

The Yolo County Office of Education will be a countywide and regional leader to support and advocate for equity and access to high-quality educational programs.

**AGENDA
YOLO COUNTY BOARD OF EDUCATION
Regular Meeting
Tuesday, April 24, 2018
3:30pm**

BOARD MEMBERS

Cirenio A. Rodriguez, President
Shelton Yip, Vice President
Bill Owens
Carol Souza Cole
Matt Taylor

LOCATION

Yolo County Office of Education
Conference Center
1280 Santa Anita Court, Suite 120
Woodland, CA 95776-6127

1.0 OPENING PROCEDURES

- 1.1 Call to Order and Roll Call
- 1.2 Pledge of Allegiance
- 1.3 Approval of Agenda
- 1.4 Public Comment

Posted: April 19, 2018

Action

This item is placed on the agenda for the purpose of providing visitors the opportunity to address the Board on any item(s) of business that does not appear on the formal agenda. You may request recognition by completing the form provided at the door.

Visitors may also request recognition from the chairperson, to address the Board concerning an item on the agenda by completing the form provided at the door.

The Board reserves the right to establish a time limit on these discussions, or to refer them to the next regular meeting for further deliberation.

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2.0 YOLO COUNTY OFFICE OF EDUCATION EMPLOYEE(S) OF THE MONTH

Page 5

3.0 REPORTS

3.1 Board Member(s)/Superintendent/Superintendent's Advisory Team/Committee(s)

- a. Board Members
- b. Superintendent
- c. Superintendent Advisory Team
- d. Committees

3.2 Associations *(This item provides an opportunity for YEA/CSEA/AFSCME representatives to address the Board and public.)*

THE BOARD HAS THE OPTION TO TAKE ACTION ON ANY ITEM(S) LISTED ON THE AGENDA FOR INFORMATION.

4.0 INFORMATION/DISCUSSION/ACTION

- Action** **4.1** Consent Agenda
 a. Approval of Minutes: March 20, 2018 Regular Meeting **Page 6**
 b. Temporary County Certificates
- Information** **4.2** Presentation: Yolo County Office of Education Facility Update **Page 13**
- Action** **4.3** Resolution #17-18/24: California Day of the Teacher, May 9, 2018 **Page 96**
- Action** **4.4** Resolution #17-18/25: Classified School Employee Week, May 20-26, 2018 **Page 98**
- Information** **4.5** 2017-2019 Local Control Accountability Plan Update **Page 100**
- Information** **4.6** Review Cesar Chavez Community School Calendars **Page 105**
- Information** **4.7** Head Start/Early Head Start Reports
 a. Enrollment Update **Page 108**
 b. Program
 c. Financial Status
- Information** **4.8** Alternative Education Attendance Reports **Page 151**
- Information** **4.9** First Reading of New Board Policies – Series 6000 (Instruction):
 a. BP/SP 6112 School Day **Page 156**
 b. BP/SP 6113 Interruptions
 c. BP/SP 6141 Curriculum Development and Evaluation
 d. BP/SP 6141.2 Recognition of Religious Beliefs and Customs
 e. BP/SP 6142.1 Sexual Health and HIV/AIDS Prevention Instruction
 f. BP/SP 6142.2 World/Foreign Language Instruction
- Information** **4.10** Office of Refugee Resettlement (ORR) Program Update **Page 184**
- Information** **4.11** Suggested Future Agenda Item(s) **Page 185**
- Action** **5.0** **ADJOURNMENT**

AGENDA PACKETS ARE AVAILABLE FOR REVIEW AT THE FOLLOWING LOCATIONS:

- *Four calendar days prior to the meeting, a full Board packet is available for review at the office of the Yolo County Office of Education Reception Desk, 1280 Santa Anita Court, Suite #100, Woodland (8:00 a.m. – 5:00 p.m., Monday through Friday – excluding County Office of Education holidays).*
- *Agenda documents distributed to the Board less than 72 hours before the meeting will be made available at the office of the Yolo County Office of Education Reception Desk, 1280 Santa Anita Court, Suite #100, Woodland (8:00 a.m. – 5:00 p.m., Monday through Friday – excluding County Office of Education holidays). [Government Code § 54957.5]*
- *Board agendas are posted outside the YCOE Administrative Office building at 1280 Santa Anita Court, Suite #100 and #120, in weather-protected glass cases.*
- *The Board agenda is posted on the County Office website: www.ycoe.org*

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Yolo County Office of Education at 530-668-3703. Notification at least 48 hours prior to the meeting will enable the office to make reasonable arrangements to ensure accessibility to the Board meeting. (Government Code § 54954.2)

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Yolo County Office of Education Employee(s) of the Month Recognition	AGENDA ITEM #: 2.0
PER: <input checked="" type="checkbox"/> BOARD REQUEST <input type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Margie Valenzuela
<u>BACKGROUND:</u>	DATE: April 24, 2018

Margie Valenzuela, Executive Director of Human Resources will present Employee(s) of the Month certificate(s).

RECOMMENDATION/COMMENTS: For information.

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Reports	AGENDA ITEM #: 3.0
PER: <input checked="" type="checkbox"/> BOARD REQUEST <input type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Superintendent's Office
<u>BACKGROUND:</u>	DATE: April 24, 2018

Reports will be given as follows:

3.1 Board Member(s) / Superintendent / SAT / Committee(s)

- a. Board Members
- b. Superintendent
- c. Superintendent Advisory Team (SAT)
- d. Committees

3.2 Associations

RECOMMENDATION/COMMENTS: For information.

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Consent Agenda	AGENDA ITEM #: 4.1
PER: <input checked="" type="checkbox"/> BOARD REQUEST <input checked="" type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
FOR BOARD: <input checked="" type="checkbox"/> ACTION <input type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Superintendent's Office
<u>BACKGROUND:</u>	DATE: April 24, 2018

These items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion unless a Trustee or citizen requests that an item(s) be removed for discussion and separate consideration. In that case the designated item(s) will be considered following approval of the remaining items:

- a. Approval of the Minutes: March 20, 2018 Regular Meeting

- b. Temporary County Certificates: Temporary County Certificates (TCCs) are issued for up to a year throughout the county to certified employees whose credential applications are being processed by the California Commission on Teacher Credentialing.

RECOMMENDATION/COMMENTS: That one action is taken to approve above listed items.

