzuela
Director of Human Resources
Yolo County Office of Education
1280 Santa Anita Court, Suite 100
Woodland, CA 95776

Re: Contract RE-Opener for Classified Employees

Dear Ms. Valenzuela

Pursuant to the Collective Bargaining Agreement for Classified Employees, AFSCME requests to re open the current contract for the purpose of negotiating the following Articles:

1. Article 9 –Pay and Allowances
2. Article 11- Fringe Benefits/Retirement contributions
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AFSCME retains its right to offer additional issues for consideration during negotiation process.
AFSCME will publish any additional issues in compliance with relevant law and procedures.

Please contact me as soon as when we can schedule our first meeting.

Sincerely

Cc Allynson Camarillo, President Yolo Chapter AFSCME Local 146

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.14. Yolo County Superintendent of Schools' Response to the Initial Proposal from the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Certificated Unit

Type:

Informational

Description:

Collective Bargaining law requires that initial proposals for negotiations be provided for public input. Attached is the Yolo County Superintendent of Schools' response and initial proposal to the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Certificated Unit.

Recommended Motion:

It is recommended that the Superintendent's response and initial proposal to the AFSCME, Council 57, Certificated Unit, be posted and set for public hearing at the March 26, 2019 regular meeting.

Attachments:

1. AFSCME Certificated

YOLO COUNTY OFFICE OF EDUCATION

**Response to Initial Proposal
From The American Federation of State, County and Municipal Employees Union,
AFSCME, Council 57, Local 146, AFL-CIO
Certificated Chapter
and
Initial Proposal of Superintendent
For Negotiations
With The American Federation of State, County and Municipal Employees Union,
AFSCME, Council 57, Local 146, AFL-CIO
Certificated Chapter
For 2018-2019**

February 14, 2019

The Yolo County Office of Education (“Superintendent”) responds to the Initial Proposal of The American Federation of State, County and Municipal Employees Union, AFSCME Council 57, Local 146, AFL-CIO (“AFSCME”) and makes the following Initial Proposal for 2018-2019 negotiations for the Certificated Unit.

Superintendent’s Response to AFSCME’s Initial Proposal

The Superintendent agrees to meet and discuss with AFSCME all items set forth in AFSCME’s Initial Proposal.

Superintendent’s Initial Proposal

The Superintendent proposes to meet and negotiate with AFSCME on the following matters for the 2018-2019 fiscal year.

1. Salary and benefits.
2. Article 14.9 Personal Business
3. Article 2.2 Reopeners

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.15. Yolo County Superintendent of Schools Response and Initial Proposal to the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Classified Unit

Type:

Informational

Description:

Collective Bargaining law requires that initial proposals for negotiation be provided for public input. Attached is the Yolo County Superintendent of Schools' response and initial proposal to the American Federation of State, County and Municipal Employees (AFSCME), Council 57, Classified Unit

Recommended Motion:

It is recommended that the Superintendent's response and initial proposal to the AFSCME, Council 57, Classified Unit, be posted and set for public hearing at the March 26, 2019 Regular meeting.

Attachments:

1. AFSCME Classified

YOLO COUNTY OFFICE OF EDUCATION

**Response to Initial Proposal
From The American Federation of State, County and Municipal Employees Union,
AFSCME, Council 57, Local 146, AFL-CIO
Classified Chapter
and
Initial Proposal of Superintendent
For Negotiations
With The American Federation of State, County and Municipal Employees Union,
AFSCME, Council 57, Local 146, AFL-CIO
Classified Chapter
For 2018-2019**

February 14, 2019

The Yolo County Office of Education (“Superintendent”) responds to the Initial Proposal of The American Federation of State, County and Municipal Employees Union, AFSCME Council 57, Local 146, AFL-CIO (“AFSCME”) and makes the following Initial Proposal for 2018-2019 negotiations for the Classified Unit.

Superintendent’s Response to AFSCME’s Initial Proposal

The Superintendent agrees to meet and discuss with AFSCME all items set forth in AFSCME’s Initial Proposal.

Superintendent’s Initial Proposal

The Superintendent proposes to meet and negotiate with AFSCME on the following matters for the 2018-2019 fiscal year.

1. Salary and benefits.
2. Article 14.9 Personal Business Leave
3. Article 2.2 Reopeners

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.16. Dan Jacobs School Draft Calendar 2019-20

Type:

Informational

Description:

Dan Jacobs School Draft Calendar 2019-20

Recommended Motion:

Information only.

Attachments:

1. Calendar

Dan Jacobs (Juvenile Hall)

DRAFT

July (22 days extended year)

1	2	3	4☺	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

August (10 days extended year)(12 days)

			1	2
5	6	7	8	9
12♦	13♦	14	15	16
19♠	20	21	22	23
26	27	28	29	30

September (20 days)

2☺	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October (23 days)

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November (18 days)

				1
4	5	6	7	8
11☺	12	13	14	15
18	19	20	21	22
25	26	27	28☺	29♫

December (15 days)

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23☀	24♫	25☺	26☀	27☀
30☀	31☀			

January (19 days)

		1☺	2☀	3☀
6	7	8	9	10
13	14	15	16	17
20☺	21	22	23	24
27	28	29	30	31

February (18 days)

3	4	5	6	7
10☺	11	12	13	14
17☺	18	19	20	21
24	25	26	27	28

March (22 days)

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April (22 days)

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

May (13 days) (7 extended year)

				1
4	5	6	7	8
11	12	13	14	15
18	19♠	20	21	22
25☺	26	27	28	29

June (22 days extended year)

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

♦	Staff Work Day--No Students
♠	School Begins/Ends
☺	Legal Holiday
♫	Local Holiday
☀	School Recess/Instructional Staff--Non Work

*End of Month-Register 7th Mo -	
1st Mo -	8th Mo -
2nd Mo -	9th Mo -
3rd Mo -	10th Mo -
4th Mo -	11th Mo -
5th Mo -	12th Mo -
6th Mo -	13th Mo -

Staff Orientation: 8/12/2019
Instructional Days: Regular Year = 180 Extended Year = 61 Month() = Teacher Work Days--182 Calendar D Approved ?/??/????

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
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Yolo County Office of Education, Conference Center**

4.17. Foster Youth Data - Yolo County

Type:

Informational

Description:

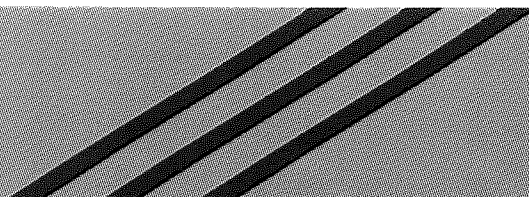
Micah Studer, Executive Director, Equity and Support Services will present this item.

Recommended Motion:

Information only.

Attachments:

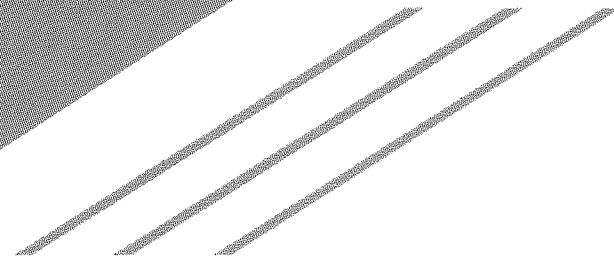
1. Foster Youth Data



Foster Youth Data: Yolo County

Yolo County Office of Education

February 26, 2019

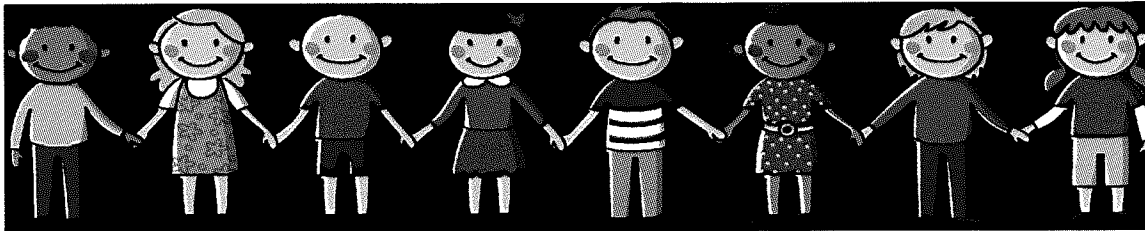


Our Mission

YCOE will be a countywide and regional leader to support and advocate for equity and access to high-quality educational programs.

Yolo County Foster Youth Services Coordinating Program (FYSCP)

Yolo County Foster Youth Services Coordinating Program aims at providing advocacy, guidance, collaboration, and community organization to meet the educational needs of foster youth. Our goal is to remove barriers and increase success for the youth and families we serve.



