

Handout #5 Item 4.3  
06-26-18 YCBE  
Mtg.

# YCOE LCAP

June 26, 2018

**Review of edits made since  
June 12, 2018**

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# **Budget Descriptors ... Details (example)**

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**Budgeted Expenditures**

Year 2017-18

Amount \$27,002

Source

LCFF

Budget Reference

0000: Unrestricted  
LCFF Classified Salaries \$18,426, LCFF Employee Benefits \$8,576

Amount

\$157,263

Source

Title I

Budget Reference

0000: Unrestricted  
Title I Part D Certificated Salaries \$16,510, Title I Part D Classified Salaries \$46,768, Title I Part D Benefits \$28,202, Title I Part A Certificated Salaries \$50,223, Title I Part A Employee Benefits \$15,560

Year 2018-19

Amount \$19,290

Source

Title I

1000-1999: Certificated Personnel Salaries  
Program Specialist II, Part D

Amount \$49,803

Source

Title I

2000-2999: Classified Personnel Salaries  
Youth Advocates, Part D

Budget Reference Amount

3000-3999: Employee Benefits
Program Specialist II, Youth Advocates, Part D

\$57,870
Title I

Source

Title I
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Title I
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Budget Reference Amount

1000-1999: Certificated Personnel Salaries
Program Specialist II, Part A

\$18,358
Title I

Source

Title I
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Title I
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Budget Reference Amount

3000-3999: Employee Benefits
Program Specialist II, Part A

\$19,059
Title I

Source

LCFF
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LCFF
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Budget Reference

2000-2999: Classified Personnel Salaries
Secretary

2000-2999: Classified Personnel Salaries
Secretary

# 2017-20 Plan Summary

THE STORY

- Wild Wings ...
- Campus specific data
- Demonstration of Services

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# 2017-20 Plan Summary

## LCAP HIGHLIGHTS

- Demographic % Layout
- Trauma ...
- Partnerships ...
- Brown Issues ...
- Co-Enrollment

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# 2017-20 Plan Summary

**GREATEST PROGRESS**

- Highlights re-ordered
- #3 clarified
- #4 expanded

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**2017-20**

# **Plan Summary**

**GREATEST NEEDS**

- Ethnic studies course
- Teen pregnancy
- Childcare support
- Engaging parents

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**Thank you!**  
**Any questions?**

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