YOLO COUNTY OFFICE OF EDUCATION
 TEMPORARY COUNTY CERTIFICATES
 FOR DISTRICTS

March 2018

Davis Joint Unified School District

Applicant Name	Type of Credential/Permit/Certificate
Jill Kasapligil	Short Term Staffing Permit (STSP)
Jade Brooks	30 Day Sub Permit
Angelo Moreno	Single Subject

Esparto Unified School District

Applicant Name	Type of Credential/Permit/Certificate

Washington Unified School District

Applicant Name	Type of Credential/Permit/Certificate
Whitney Staniford	30 day Sub Permit
Celia Valiente-Raeder	Multiple Subject

Winters Joint Unified School District

Applicant Name	Type of Credential/Permit/Certificate
Rebecca Bresnick	30 Day Sub Permit

Woodland Joint Unified School District

Applicant Name	Type of Credential/Permit/Certificate
Shannon McClarin	Administrative Credential
Robert Garcia	Emergency CLAD
Justin Hardcastle	30 Day Sub Permit

Yolo County Office of Education

Applicant Name	Type of Credential/Permit/Certificate
Cynthia Roman	CD Associate Teacher

Total TCC's for the Month of March 2018: 10

YOLO COUNTY BOARD OF EDUCATION
Regular Meeting: March 20, 2018
DRAFT MINUTES

1.0 OPENING PROCEDURES

- 1.1 Call to Order and Roll Call. The Yolo County Board of Education met on March 20, 2018 at 3:33pm in Regular session in the Conference Center located at 1280 Santa Anita Court, Suite #120, Woodland, CA. Board Members present were: Carol Souza Cole, Matt Taylor, Cirenio Rodriguez and Shelton Yip. Bill Owens was absent. Board President Cirenio Rodriguez presided. Dr. Jesse Ortiz, Superintendent of Schools, was also present. (Roll Call held).
- 1.2 Pledge of Allegiance. The pledge of allegiance was conducted.
- 1.3 Approval of Agenda. The agenda was approved as submitted.

MOTION: Yip. **SECOND:** Souza Cole. **AYES:** Yip, Souza Cole, Rodriguez, Taylor. **NOES:** None. **ABSENT:** Owens.

- 1.4 Public Comment. There were no comments at this time.

2.0 YOLO COUNTY OFFICE OF EDUCATION EMPLOYEE(S) OF THE MONTH RECOGNITION: No employees were recognized this month.

3.0 REPORTS

- 3.1 Board Member(s)/Superintendent/SAT/Committee(s).
- a. Board Members
- Trustee Souza Cole enjoyed being a reader for Head Start's annual celebration of Dr. Seuss' birthday; she greatly enjoyed reading two different Dr. Seuss books at two different sites.
 - Trustee Taylor had the opportunity to attend an excellent presentation on breaking the school-to-prison pipeline in Austin; he will be sharing resources with staff.
 - Board Vice President Yip wished Superintendent Ortiz "Happy Birthday" (his birthday was the day before). He congratulated Garth Lewis on becoming the new Superintendent-Elect. He attended the California School Boards Association (CSBA) Board of Director's retreat where trustees worked through some reorganization and review of their mission and vision statements. He took the opportunity at the conference to mention the Corazon Center, the pending charter school, as well as our Alternative Education program. Individuals participating in Friday's California County Boards of Education (CCBE) Masters in Governance workshop here at YCOE may wish to visit the Corazon Center while they are here. Proposals for the Fall CCBE Conference are due soon; he is hoping that YCOE will submit proposals about our programs. He reviewed 60-70 bills as part of the CSBA Legislative Committee and will attend the Youth Empowerment

Conference on Saturday. He participated in Legislative Action Day last week where he met with legislatures and networked with other school board trustees. He thanked Tami Ethier for the information she provided on pension reform. He, along with other trustees from Solano, Napa, Mt. Diablo and Lake counties pushed hard on the issue of flat funding for county offices of education for additional responsibilities they have acquired.

- Board President Rodriguez will need to leave the meeting by 5:00pm. Also, he begins his vacation tomorrow (for a couple of weeks).

Superintendent Ortiz

- Welcomed students from Cesar Chavez Community School. He echoed congratulations to Garth Lewis. He is looking forward to a smooth transition and is excited that Mr. Lewis will be taking the helm. In response to Trustee Taylor's question about the Office of Refugee Resettlement (ORR) program at Yolo County Juvenile Hall, he stated that he had only learned about Probation's recommendation to terminate the program one week ago. The item was supposed to have been presented at today's Board of Supervisors meeting; however, the meeting was cancelled.
- b. Superintendent's Advisory Team
- Garth Lewis reiterated that the team only learned of the recommendation to discontinue the ORR grant, last Wednesday. The \$3 million grant has been in operation for approximately 9 years. The Yolo county jail is one of two facilities in the country that operates a secure facility for unoccupied minors. Additional information needs to be shared with the BOS regarding recommendations for the program. YCOE may be able to remedy some of the concerns, if there was more time for the transition. The closure would impact 4 YCOE staff members and 23 county employees. Superintendent Ortiz noted that YCOE has done an excellent job on the educational aspect of the program and added that there could have been better communication with YCOE before a recommendation was made.
 - Ronda DaRosa distributed copies and reviewed the *Yolo County Board of Education Update, March 20, 2018* (copies can be found on file with the official records of this meeting). She also shared that Washington Unified and Woodland Joint Unified School Districts are featured in an article published in the current issue of News & Review discussing how they are using the Dashboard for student improvement.
 - Tami Ethier shared that the Audit Task Force had met to discuss the recent audit finding and to review the process used for data collection of English Learners. Per Mr. Lewis, the team concluded that the cause of the finding as noted by the auditor was based on an inaccurate assumption regarding the classification process. In that particular case, the information received from the district was incomplete, but there had not been a process in place to flag the student in the system for further follow up. The Task Force has established an audit team to review current year data before the June and fall audits. A random sampling will also be done prior to the audits to make sure there are no anomalies.

c. Committees

Trustee Yip shared that the Policy Committee had met to review existing superintendent's compensation policy, which they determined was current and reflects the CCBE advisory. Since then, Superintendent Ortiz announced that he did not intend to seek re-election. The Policy Committee will now meet to review the timeline for setting the salary of the incoming superintendent and will submit a recommendation to the Board in May.

3.2 Associations.
No reports.

4.0 INFORMATION/DISCUSSION/ACTION

4.1 Consent Agenda.

- a. Approval of Minutes: February 27, 2018 Regular Meeting.
- b. Temporary County Certificates

The Board took action to approve the Consent agenda.