Yolo County Office of Education: Foster Youth Services Coordinating Program Description

- Staff: Program Specialist and Outreach Specialist
- Direct-Service to YCOE Foster Youth
- Technical Assistance to all Yolo County Districts
- Monthly Liaison Meetings
- Compliance and Education on Foster Youth Laws and Legislation
- Professional Development
- Collaboration with LEA's and County-Wide Service and Placing Partners to Ensure Timely and Appropriate Academic and Supportive Services

Countywide Data

Foster Youth

Foster Youth Data Snapshot

Yolo County Foster Youth ages 0-17	395
Foster Youth Enrolled in K-12	230
Foster Youth Placed in Another County K-12	132
Unaccompanied Children Enrolled in K-12	9
Head Start Foster Youth ages 0-5	9

Yolo County Child Welfare Data for Foster Youth Ages 0-17

- *Average* Number of Calls Per Month in 2018: **380**
- *Average* Number of Referrals Per Month in 2018: **206**

Referral Outcomes for the Month of December 2018:

Evaluated Out	Substantiated	Inconclusive	Unfounded	Other
79	11	13	15	68

Yolo County Child Welfare Data for Foster Youth Ages 0-17

Youth "In Care" Year-Year Comparison

2014	2015	2016	2017	2018
261	227	262	372	395

Countywide K12 Data

Foster Youth

Foster Youth Enrolled in Yolo County K12
Yolo County Jurisdiction
n=166

<u>District</u>	<u>Youth Enrolled</u>	<u>Foster Placement</u>	<u>Family Maintenance</u>
Davis	30	12	18
Esparto	5	4	1
Winters	7	4	3
Woodland	70	32	38
Washington	47	23	24
YCOE	7	6	1

**Foster Youth Enrolled in Yolo County K12
Other County Jurisdiction
n=64**

<u>District</u>	<u>Youth Enrolled</u>	<u>Foster Placement</u>	<u>Family Maintenance</u>
Davis	14	14	0
Esparto	1	1	0
Winters	4	3	1
Woodland	18	12	6
Washington	23	18	5
YCOE	4	4	0

Demographics of Foster Youth Enrolled in K-12

n=230

Demographic Information

Special Education	63	
English Language Learner	25	
Gender	Female	Male
	108	126

Demographics of Foster Youth Enrolled in K-12

n=230

Ethnicity Information

Hispanic	63
White	77
African American/Black	18
Other	18
Did not report	2

Demographics of Foster Youth Enrolled in K-12

n= 230

Placement Type(s)

Foster Placement

133

Family Maintenance

97

Grade Level Distribution

Kinder	1st	2nd	3rd	4th	5th	6th												
16	17	22	26	18	8	25												
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 12.5%;">7th</th> <th style="width: 12.5%;">8th</th> <th style="width: 12.5%;">9th</th> <th style="width: 12.5%;">10th</th> <th style="width: 12.5%;">11th</th> <th style="width: 12.5%;">12th</th> </tr> </thead> <tbody> <tr> <td>21</td> <td>13</td> <td>14</td> <td>16</td> <td>16</td> <td>22</td> </tr> </tbody> </table>							7th	8th	9th	10th	11th	12th	21	13	14	16	16	22
7th	8th	9th	10th	11th	12th													
21	13	14	16	16	22													

Foster Youth Count Comparable: Youth Enrolled in K-12 District in Yolo County

	2015-16	2016-17	2017-18	18/ as of 2/7/19
Davis	18	18	28	44
Esparto	10	8	4	6
Washington	40	51	59	70
Winters	9	8	7	11
Woodland	42	49	75	88
YCOE	6	9	13	11
Total	125	143	186	230

Questions or Comments

Foster Youth Liaisons:

DJUSD- Cara Messmore and Jennifer Mullin

WUSD- Christine Myers

Winters- Sandra Ayon

Esparto- Principals at each School

WJUSD- Rosie Caraveo

YCOE- Mezmariah Ernst-Collins

cmessmore@djud.net; jmullin@djud.net

cmyers@wusd.k12.ca.us

sayon@wintersjUSD.org

rosie.caraveo@wjUSD.org

mezmariah.ernst-collins@ycoe.org

Homeless Youth:

DJUSD- Cara Messmore and Jennifer Mullin

WJUSD- Rosie Caraveo

Winters- Sandra Ayon

Esparto- Principals at each School

WUSD- Jerry Smith

YCOE- Mezmariah Ernst-Collins

cmessmore@djud.net; jmullin@djud.net

rosie.caraveo@wjUSD.org

sayon@wintersjUSD.org

jsmith@wusd.k12.ca.us

mezmariah.ernst-collins@ycoe.org

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.18. Williams Report

Type:

Informational

Description:

Micah Studer, Executive Director, Equity and Support Services will present this item.

As part of our regular Williams Reporting, we are bringing information that no new Williams-based Universal Complaints have been filed for YCOE or any county LEAs. Due to an emergency within the department, we will be furnishing you with a formal Williams letter attesting to this at the board meeting. Thank you.

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
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Yolo County Office of Education, Conference Center**

4.19. Alternative Education Attendance Report

Type:

Informational

Description:

Micah Studer, Executive Director, Equity and Support Services will be presenting our monthly attendance reports for our Alternative Education programs.

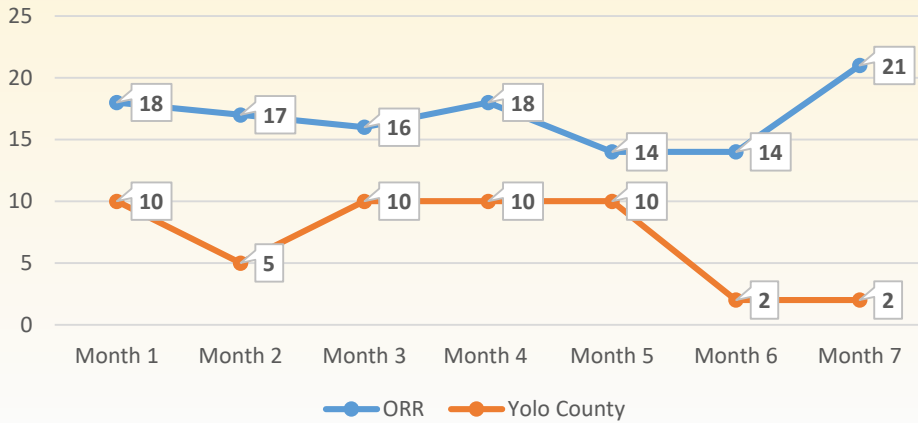
Attachments:

1. Alternative Education Reports

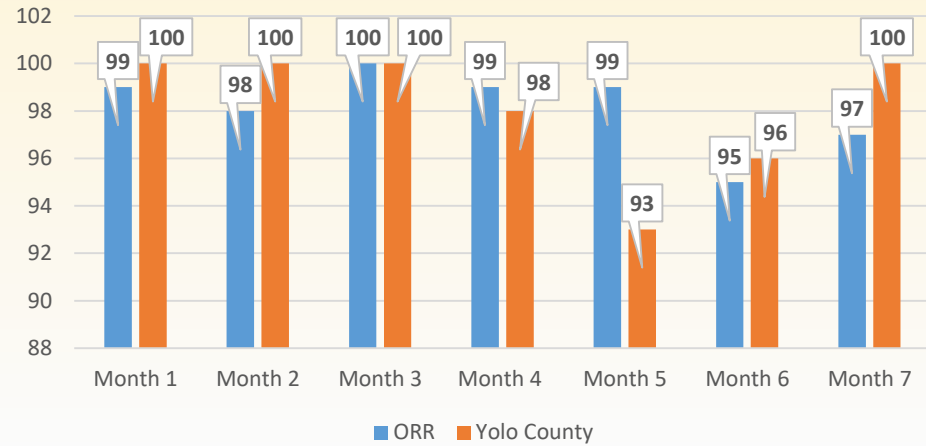
2018-2019 Dan Jacobs School

Attendance Month 7

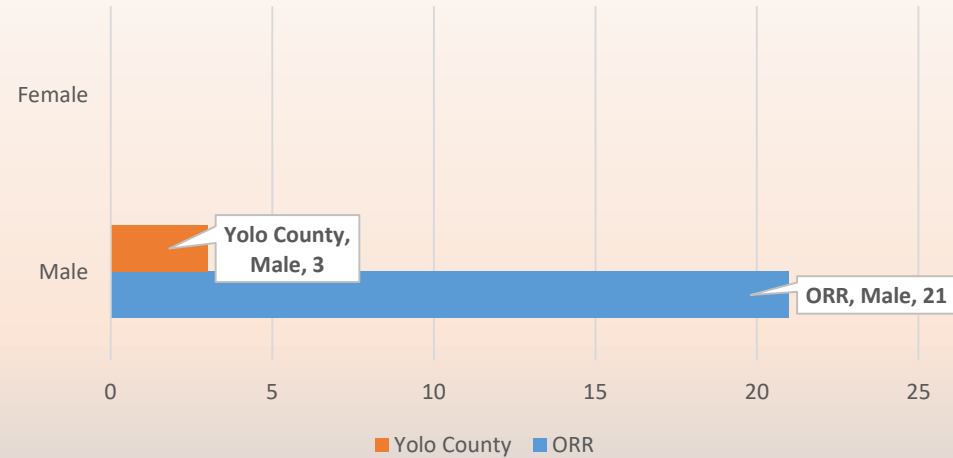
Average Enrollment
Attendance Period 7/2/18 - 1/25/19



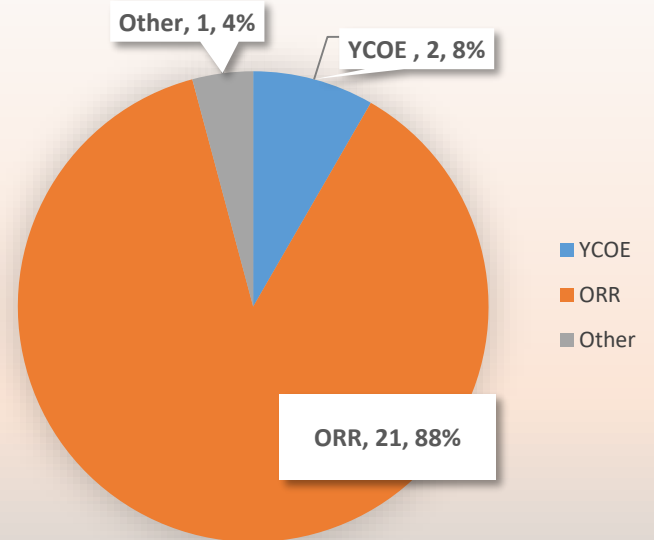
Average Attendance %
Attendance Period 7/2/18 - 1/25/19



Gender

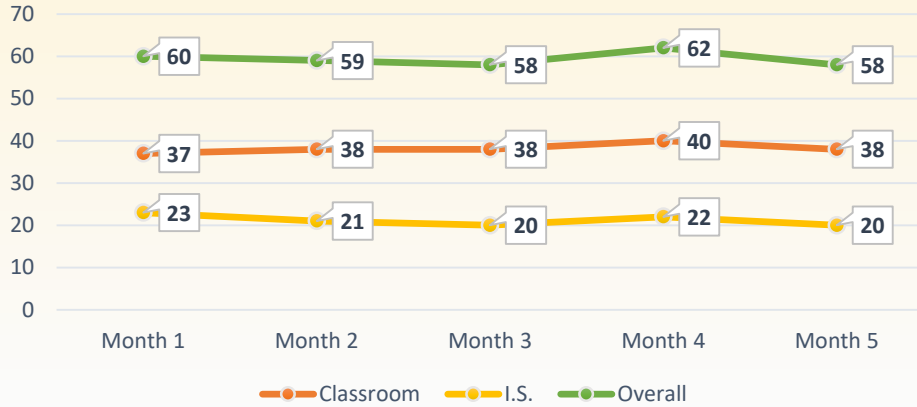


School District of Residence/Program

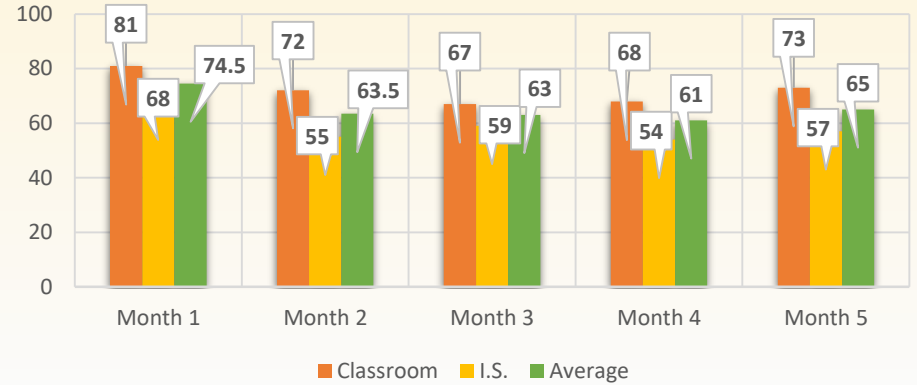


2018-2019 Cesar Chavez Community School - Woodland Attendance Month 5

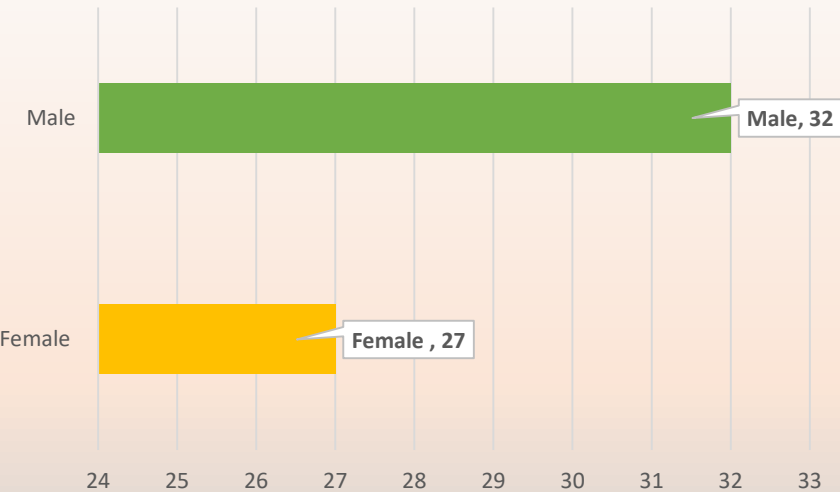
Average Enrollment
Attendance Period 7/2/2018-1/25/2019



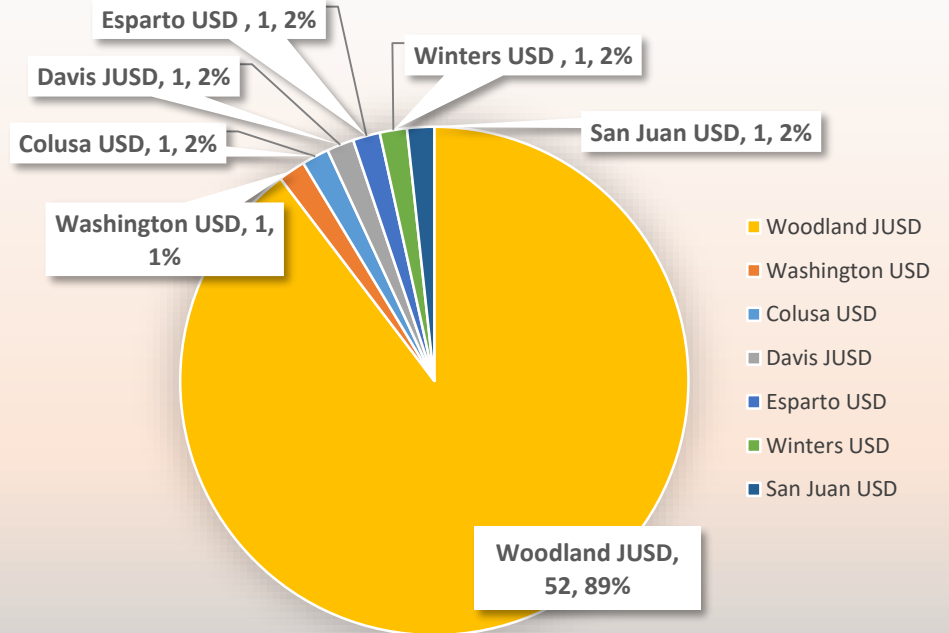
Average Enrollment %
Attendance Period 7/2/2018 - 1/25/2019