MOTION: Taylor. **SECOND:** Yip. **AYES:** Taylor, Yip, Souza Cole, Rodriguez. **NOES:** None. **ABSENT:** Owens.

4.2 Presentation: Youth Civic Engagement. Cesar Chavez Community School (CCCS) Principal, Gayelynn Gerhart, introduced Marco Osorio, a senior at CCCS, who proudly shared what he learned on his trip to Memphis for the national Youth Summit. Principal Gerhart also recognized Jose Hernandez from the California Endowment for his work with students in conjunction with the Brown Issues student-based organization. This organization selected Mr. Osorio to attend the Youth Summit, and has also provided other leadership opportunities for students, including Policy Boot Camp in Sacramento and the Governor's debate in Los Angeles.

4.3 Presentation: Cesar Chavez Community School (CCCS) Student Recognition. Principal Gerhart recognized CCCS Woodland students for their participation in a physical education project at Greengate School. The student collaboration takes place every Wednesday from 9:30am-10:30am at Greengate School. Principal Gerhart beamed with pride as she shared photos which captured the camaraderie and great work the students are doing. Certificates of Participation were presented to: Cruz Rivera, Angel Macias, Chris Macias, Sergio Macias, Giovanni White, Marco Osorio and Bryce Odenweller. Principal Gerhart thanked Youth Advocate, Trino Savala (former professional boxer), who recently introduced boxing to the adaptive physical education project. She also recognized Greengate School staff members, Rosalva Wisterman and Cyndy Bauer, as well as, Susan Shelton of YoloArts, and family members who attended the recognition in support of the students (Greengate Principal, Jonelle Castiglia, was unable to attend). Superintendent Ortiz also recognized Giovanni White, for the fantastic job he did

presenting at the recent multi-cultural awareness event in Guinda. Trustee Yip thanked the students on behalf of the board.

- 4.4 Presentation: Countywide Dashboards. Ronda DaRosa reviewed information contained in the Board packet and responded to questions of the Board.
- 4.5 Resolution #17-18/20:Declaring Support of the National Child Abuse Prevention Month. Superintendent Ortiz presented this item to the Board.

The Board took action to approve Resolution #17-18/20.

MOTION: Souza Cole. **SECOND:** Taylor. **AYES:** Souza Cole, Taylor, Rodriguez, Yip. **NOES:** None. **ABSENT:** Owens.

- 4.6 Proposed 2018-18 Dan Jacobs Calendar. Garth Lewis reviewed the Dan Jacobs calendar with the Board.

The Board took action to approve the proposed calendar.

MOTION: Yip. **SECOND:** Souza Cole. **AYES:** Yip, Souza Cole, Rodriguez, Taylor. **NOES:** None. **ABSENT:** Owens.

Board President Rodriguez left at 5:00pm

- 4.7 2017-18 Consolidated Application for Funding Categorical Aid Programs, Part II. Garth Lewis reviewed the application and responded to questions of the Board;

The Board took action to approve the 2017-18 Consolidated Application.

MOTION: Souza Cole. **SECOND:** Taylor. **AYES:** Souza Cole, Yip, Taylor. **NOES:** None. **ABSENT:** Owens, Rodriguez.

- 4.8 Yolo County Office of Education 2017-18 Second Period Interim Financial Report. Crissy Huey presented this item for information and responded to questions of the Board.

- 4.9 Yolo County Office of Education 2017-18 Second Interim Budget Revision. Crissy Huey reviewed the information contained in the packet and responded to questions of the Board.

The Board took action to approve the YCOE 2017-18 Second Interim Budget Revision.

MOTION: Taylor. **SECOND:** Souza Cole. **AYES:** Taylor, Souza Cole, Yip. **NOES:** None. **ABSENT:** Owens, Rodriguez.

- 4.10 Certificates of Participation: Statements of Board. As a follow-up from Lori Raineri's presentation last month, Tami Ethier reviewed the Certificate of Participation (COP) annual required forms. The Board is required to review the forms annually, but the superintendent can sign them on behalf of the Board of Education Financing Corporation. This information will now be included in the annual budget packet, which is presented to the Board in June. Superintendent Ortiz will sign the current year forms; no further action is required at this time.
- 4.11 Yolo County Office of Education Local Control and Accountability Plan (LCAP) Update. Gayelynn Gerhart provided updated copies of the LCAP and reviewed with the Board. LCAP updates will be presented to the Board in April and May for approval in June.
- 4.12 Head Start/Early Head Start Reports
- a. Enrollment Update
 - b. Program
 - c. Financial Status

Gail Nadal reviewed the documents contained in the Board packet and noted that she is in the process of finalizing the 5-year Head Start grant application.

- 4.13 Alternative Education Attendance Report. Garth Lewis reviewed the attendance report and responded to questions of the Board.
- 4.14 Quarterly Report of Investments for Period Ending December 2017. Crissy Huey presented this item for information and responded to questions of the Board.
- 4.15 English Language Arts Textbook and Instructional Materials Surplus. Sharon Holstege reviewed the surplus list contained in the Board packet and responded to questions of the Board.
- 4.16 Suggested Future Agenda Items. There were no additional items added to the list; remove audit finding.

5.0 ADJOURNMENT. The meeting adjourned at 6:03pm.

MOTION: Taylor **SECOND:** Souza Cole. **AYES:** Taylor, Souza Cole, Yip.
NOES: None. **ABSENT:** Owens, Rodriguez.

Jesse Ortiz, Ed.D.
Yolo County Superintendent of Schools and
Secretary to the Yolo County Board of Education

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Presentation: Yolo County Office of Education Facility Update	AGENDA ITEM #: 4.2
PER: <input checked="" type="checkbox"/> BOARD REQUEST <input type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Matt Juchniewicz
<u>BACKGROUND:</u>	DATE: April 24, 2018

Matt Juchniewicz, Director of Support Operations Services, will review the facilities condition assessments for Yolo County Office of Education owned sites.

RECOMMENDATION/COMMENTS: For information.

Cesar Chavez Community School

Facility Condition Assessment

Summary of Findings	Year Established	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2004	12,654	\$269,981	18	\$300,585



The table below contains location-specific information regarding current and forecast Facility Condition Indices. A comprehensive list of expired systems and those expected to be expired between now and the Year 2037 can be found in Table 6 on page 33.

Table 4: Facility Description: Summary of Findings – Cesar Chavez Community School

Building Name	Age (Years)	Area (SF)	Total Needs 2017	Current Replacement Value	2017 FCI %	Total Needs 2021	2022 FCI %
Administration Building	13	2,224	\$85,117	\$478,551	18	\$94,947	20
Classroom 1	13	1,100	\$42,099	\$230,081	18	\$46,961	20
Classroom 2	13	1,100	\$42,099	\$230,081	18	\$46,961	20
Classroom 3	13	1,100	\$42,099	\$230,081	18	\$46,961	20
Library	13	670	\$26,790	\$140,140	19	\$29,884	21
Restroom building	13	700	\$23,376	\$160,415	15	\$26,470	17
TOTAL:		12,654	\$261,581	\$1,469,351	18	\$292,185	20
Site and Infrastructure			\$8,400			\$8,400	
GRAND TOTAL:			\$269,981			\$300,585	

Figures below show the current and forecasted needs respectively for all Cesar Chavez Community School facilities grouped by system.

Figure 8: Current Needs (2017): Cesar Chavez Community School

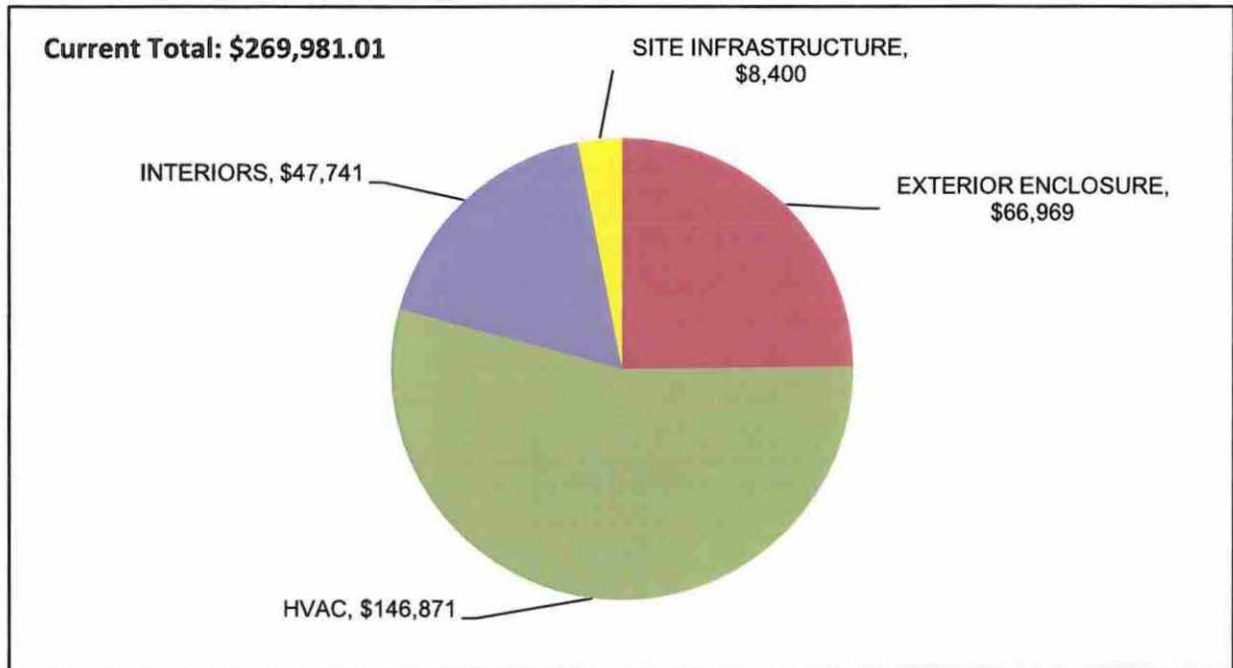
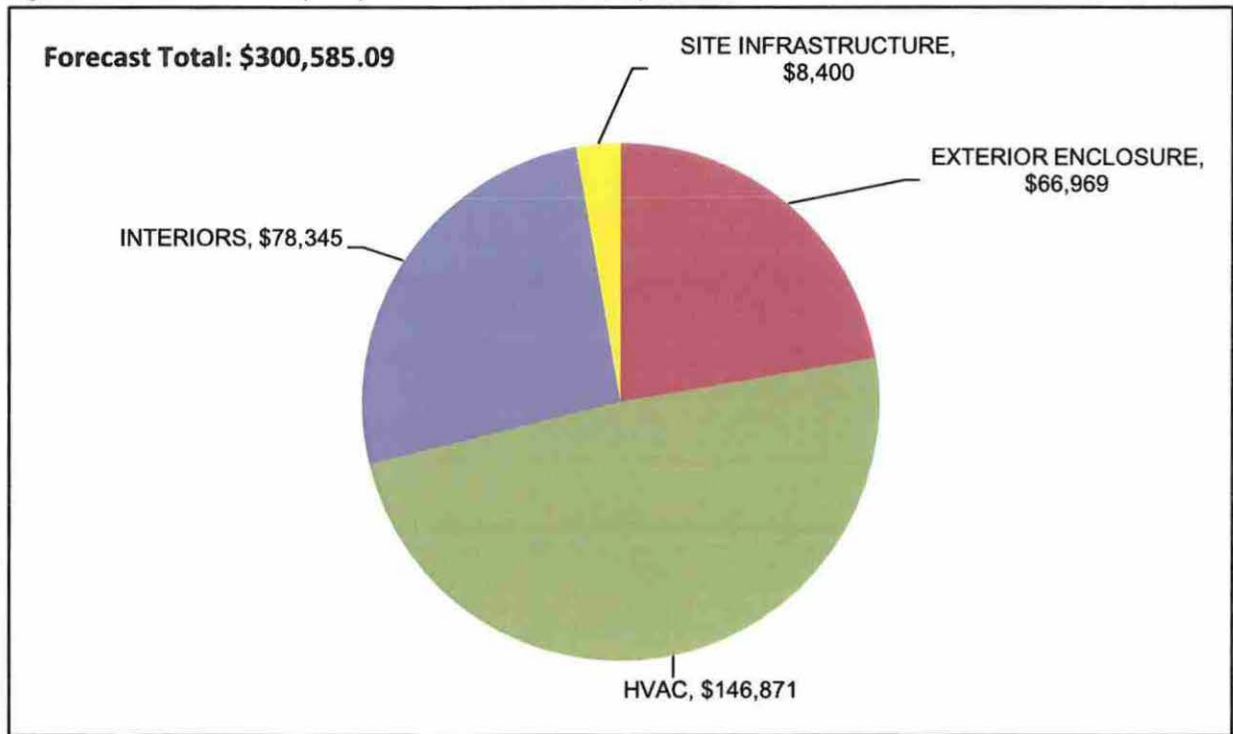