Gender

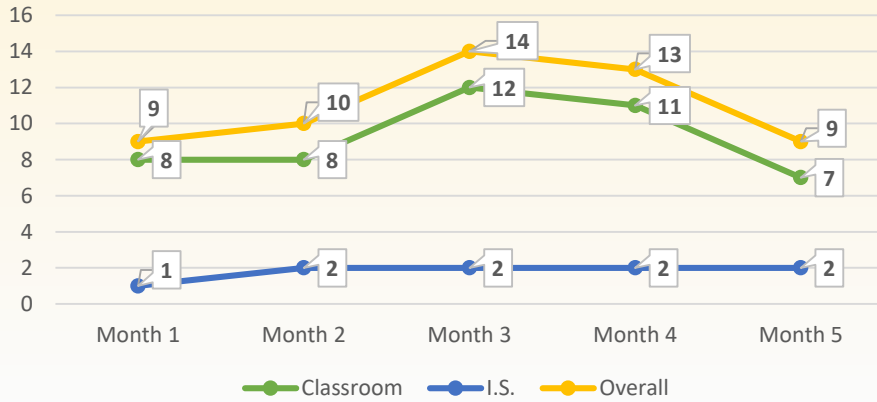


School District of Residence

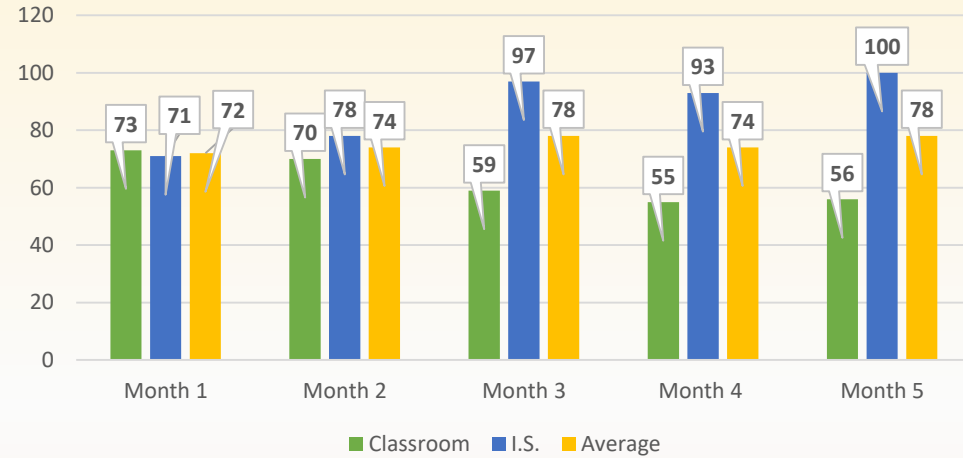


2018-2019 Cesar Chavez Community School – West Sac Attendance Month 5

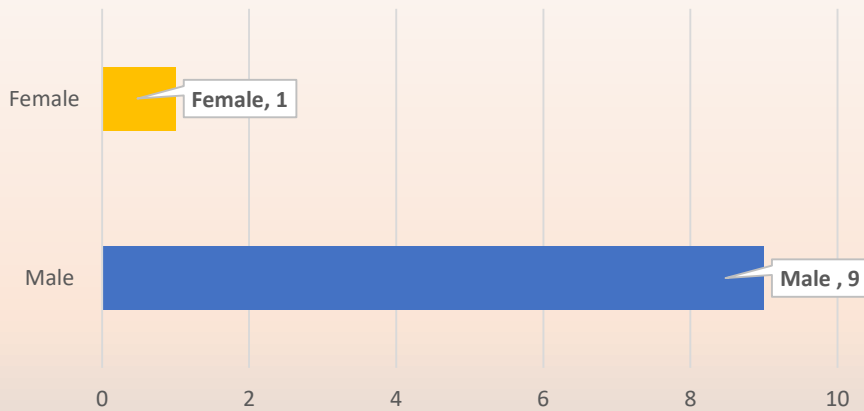
Average Enrollment Attendance Period 8/13/18 - 1/11/19



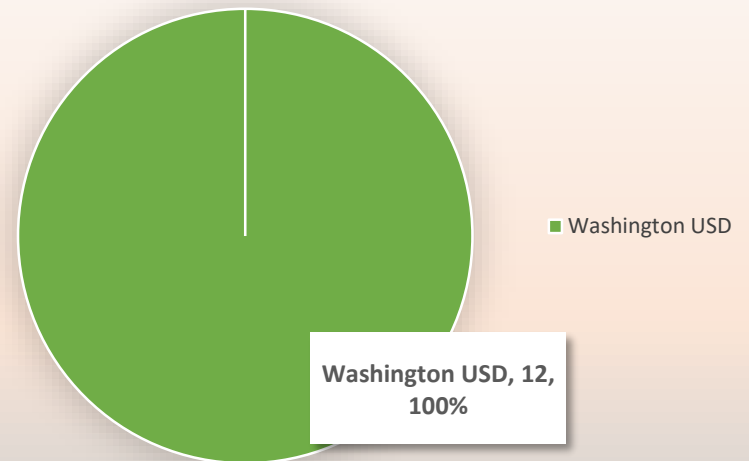
Average Enrollment % Attendance Period 8/13/18 - 1/11/19



Gender

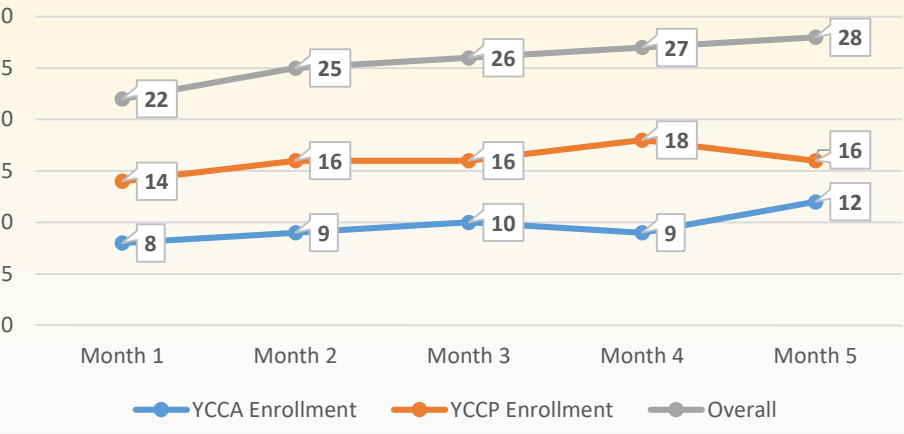


School District of Residence

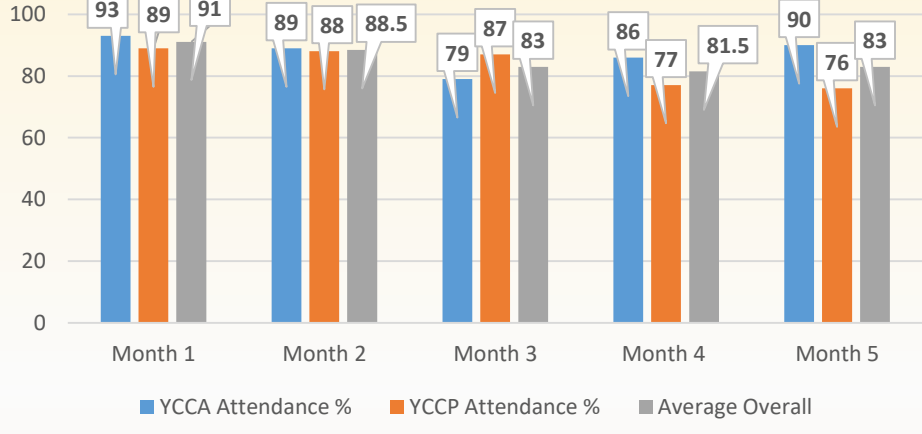


2018-2019 YCCA (Yolo County Career Academy) and YCCP (Yolo County Conservation Partnership) Attendance Month 5

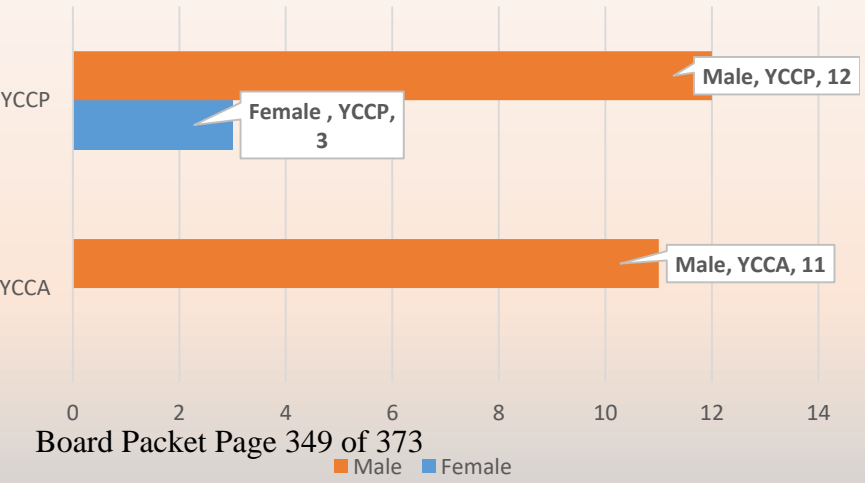
Average Enrollment
Attendance Period 8/20/18 - 1/18/19



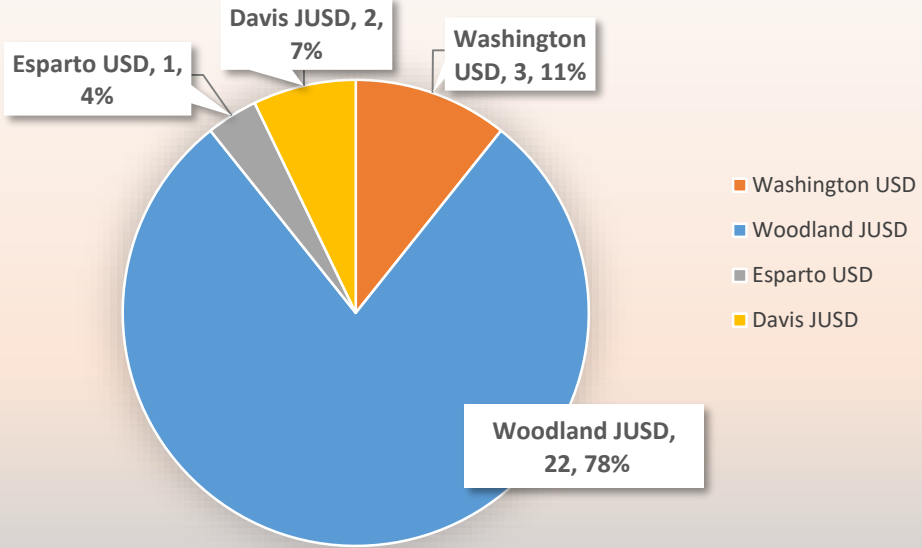
Average Attendance %
Attendance Period 8/20/18 - 1/18/19



Gender



School District of Residence



Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center

4.20. First Reading of Board Policies 6000 (Instruction) Series

Type:

Informational

Description:

Ronda DaRosa, Deputy Superintendent, is reviewing all the policies in the 6000 series (Instruction) to align with ed. code and regulations.