Figure 9: Forecasted Needs (2022): Cesar Chavez Community School



RENEWAL FORECAST

The renewal forecast below for the Cesar Chavez Community School debt shows the current maintenance and repair backlog and projected facility sustainment requirements over the next 15 years. Please note the renewal forecast does not include potential costs associated with seismic evaluation; seismic retrofitting; hazardous material inspection, evaluation, and mitigation, including asbestos abatement; and NFPA 101 and ADA upgrades. The renewal forecast is shown below:

Figure 10: Current and Forecasted Needs Summarized by Reporting Period: Cesar Chavez Community School

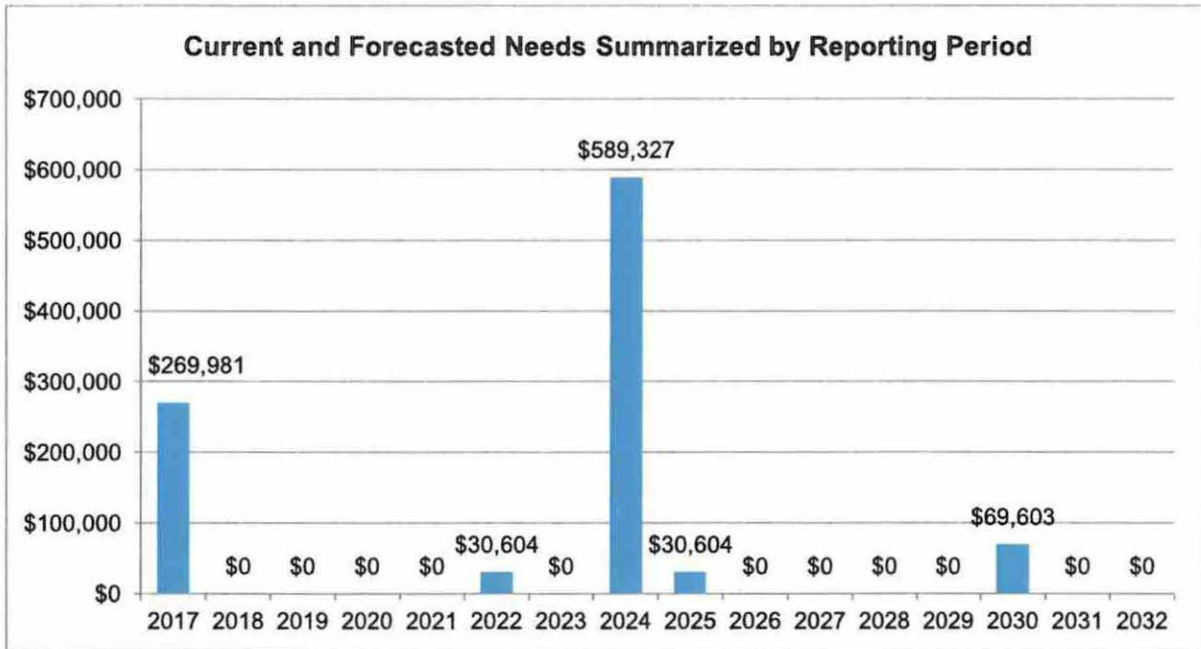


Table 5: Expired Systems 2017

Building	System Category	System	Priority	2017 Needs
Administration Building	Exterior Enclosure	Exterior Doors	Medium	\$11,680
Administration Building	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$9,830
Administration Building	HVAC	Terminal & Package Units	Medium	\$52,481
Administration Building	Interiors	Wall Finishes	Low	\$11,125
Classroom 1	Exterior Enclosure	Exterior Doors	Medium	\$5,777
Classroom 1	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$4,862
Classroom 1	HVAC	Terminal & Package Units	Medium	\$25,957
Classroom 1	Interiors	Wall Finishes	Low	\$5,503
Classroom 2	Exterior Enclosure	Exterior Doors	Medium	\$5,777
Classroom 2	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$4,862
Classroom 2	HVAC	Terminal & Package Units	Medium	\$25,957
Classroom 2	Interiors	Wall Finishes	Low	\$5,503
Classroom 3	Exterior Enclosure	Exterior Doors	Medium	\$5,777
Classroom 3	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$4,862
Classroom 3	HVAC	Terminal & Package Units	Medium	\$25,957
Classroom 3	Interiors	Wall Finishes	Low	\$5,503
Infrastructure	Site Infrastructure	Veicular Pavements	Low	\$8,400
Library	Exterior Enclosure	Exterior Doors	Medium	\$3,676
Library	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$3,094
Library	HVAC	Terminal & Package Units	Medium	\$16,518
Library	Interiors	Wall Finishes	Low	\$3,502
Restroom building	Exterior Enclosure	Exterior Doors	Medium	\$3,676


Building	System Category	System	Priority	2017 Needs
Restroom building	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$3,094
Restroom building	Interior Construction	Toilet Partitions	Medium	\$13,104
Restroom building	Interiors	Wall Finishes	Low	\$3,502
Total:				\$269,981

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Table 6: Current and Forecasted Needs Summarized by System: Cesar Chavez Community School

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
T	\$269,981	\$0	\$0	\$0	\$0	\$30,604	\$0	\$589,327	\$30,604	\$0	\$0	\$0	\$0	\$69,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$66,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$30,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$36,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$13,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Toilet Partitions	\$13,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$34,637	\$0	\$0	\$0	\$0	\$30,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$30,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$34,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$146,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$146,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Infrastructure	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicular Pavements	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Administration Building

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2004	2,224	\$85,117	18	\$94,947	20
Construction Type	Wood Framed Structure						
Roof Type	Metal Panels						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Packaged Units						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

Facility is a pre-engineered portable structure and even with adequate maintenance the structure has a limited useful life. The county may decide to defer construction of permanent buildings when portables are expired because portable structures provide more flexibility than permanent buildings. However, if the county chooses to replace the portables with permanent buildings extensive site and infrastructure construction will be needed and was not calculated in this report.



Exterior Enclosure

T11 siding in fair condition. Painted faded on doors and trim. Minor rust observed on roof trim. Maintenance needed to assure useful life.



Fire Protection

Fire alarm system recently renewed and observed to be in good condition. Main panel in campus administration building. Smoke detectors and pull stations observed to be mounted correctly and in all necessary areas.



HVAC

Wall mounted heat pumps are original to the building. Not issues observed or reported. These units have a limited useful life of 13-15 years.




Interiors

Carpeted floors are near the end of their BOMA predicted life cycle. Carpet was observed to be fair condition with minor stains.

Table 7: Forecasted Needs Summarized by System: Building Administration Building

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$85,117	\$0	\$0	\$0	\$0	\$9,830	\$0	\$189,293	\$9,830	\$0	\$0	\$0	\$0	\$22,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$21,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$9,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$11,125	\$0	\$0	\$0	\$0	\$9,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$9,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$11,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$52,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$52,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Classroom 1

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2004	1,100	\$42,099	18	\$46,961	20
Construction Type	Wood Framed Structure						
Roof Type	Metal Panels						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Split-DX						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

Facility is a pre-engineered portable structure and even with adequate maintenance the structure has a limited useful life. The county may decide to defer construction of permanent buildings when portables are expired because portable structures provide more flexibility than permanent buildings. However, if the county chooses to replace the portables with permanent buildings extensive site and infrastructure construction will be needed and was not calculated in this report.



Equipment & Furnishing

Nail pops observed on T11 siding. Warping on multiple areas of the exterior siding of the building. Scheduled maintenance should be performed to assure useful life.



HVAC

Wall mounted heat pumps are original to the building. Not issues observed or reported. These units have a limited useful life of 13-15 years.




Interiors

Carpeted floors are near the end of their BOMA predicted life cycle. Carpet was observed to be good condition. Wall finishes were observed to be in fair condition.

Table 8: Forecasted Needs Summarized by System: Building Classroom 1

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$42,099	\$0	\$0	\$0	\$0	\$4,862	\$0	\$93,625	\$4,862	\$0	\$0	\$0	\$0	\$11,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$10,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$5,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$5,503	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$5,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$25,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$25,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Classroom 2

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2004	1,100	\$42,099	18	\$46,961	20
Construction Type	Wood Framed Structure						
Roof Type	Metal Panels						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Packaged Units						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

Facility is a pre-engineered portable structure and even with adequate maintenance the structure has a limited useful life. The county may decide to defer construction of permanent buildings when portables are expired because portable structures provide more flexibility than permanent buildings. However, if the county chooses to replace the portables with permanent buildings extensive site and infrastructure construction will be needed and was not calculated in this report.



Electrical

Exit lights and emergency lighting observed to be in good condition. Battery backup has a limited life cycle and should be checked on a regular basis. Smoke detectors were installed and are connected to the main panel in the administration building.



Equipment & Furnishing

Roof systems observed to be in good condition. Walls and floor systems observed to be in good condition. Exterior finishes should be maintained to assure useful life.




HVAC

Wall mounted heat pumps are original to the building. Not issues observed or reported. These units have a limited useful life of 13-15 years.

Table 9: Forecasted Needs Summarized by System: Building Classroom 2

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$42,099	\$0	\$0	\$0	\$0	\$4,862	\$0	\$93,625	\$4,862	\$0	\$0	\$0	\$0	\$11,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$10,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$5,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$5,503	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$5,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$25,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$25,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Classroom 3

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2004	1,100	\$42,099	18	\$46,961	20
Construction Type	Wood Framed Structure						
Roof Type	Metal Panels						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Packaged Units						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

Facility is a pre-engineered portable structure and even with adequate maintenance the structure has a limited useful life. The county may decide to defer construction of permanent buildings when portables are expired because portable structures provide more flexibility than permanent buildings. However, if the county chooses to replace the portables with permanent buildings extensive site and infrastructure construction will be needed and was not calculated in this report.



Electrical

Lighting is adequate for the use of the space. No issues observed or reported. Exit lights and emergency lighting observed to be in good condition.



Equipment & Furnishing

Warping on multiple areas of the exterior siding of the building. Scheduled maintenance should be performed to assure useful life. Roof coverings and structural system observed to be in good condition. No issues reported.



HVAC

Wall mounted heat pumps are original to the building. Not issues observed or reported. These units have a limited useful life of 13-15 years.

Table 10: Forecasted Needs Summarized by System: Building Classroom 3

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$42,099	\$0	\$0	\$0	\$0	\$4,862	\$0	\$93,625	\$4,862	\$0	\$0	\$0	\$0	\$11,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$10,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$5,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$5,503	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$5,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$25,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$25,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Library

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2004	670	\$26,790	19	\$29,884	21
Construction Type	Wood Framed Structure						
Roof Type	Metal Panels						
Ceiling Type	Acoustical Tile						
Lighting	Fluorescent						
HVAC	Packaged Units						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

Facility is a pre-engineered portable structure and even with adequate maintenance the structure has a limited useful life. The county may decide to defer construction of permanent buildings when portables are expired because portable structures provide more flexibility than permanent buildings. However, if the county chooses to replace the portables with permanent buildings extensive site and infrastructure construction will be needed and was not calculated in this report.



Equipment & Furnishing

Roof coverings, wall and floor systems observed to be in good condition. Scheduled maintenance should be performed to assure useful life. Window screens were observed to be torn.



Fire Protection

Fire alarm system recently renewed and observed to be in good condition. Main panel located in campus administration building. Smoke detectors and pull stations observed to be mounted correctly and in all necessary areas.




HVAC

Wall mounted heat pumps are original to the building. Not issues observed or reported. These units have a limited useful life of 13-15 years.

Table 11: Forecasted Needs Summarized by System: Building Library

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$26,790	\$0	\$0	\$0	\$0	\$3,094	\$0	\$59,580	\$3,094	\$0	\$0	\$0	\$0	\$7,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$6,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$3,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$3,502	\$0	\$0	\$0	\$0	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$3,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$16,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$16,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Restroom Building

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2004	700	\$23,376	15	\$26,470	17
Construction Type	Wood Framed Structure						
Roof Type	Metal Panels						
Ceiling Type	Painted Surfaces						
Lighting	Fluorescent						
HVAC	None						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	No						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

Facility is a pre-engineered portable structure and even with adequate maintenance the structure has a limited useful life. The county may decide to defer construction of permanent buildings when portables are expired because portable structures provide more flexibility than permanent buildings. However, if the county chooses to replace the portables with permanent buildings extensive site and infrastructure construction will be needed and was not calculated in this report.



Equipment & Furnishing

Roof coverings, wall and floor systems observed to be in good condition. Scheduled maintenance should be performed to assure useful life.



Interior Construction

Toilet partitions are vandalized and some hardware is broken.