First Reading of Board Policies

- a. BP 5131.6 - Alcohol and other drugs
- b. AR 5131.6 - Alcohol and other drugs
- c. AR 5131.41 - Use of Seclusion and Restraint
- d. BP 5145.7 - Sexual Harassment
- e. AR 5145.7 - Sexual Harassment

Recommended Motion:

The board will be asked to approve these items at the March 26, 2019 Regular board meeting.

Attachments:

- 1. BP 5131.6
- 2. AR 5131.6
- 3. AR 5131.41
- 4. BPSP 5145.7
- 5. AR 5145.7

ALCOHOL AND OTHER DRUGS

The Yolo County Governing Board believes that the use of alcohol or other drugs adversely affects a student's ability to achieve academic success, is physically and emotionally harmful, and has serious social and legal consequences. The Yolo County Superintendent of Schools or designee shall develop comprehensive programs and activities to foster safe, healthy, and drug-free environments that support academic achievement.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 4020 - Drug and Alcohol-Free Workplace)
(cf. 5137 - Positive School Climate)

The Yolo County Office of Education's alcohol and drug prevention and intervention programs shall be coordinated with other school and community-based services and programs and shall promote the involvement of parents/guardians. The County Superintendent or designee may collaborate with community-based organizations, health providers, law enforcement agencies, local child welfare agencies, postsecondary institutions, businesses, and other public and private entities in program planning, implementation, and evaluation.

(cf. 1220 - Citizen Advisory Committees)
(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 6020 - Parent Involvement)

Prevention and intervention programs and activities may include, but are not limited to: (20 USC 7118)

1. Evidence-based drug and violence prevention activities and programs that educate students against the use of alcohol, tobacco, cannabis, smokeless tobacco products, and electronic cigarettes

(cf. 5131.62 - Tobacco)

2. Professional development and training for school staff, specialized instructional support personnel, and interested community members on drug prevention, education, early identification, intervention mentoring, recovery support services, and, where appropriate, rehabilitation referral

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

ALCOHOL AND OTHER DRUGS (continued)

3. School-based mental health services, including early identification of drug use and referrals to counseling services, and/or partnerships with public or private health care entities that have qualified mental and behavioral health professionals

(cf. 5141.6 - School Health Services)

4. Programs and activities that provide mentoring and school counseling to all students, including students who are at risk of drug use and abuse

Instruction

The County Office shall provide science-based preventative instruction which has been proven effective in helping students avoid the use of alcohol and other drugs.

(cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction)

(cf. 6142.8 - Comprehensive Health Education)

(cf. 6143 - Courses of Study)

All instruction and related materials shall consistently state that unlawful use of alcohol or other drugs is prohibited. Instruction shall not include any message on responsible use of drugs or alcohol when such use is illegal. (Health and Safety Code 11999.2)

The County Office shall offer staff development activities for staff who implement the comprehensive drug and alcohol prevention and intervention program.

Intervention, Referral, and Student Assistance Programs

The County Superintendent or designee shall inform school staff, students, and parents/guardians about early warning signs which may indicate alcohol and other drug use and about appropriate agencies offering intervention programs, counseling, referral, and other student assistance programs.

The County Board strongly encourages any student who is using alcohol or drugs to discuss the matter with his/her parent/guardian or with any staff member. Students who disclose their use of alcohol or other drugs when seeking help from an intervention or recovery program shall not be disciplined for such use.

(cf. 5141.52 - Suicide Prevention)

Enforcement/Discipline

ALCOHOL AND OTHER DRUGS (continued)

Students shall not possess, use, or sell alcohol or other drugs and related paraphernalia on school grounds or at school-sponsored activities.

- (cf. 3513.3 - Tobacco-Free Schools)
- (cf. 3513.4 - Drug and Alcohol Free Schools)
- (cf. 5131 - Conduct)
- (cf. 5131.61 - Drug Testing)
- (cf. 5131.63 - Steroids)
- (cf. 5145.11 - Questioning and Apprehension by Law Enforcement)
- (cf. 5145.12 - Search and Seizure)

The County Superintendent or designee shall clearly communicate to all students, staff, and parents/guardians the district's policies, regulations, and school rules related to the use of alcohol and other drugs.

Any student found by the County Board to be selling a controlled substance listed in Health and Safety Code 11053-11058 shall be expelled in accordance with BP/AR 5144.1 - Suspension and Expulsion/Due Process. A student found to have committed another drug or alcohol offense, including possession or intoxication, shall be referred to appropriate behavioral interventions or student assistance programs, and may be subject to discipline on a case-by-case basis.

- (cf. 5144 - Discipline)
- (cf. 5144.1 - Suspension and Expulsion/Due Process)
- (cf. 6145 - Extracurricular and Cocurricular Activities)

Program Evaluation

The County Board and County Superintendent shall agree upon performance measures that will be used to monitor and determine the effectiveness of district programs in reducing drug and alcohol use. The County Superintendent or designee shall periodically report to the County Board on the effectiveness of County Office activities in achieving identified objectives and outcomes. (20 USC 7116)

- (cf. 0500 - Accountability)

Legal Reference:

EDUCATION CODE

44049 Known or suspected alcohol or drug abuse by student

ALCOHOL AND OTHER DRUGS (continued)

- 44645 In-service training anabolic steroids
 - 48900 Suspension or expulsion (grounds)
 - 48900.5 Suspension, limitation on imposition; exception
 - 48901 Smoking or use of tobacco prohibited
 - 48901.5 Prohibition of electronic signaling devices
 - 48902 Notification of law enforcement authorities; civil or criminal immunity
 - 48909 Narcotics or other hallucinogenic drugs
 - 48915 Expulsion; particular circumstances
 - 49602 Confidentiality of pupil information
 - 51202 Instruction in personal and public health and safety
 - 51203 Instruction on alcohol, narcotics and restricted dangerous drugs
 - 51210 Areas of study
 - 51220 Areas of study, grades 7 to 12
 - 51260-51269 Drug education
 - 60041 Instructional materials
 - 60110-60115 Instructional materials on alcohol and drug education
- BUSINESS AND PROFESSIONS CODE**
- 25608 Alcohol on school property; use in connection with instruction
- HEALTH AND SAFETY CODE**
- 11032 Narcotics, restricted dangerous drugs and marijuana
 - 11053-11058 Standards and schedules
 - 11353.6 Juvenile Drug Trafficking and Schoolyard Act
 - 11357 Unauthorized possession of marijuana; possession in school or on school grounds
 - 11361.5 Destruction of arrest or conviction records
 - 11372.7 Drug program fund; uses
 - 11802 Joint school-community alcohol abuse primary education and prevention program
 - 11999-11999.3 Alcohol and drug program funding; no unlawful use
 - 124175-124200 Adolescent family life program
- PENAL CODE**
- 13860-13864 Suppression of drug abuse in schools
- VEHICLE CODE**
- 13202.5 Drug and alcohol related offenses by person under age of 21, but aged 13 or over;
- WELFARE AND INSTITUTIONS CODE**
- 828 Disclosure of information re minors
 - 828.1 Disclosure of criminal records; protection of vulnerable staff & students
- UNITED STATES CODE, TITLE 20**
- 5812 National education goals
 - 7101-7122 Student Support and Academic Enrichment Grants

Management Resources:

ALCOHOL AND OTHER DRUGS (continued)

WEB SITES

California Department of Education, Alcohol, Tobacco and Other Drug Prevention:

<http://www.cde.ca.gov/ls/he/at>

California Healthy Kids: <http://www.californiahealthykids.org>

Office of Safe and Healthy Students: <https://www2.ed.gov/about/offices/list/oese/oshs>

DRAFT

Policy Adopted:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, CA

ALCOHOL AND OTHER DRUGS

The curriculum of all elementary and secondary schools shall include instruction on the effects upon the human body, as determined by science, of tobacco, alcohol, narcotics, dangerous drugs as defined in Health and Safety Code 11032, and other dangerous substances. Instruction shall be sequential in nature and suited to meet the needs of students at their respective grade level. (Education Code 51203, 51260)

(cf. 5131.62 - Tobacco)

In grades 1-6, instruction in drug education should be given in health courses required by Education Code 51210. (Education Code 51260)

In grades 7-12, instruction in drug education shall be conducted in health courses and in any other appropriate area of study required by Education Code 51220. (Education Code 51260)

(cf. 6142.8 - Comprehensive Health Education)

Secondary school instruction shall also include a study of the effects of alcohol and other drugs upon prenatal development. (Education Code 51203)

(cf. 6143 - Courses of Study)

Instruction shall be provided by appropriately trained instructors who have demonstrated competencies, as determined by the principal or designee, in the following areas: (Education Code 51260)

1. The ability to interact with students in a positive way
2. Knowledge of the properties and effects of tobacco, alcohol, narcotics, dangerous drugs, and shared drug apparatus
3. Effective teaching skills and competency in helping students to express opinions responsibly and to become aware of their values as they affect drug-use decisions

Intervention

Yolo County Office of Education staff shall intervene whenever students use alcohol or other illegal drugs while on school property or under school jurisdiction. Staff members who have a reasonable suspicion that a student may be under the influence of alcohol or drugs shall

ALCOHOL AND OTHER DRUGS (continued)

immediately notify the principal or designee.

If the site administrator or designee, in his/her professional capacity or in the course of his/her employment, knows, observes or suspects that a student may be under the influence of alcohol or drugs, he/she may notify the parent/guardian. (Education Code 44049)

School staff shall not disclose confidential information provided during counseling by a student 12 years of age or older. A school counselor may report such information to the site administrator or parent/guardian only when he/she believes that disclosure is necessary to avert a clear and present danger to the health, safety or welfare of the student or other persons living in the school community. The school counselor shall not disclose such information to the parent/guardian if he/she believes that the disclosure would result in a clear and present danger to the student's health, safety or welfare. (Education Code 44049, 49602)

(cf. 5022 - Student and Family Privacy Rights)

(cf. 5141 - Health Care and Emergencies)

(cf. 6164.2 - Guidance/Counseling Services)

Policy Adopted:

YOLO COUNTY OFFICE OF EDUCATION

Woodland, CA

USE OF SECLUSION AND RESTRAINT

Yolo County Office of Education staff shall enforce standards of appropriate student conduct in order to provide a safe and secure environment for students and staff on campus, but are prohibited from using seclusion and behavioral restraint to control student behavior except to the limited extent authorized by law.

(cf. 5131 - Conduct)

(cf. 5131.1 - Bus Conduct)

(cf. 6159.4 - Behavioral Interventions for Special Education Students)

Definitions

Behavioral restraint includes mechanical restraint or physical restraint used as an intervention when a student presents an immediate danger to self or to others. Behavioral restraint does not include postural restraints or devices used to improve a student's mobility and independent functioning rather than to restrict movement. (Education Code 49005.1)

Mechanical restraint means the use of a device or equipment to restrict a student's freedom of movement. Mechanical restraint does not include the use of devices as prescribed by an appropriate medical or related services professional, including, but not limited to, adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment; vehicle safety restraints during the transport of a student; restraints for medical immobilization; or orthopedically prescribed devices which permit a student to participate in activities without risk of harm. Mechanical restraint also does not include the use of devices by peace officers or security personnel for detention or for public safety purposes. (Education Code 49005.1)

(cf. 3515.3 - District Police/Security Department)

Physical restraint means a personal restriction that immobilizes or reduces the ability of a student to move the torso, arms, legs, or head freely. Physical restraint does not include a physical escort in which a staff member temporarily touches or holds the student's hand, wrist, arm, shoulder, or back for the purpose of inducing a student who is acting out to walk to a safe location. Physical restraint also does not include the use of force by peace officers or security personnel for detention or for public safety purposes. (Education Code 49005.1)

Prone restraint means the application of a behavioral restraint on a student in a facedown position. (Education Code 49005.1)

Seclusion means the involuntary confinement of a student alone in a room or an area from which

USE OF SECLUSION AND RESTRAINT (continued)

the student is physically prevented from leaving. Seclusion does not include a timeout involving the monitored separation of the student in an unlocked setting, which is implemented for the purpose of calming the student. (Education Code 49005.1)

Prohibitions

Seclusion and behavioral restraint of students shall not be used in any form as a means of coercion, discipline, convenience, or retaliation. (Education Code 49005.8)

(cf. 5144 - Discipline)

In addition, staff shall not take any of the following actions: (Education Code 49005.2, 49005.8)

1. Administer a drug that is not a standard treatment for a student's medical or psychiatric condition in order to control the student's behavior or restrict the student's freedom of movement
2. Use locked seclusion, unless it is in a facility otherwise licensed or permitted by state law to use as a locked room
3. Use a physical restraint technique that obstructs a student's respiratory airway or impairs a student's breathing or respiratory capacity, including a technique in which a staff member places pressure on the student's back or places his/her body weight against the student's torso or back
4. Use a behavioral restraint technique that restricts breathing, including, but not limited to, the use of a pillow, blanket, carpet, mat, or other item to cover a student's face
5. Place a student in a facedown position with the student's hands held or restrained behind the student's back
6. Use a behavioral restraint for longer than is necessary to contain the behavior that poses a clear and present danger of serious physical harm to the student or others

Limited Use of Seclusion or Restraint

Staff shall avoid the use of seclusion and behavioral restraint of students whenever possible. Seclusion or behavioral restraint may be used only to control student behavior that poses a clear and present danger of serious physical harm to the student or others, which cannot be prevented by a response that is less restrictive. (Education Code 49005.4, 49005.6, 49005.8)

(cf. 5131.4 - Student Disturbances)

(cf. 5131.7 - Weapons and Dangerous Instruments)

Students

AR 5131.41(c)

USE OF SECLUSION AND RESTRAINT (continued)

If a student is put in seclusion, the student shall be under constant, direct observation of a staff member. Such observation may be through a window or another barrier through which the staff member is able to make direct eye contact with the student, but shall not be made through indirect means such as a security camera or closed-circuit television. (Education Code 49005.8)

If a student is restrained, staff shall afford the student the least restrictive alternative and the maximum freedom of movement, and shall use the least number of restraint points, while ensuring the physical safety of the student and others. (Education Code 49005.8)

Reports

The Yolo County Superintendent of Schools or designee shall annually collect data on the number of times that seclusion, mechanical restraint, and physical restraint were used on students and the number of students subjected to such techniques. The data shall be disaggregated by race/ethnicity and gender, and reported for students with a Section 504 plan, students with an individualized education program, and all other students. This report shall be submitted to the California Department of Education no later than three months after the end of each school year, and shall be available as a public record pursuant to Government Code 6250-6270. (Education Code 49006)

(cf. 1340 - Access to District Records)

(cf. 3580 - District Records)

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

Legal Reference:

EDUCATION CODE

49001 Prohibition against corporal punishment

49005-49006.4 Seclusion and restraint

56520-56525 Behavioral interventions, students with disabilities, especially:

56521.1 Emergency interventions when behavior poses threat to student or others

56521.2 Prohibited interventions

GOVERNMENT CODE

6250-6270 California Public Records Act

UNITED STATES CODE, TITLE 20

1400-1482 Individuals with Disabilities Education Act

Students

AR 5131.41(d)

USE OF SECLUSION AND RESTRAINT (continued)

UNITED STATES CODE, TITLE 29

794 Section 504 of the Rehabilitation Act of 1973

Management Resources:

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Restraint and Seclusion: Resource Document, May 2012

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

U.S. Department of Education: <http://www.ed.gov>

DRAFT

Policy Adopted:

YOLO COUNTY OFFICE OF EDUCATION

Woodland, CA

Students

BP/SP 5145.7(a)

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SEXUAL HARASSMENT

The Yolo County Board of Education and the Yolo County Office of Education are committed to maintaining an educational environment that is free from harassment and discrimination. The County Office prohibits sexual harassment of students by other students, employees, or other persons, at school or at school-sponsored or school-related activities. The County Office also prohibits retaliatory behavior or action against persons who complain, testify, assist, or otherwise participate in County Office complaint processes.

The district strongly encourages any student who feels that he/she is being or has been sexually harassed on school grounds or at a school-sponsored or school-related activity by another student or an adult, or who has experienced off-campus sexual harassment that has a continuing effect on campus, to immediately contact his/her teacher, the principal, or any other available school employee. Any employee who receives a report or observes an incident of sexual harassment shall notify the principal or a district compliance officer. Once notified, the principal or compliance officer shall take the steps to investigate and address the allegation, as specified in the accompanying administrative regulation.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 1312.3 - Uniform Complaint Procedures)

(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)

(cf. 5131 - Conduct)

(cf. 5131.2 - Bullying)

(cf. 5137 - Positive School Climate)

(cf. 5141.4 - Child Abuse Prevention and Reporting)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction)

The Superintendent or designee shall take appropriate actions to reinforce the district's sexual harassment policy.