Plumbing

All fixtures were observed to be in good condition. Manual flush valves and sick fixtures.

Table 12: Forecasted Needs Summarized by System: Building Restroom building

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$23,376	\$0	\$0	\$0	\$0	\$3,094	\$0	\$59,580	\$3,094	\$0	\$0	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$6,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$3,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$13,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Toilet Partitions	\$13,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$3,502	\$0	\$0	\$0	\$0	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$3,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Cesar Chavez Community School

Site Infrastructure and Utilities Assessment

A site infrastructure and utilities condition assessment was included in the scope of work for this project. The site infrastructure and utilities assessment is a visual evaluation of the site systems. The teams walked each site to determine the general condition of the systems and categorized them as follows:

- Good condition
- Poor condition and in need of repair
- Poor condition and in need of replacement

Estimated quantities were calculated by digitizing marked-up Google Earth aerial photographs. Google Earth Aerial photographs were used in lieu of site plans. The site assessment was performed and the subsequent results grouped by location. Findings for each location were divided as follows:

- Roadways
- Parking Lots
- Pedestrian Paving
- Site Development
- Storm Sewer

Please note that not all locations have all of the various infrastructure systems present. We determined unit pricing for the various deficiency requirements by referencing 2017 RS Means Building Construction Cost Data and Assembly Cost Data when available; industry sources were used as a supplemental source for unit pricing when needed.

CONDITION SUMMARY

The site was well maintained and appeared to be in overall good condition. The following site descriptions were observed during the assessment.

- The asphalt driveway was in overall good condition, however; crack fill, seal coating, and re-stripping would extend the pavements life.
- The concrete walkways were in good condition with no issues to report.
- The asphalt parking lot was in overall good condition, however; crack fill, seal coating, and re-stripping would extend the pavements life.

The specific deficiencies observed at Cesar Chavez Community School can be found in the summary of deficiencies table that follows.

Table 13: Aggregate Summary for Cesar Chavez Community School Site Infrastructure

Asset Description	Corrective Action	Notes	Current Needs
Vehicular Pavements	Crack fill, seal coat, and re-stripe asphalt pavement	7,000 SF @ \$1.20 per SF	\$8,400
Total Current Needs			\$8,400



Yolo County
OFFICE OF
EDUCATION

- Replace Caulking In Concrete Pavement Expansion Joints
- Crack Fill, Seal Coat, and Re-Stripe Asphalt Pavement
- Replace Concrete Pavement

- Site Defeciency
- Re-Stripe Concrete
- Resurface Asphalt Pavement

Prepared By:
 ALPHA Facilities Solutions

Scale: Not To Scale

Date: 2017

Source: Google Maps

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Site Infrastructure

The asphalt driveway was in overall good condition, however; crack fill, seal coating, and re-stripping would extend the pavements life.



Site Infrastructure

The asphalt parking lot was in overall good condition, however; crack fill, seal coating, and re-stripping would extend the pavements life.



Site Infrastructure

The concrete walkways were in good condition with no issues to report.

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Yolo County Construction Program

Facility Condition Assessment

Summary of Findings	Year Established	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2009	960	\$9,046	6	\$40,984



The table below contains location-specific information regarding current and forecast Facility Condition Indices. A comprehensive list of expired systems and those expected to be expired between now and the Year 2037 can be found in Table 16 on page 69.

Table 14: Facility Description: Summary of Findings – Yolo County Construction Program

Building Name	Age (Years)	Area (SF)	Total Needs 2017	Current Replacement Value	2017 FCI %	Total Needs 2021	2022 FCI %
YCCP	8	960	\$9,046	\$139,776	6	\$40,984	29
TOTAL:		960	\$9,046	\$139,776	6	\$40,984	29

Figures below show the current and forecasted needs respectively for all Yolo County Construction Program facilities grouped by system.