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Instruction/Information

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The Yolo County Superintendent of Schools or designee shall ensure that all County Office students receive age-appropriate instruction and information on sexual harassment. Such instruction and information shall include:

1. What acts and behavior constitute sexual harassment, including the fact that sexual harassment could occur between people of the same sex
2. A clear message that students do not have to endure sexual harassment

Students

BP/SP 5145.7(b)

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SEXUAL HARASSMENT (continued)

3. Encouragement to report observed instances of sexual harassment, even where the victim of the harassment has not complained
4. A clear message that student safety is the district's primary concern, and that any separate rule violation involving an alleged victim or any other person reporting a sexual harassment incident will be addressed separately and will not affect the manner in which the sexual harassment complaint will be received, investigated, or resolved
5. A clear message that, regardless of a complainant's noncompliance with the writing, timeline, or other formal filing requirements, every sexual harassment allegation that involves a student, whether as the complainant, respondent, or victim of the harassment, shall be investigated and prompt action shall be taken to stop any harassment, prevent recurrence, and address any continuing effect on students
46. Information about the County Office's procedure for investigating complaints and the person(s) to whom a report of sexual harassment should be made
7. Information about the rights of students and parents/guardians to file a civil or criminal complaint, as applicable, including the right to file a civil or criminal complaint while the district investigation of a sexual harassment complaint continues
8. A clear message that, when needed, the district will take interim measures to ensure a safe school environment for a student who is the complainant or victim of sexual harassment and/or other students during an investigation and that, to the extent possible, when such interim measures are taken, they shall not disadvantage the complainant or victim of the alleged harassment

(cf. 5131.5 - Vandalism, Theft and Graffiti)
(cf. 5137 - Positive School Climate)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction)

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Complaint Process

Complaint Process and Disciplinary Actions

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~~Any student who feels that he/she is being or has been sexually harassed by a school employee, another student, or a non-employee on school grounds or at a school-related activity (e.g., a visiting athlete or coach) shall immediately contact his/her teacher or any other employee. An employee who receives such a complaint shall report it in accordance with administrative regulation.~~
Sexual harassment complaints by and against students shall be investigated and resolved in accordance with law and district procedures specified in AR 1312.3 - Uniform Complaint

Procedures. Principals are responsible for notifying students and parents/guardians that complaints of sexual harassment can be filed under AR 1312.3 and where to obtain a copy of the procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Upon investigation of a sexual harassment complaint, any student found to have engaged in sexual Students

BP/SP 5145.7(c)

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SEXUAL HARASSMENT (continued)

harassment or sexual violence in violation of this policy shall be subject to disciplinary action. For students in grades 4-12, disciplinary action may include suspension and/or expulsion, provided that, in imposing such discipline, the entire circumstances of the incident(s) shall be taken into account.

BP/SP 5145.7(b)

~~SEXUAL HARASSMENT (continued)~~

(cf. 5144 - Discipline)

(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 5141.4 - Child Abuse Prevention and Reporting)

BP/SP 5145.7(b)

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~~SEXUAL HARASSMENT (continued)~~

The County Superintendent or designee shall ensure that any complaints regarding sexual harassment are immediately investigated in accordance with administrative regulation. When the County Superintendent or designee has determined that harassment has occurred, he/she shall take prompt, appropriate action to end the harassment and to address its effects on the victim.

Disciplinary Actions

Any student who engages in sexual harassment of anyone at school or at a school sponsored or school-related activity is in violation of this policy and shall be subject to disciplinary action. For students in grades 4-12, disciplinary action may include suspension and/or expulsion, provided that, in imposing such discipline, the entire circumstances of the incident(s) shall be taken into account.

(cf. 5131 - Conduct)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

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Confidentiality and Record Keeping

~~All complaints and allegations of sexual harassment shall be kept confidential except as necessary to carry out the investigation or take other subsequent necessary action. (5 CCR 4964)~~

~~(cf. 4119.23/4219.23/4319.23 – Unauthorized Release of Confidential/Privileged Information)
(cf. 5125 – Student Records)~~

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~~The County Superintendent or designee shall maintain a record of all reported cases of sexual harassment to enable the County Office to monitor, address, and prevent repetitive harassing behavior in the schools.~~

~~Upon investigation of a sexual harassment complaint, any employee found to have engaged in sexual harassment or sexual violence toward any student shall have his/her employment terminated in accordance with law and the applicable collective bargaining agreement.~~

~~(cf. 4117.7/4317.7 - Employment Status Report)
(cf. 4118 - Dismissal/Suspension/Disciplinary Action)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)~~

~~**Record-Keeping**~~

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~~The Superintendent or designee shall maintain a record of all reported cases of sexual harassment to enable the district to monitor, address, and prevent repetitive harassing behavior in district schools.~~

~~(cf. 3580 - District Records)~~

~~Legal Reference: (see next page)~~

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~~**BP/SP 5145.7(e)**~~

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~~**SEXUAL HARASSMENT** (continued)~~

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Legal Reference:

EDUCATION CODE

- 200-262.4 Prohibition of discrimination on the basis of sex
- 48900 Grounds for suspension or expulsion
- 48900.2 Additional grounds for suspension or expulsion; sexual harassment
- 48904 Liability of parent/guardian for willful student misconduct
- 48980 Notice at beginning of term

CIVIL CODE

- 51.9 Liability for sexual harassment; business, service and professional relationships
- 1714.1 Liability of parents/guardians for willful misconduct of minor

GOVERNMENT CODE

- 12950.1 Sexual harassment training

CODE OF REGULATIONS, TITLE 5

Students

BP/SP 5145.7(d)

SEXUAL HARASSMENT (continued)

- 4600-4687 Uniform Complaint Procedures
- 4900-4965 Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

- 1681-1688 Title IX, discrimination

UNITED STATES CODE, TITLE 42

- 1983 Civil action for deprivation of rights
- 2000d-2000d-7 Title VI, Civil Rights Act of 1964
- 2000e-2000e-17 Title VII, Civil Rights Act of 1964 as amended

CODE OF FEDERAL REGULATIONS, TITLE 34

- 106.1-106.71 Nondiscrimination on the basis of sex in education programs

COURT DECISIONS

- Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
- Flores v. Morgan Hill Unified School District, (2003, 9th Cir.) 324 F.3d 1130
- Reese v. Jefferson School District, (2001, 9th Cir.) 208 F.3d 736
- Davis v. Monroe County Board of Education, (1999) 526 U.S. 629
- Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274
- Oona by Kate S. v. McCaffrey, (1998, 9th Cir.) 143 F.3d 473
- Doe v. Petaluma City School District, (1995, 9th Cir.) 54 F.3d 1447

Management Resources:

OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Sexual Harassment: It's Not Academic, September 2008

Revised Sexual Harassment Guidance, January 2001

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

U.S. Department of Education, Office for Civil Rights:

<http://www.ed.gov/about/offices/list/ocr/index.html>

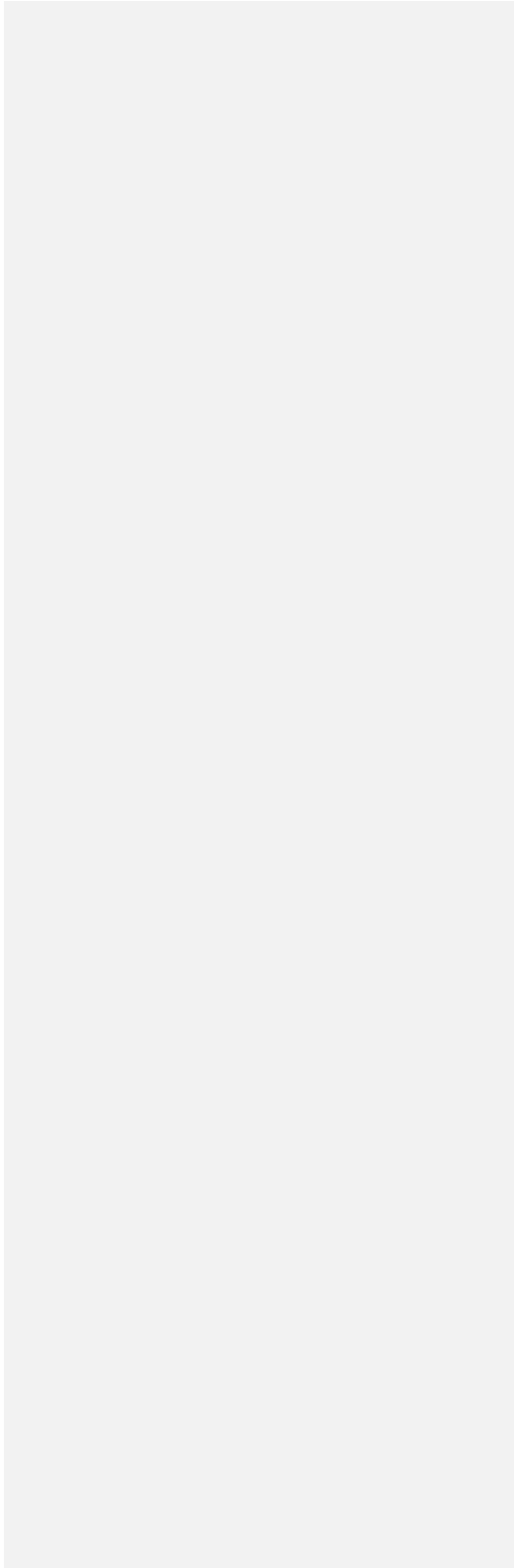
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Adopted: August 25, 2015
Revised

YOLO COUNTY OFFICE OF EDUCATION
Woodland, California

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SEXUAL HARRASMENT

The Yolo County Office of Education designates the following individual(s) as the responsible employee(s) to coordinate its efforts to comply with Title IX of the Education Amendments of 1972 and California Education Code 234.1, as well as to investigate and resolve sexual harassment complaints under AR 1312.3 - Uniform Complaint Procedures. The coordinator/compliance officer(s) may be contacted at:

Crissy Huey, Assistant Superintendent of Administrative Services

*Yolo County Office of Education
1280 Santa Anita Court, Suite 100
Woodland, CA 95776*

(530) 668-6700

Crissy.Huey@ycoe.org

(cf. 1312.3 - Uniform Complaint Procedures)

Prohibited sexual harassment includes, but is not limited to, unwelcome sexual advances, unwanted requests for sexual favors, or other unwanted verbal, visual, or physical conduct of a sexual nature made against another person of the same or opposite sex in the educational setting, under any of the following conditions: (Education Code 212.5; 5 CCR 4916)

1. Submission to the conduct is explicitly or implicitly made a term or condition of a student's academic status or progress.
2. Submission to or rejection of the conduct by a student is used as the basis for academic decisions affecting the student.
3. The conduct has the purpose or effect of having a negative impact on the student's academic performance or of creating an intimidating, hostile, or offensive educational environment.
4. Submission to or rejection of the conduct by the student is used as the basis for any decision affecting the student regarding benefits and services, honors, programs, or activities available at or through any County Office program or activity.

(cf. 5131 - Conduct)

SEXUAL HARRASMENT (continued)

(cf. 5131.2 - Bullying)

(cf. 5137 - Positive School Climate)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction)

Examples of types of conduct which are prohibited in the County Office and which may constitute sexual harassment include, but are not limited to:

1. Unwelcome leering, sexual flirtations, or propositions
2. Unwelcome sexual slurs, epithets, threats, verbal abuse, derogatory comments, or sexually degrading descriptions
3. Graphic verbal comments about an individual's body or overly personal conversation
4. Sexual jokes, derogatory posters, notes, stories, cartoons, drawings, pictures, obscene gestures, or computer-generated images of a sexual nature
5. Spreading sexual rumors
6. Teasing or sexual remarks about students enrolled in a predominantly single-sex class
7. Massaging, grabbing, fondling, stroking, or brushing the body
8. Touching an individual's body or clothes in a sexual way
9. Impeding or blocking movements or any physical interference with school activities when directed at an individual on the basis of sex
10. Displaying sexually suggestive objects
11. Sexual assault, sexual battery, or sexual coercion
12. Electronic communications containing comments, words, or images described above

Any prohibited conduct that occurs off campus or outside of school-related or school-sponsored programs or activities will be regarded as sexual harassment in violation of County Office policy if it has a continuing effect on or creates a hostile school environment for the complainant or victim of the conduct.

SEXUAL HARRASMENT (continued)

Reporting Process and Complaint Investigation and Resolution

Any student who believes that he/she has been subjected to sexual harassment by another student, an employee, or a third party or who has witnessed sexual harassment is strongly encouraged to report the incident to his/her teacher, the principal, or any other available school employee. Within one school day of receiving such a report, the school employee shall forward the report to the site administrator or the County Office's compliance officer identified in AR 1312.3. In addition, any school employee who observes an incident of sexual harassment involving a student shall, within one school day, report his/her observation to the site administrator or a County Office compliance officer. The employee shall take these actions, whether or not the alleged victim files a complaint.

When a report or complaint of sexual harassment involves off-campus conduct, the County Office shall assess whether the conduct may create or contribute to the creation of a hostile school environment. If he/she determines that a hostile environment may be created, the complaint shall be investigated and resolved in the same manner as if the prohibited conduct occurred at school.

When a verbal or informal report of sexual harassment is submitted, the site administrator or compliance officer shall inform the student or parent/guardian of the right to file a formal written complaint in accordance with the County Office's uniform complaint procedures. Regardless of whether a formal complaint is filed, the site administrator or compliance officer shall take steps to investigate the allegations and, if sexual harassment is found, shall take prompt action to stop it, prevent recurrence, and address any continuing effects.

If a complaint of sexual harassment is initially submitted to the site administrator, he/she shall, within two school days, forward the report to the compliance officer to initiate investigation of the complaint. The compliance officer shall contact the complainant and investigate and resolve the complaint in accordance with law and County Office procedures specified in AR 1312.3.

In investigating a sexual harassment complaint, evidence of past sexual relationships of the victim shall not be considered, except to the extent that such evidence may relate to the victim's prior relationship with the respondent.

In any case of sexual harassment involving the site administrator, compliance officer, or any other person to whom the incident would ordinarily be reported or filed, the report may instead be submitted to the Yolo County Superintendent of Schools or designee who shall determine who will investigate the complaint.

(cf. 5141.4 - Child Abuse Prevention and Reporting)

SEXUAL HARRASMENT (continued)

Confidentiality

All complaints and allegations of sexual harassment shall be kept confidential except as necessary to carry out the investigation or take other subsequent necessary action. (5 CCR 4964)

However, when a complainant or victim of sexual harassment notifies the County Office of the harassment but requests confidentiality, the compliance officer shall inform him/her that the request may limit the County Office's ability to investigate the harassment or take other necessary action. When honoring a request for confidentiality, the County Office will nevertheless take all reasonable steps to investigate and respond to the complaint consistent with the request.

When a complainant or victim of sexual harassment notifies the County Office of the harassment but requests that the County Office not pursue an investigation, the County Office will determine whether or not it can honor such a request while still providing a safe and nondiscriminatory environment for all students.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
(cf. 5125 - Student Records)

Response Pending Investigation

When an incident of sexual harassment is reported, the site administrator or designee, in consultation with the compliance officer, shall determine whether interim measures are necessary pending the results of the investigation. The site administrator/designee or compliance officer shall take immediate measures necessary to stop the harassment and protect students and/or ensure their access to the educational program. To the extent possible, such interim measures shall not disadvantage the complainant or victim of the alleged harassment. Interim measures may include placing the individuals involved in separate classes or transferring a student to a class taught by a different teacher, in accordance with law and Yolo County Governing Board policy. The school/program should notify the individual who was harassed of his/her options to avoid contact with the alleged harasser and allow the complainant to change academic and extracurricular arrangements as appropriate. The school/program should also ensure that the complainant is aware of the resources and assistance, such as counseling, that are available to him/her. As appropriate, such actions shall be considered even when a student chooses to not file a formal complaint or the sexual harassment occurs off school grounds or outside school-sponsored or school-related programs or activities.

Notifications

SEXUAL HARRASMENT (continued)

A copy of the County Office's sexual harassment policy and regulation shall:

1. Be included in the notifications that are sent to parents/guardians at the beginning of each school year (Education Code 48980; 5 CCR 4917)

(cf. 5145.6 - Parental Notifications)

2. Be displayed in a prominent location in the main administrative building or other area where notices of County Office rules, regulations, procedures, and standards of conduct are posted (Education Code 231.5)

A copy of the County Office's sexual harassment policy and regulation shall be posted on the County Office web site and, when available, on County Office-supported social media.

(cf. 1113 - District and School Web Sites)

(cf. 1114 - District-Sponsored Social Media)

3. Be provided as part of any orientation program conducted for new students at the beginning of each quarter, semester, or summer session (Education Code 231.5)

4. Appear in any school or County Office publication that sets forth the County Office's comprehensive rules, regulations, procedures, and standards of conduct (Education Code 231.5)

5. Be included in the student handbook

6. Be provided to employees

Policy Adopted:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, CA

**Yolo COE
Regular Meeting
Tuesday, February 26, 2019
Open Session: 3:30 PM
Yolo County Office of Education, Conference Center**

4.21. Suggested Future Agenda Item(s)

Type:

Procedural

Description:

March 2019 - Information on how YCOE supports the education of incarcerated or detained persons.

March 2019 - Upcoming oversight responsibilities over districts in crisis.

March 2019 - ORR Presentation

April 2019 - YCOE Mission and Goals

Future meeting - How do we insure ourselves (YCOE - Statement Certifying Insurance to Cover Assets purchased with certificates)