Figure 11: Current Needs (2017): Yolo County Construction Program

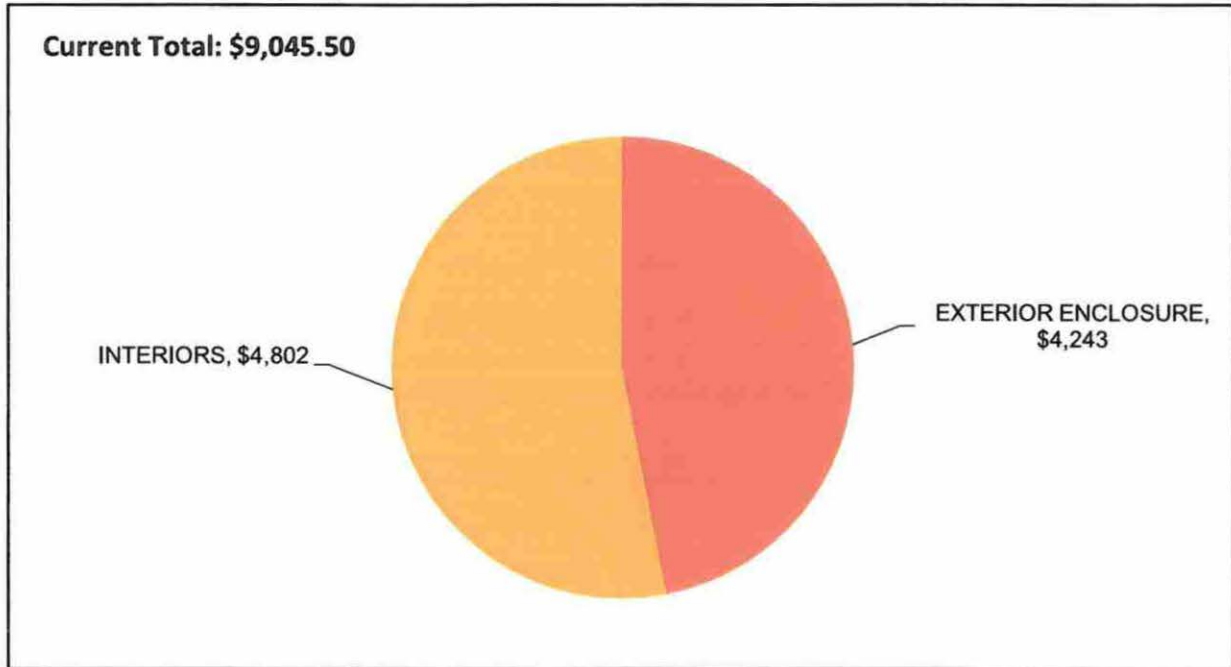
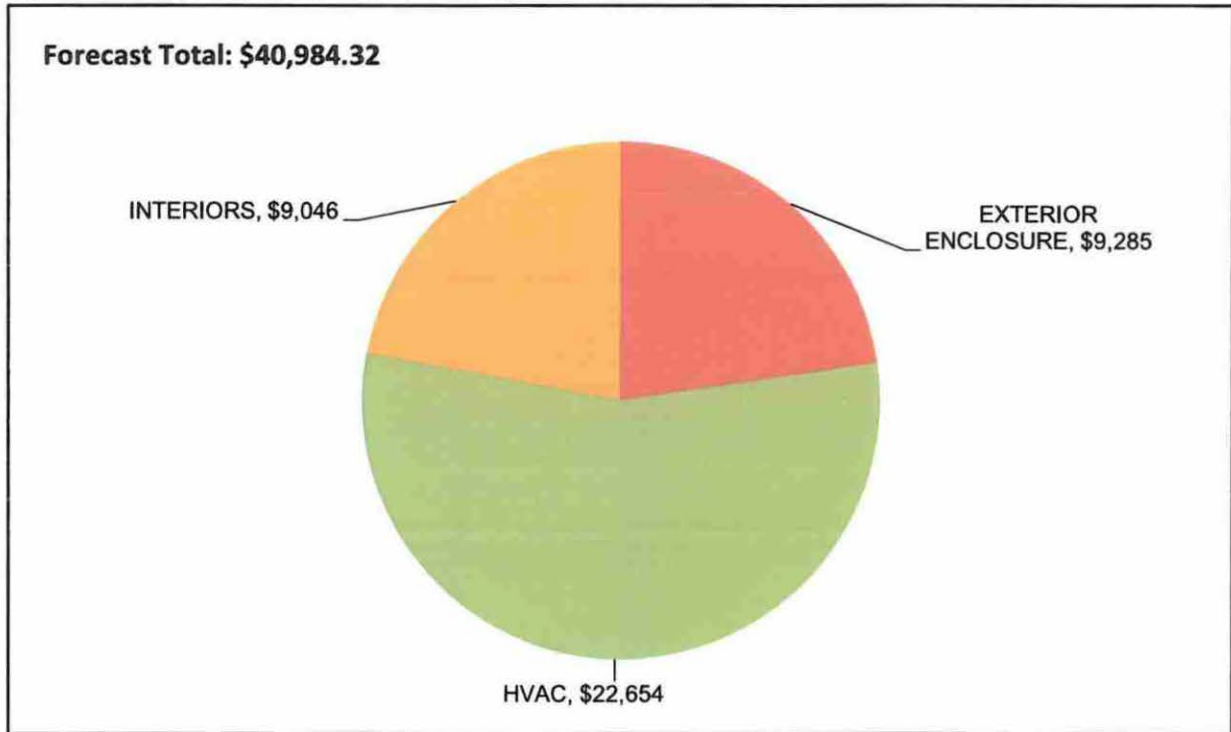


Figure 12: Forecasted Needs (2022): Yolo County Construction Program



RENEWAL FORECAST

The renewal forecast below for the Yolo County Construction Program debt shows the current maintenance and repair backlog and projected facility sustainment requirements over the next 15 years. Please note the renewal forecast does not include potential costs associated with seismic evaluation; seismic retrofitting; hazardous material inspection, evaluation, and mitigation, including asbestos abatement; and NFPA 101 and ADA upgrades. The renewal forecast is shown below:

Figure 13: Current and Forecasted Needs Summarized by Reporting Period: Yolo County Construction Program

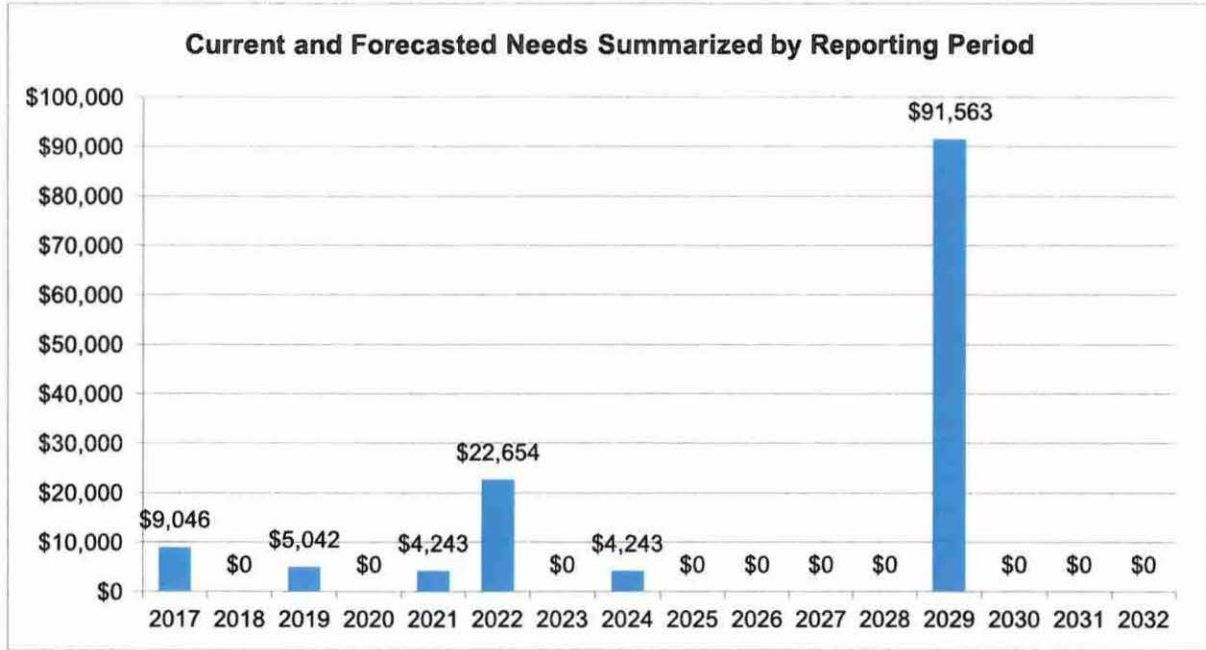



Table 15: Expired Systems 2017

Building	System Category	System	Priority	2017 Needs
YCCP	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$4,243
YCCP	Interiors	Wall Finishes	Low	\$4,802
Total:				\$9,046

Table 16: Current and Forecasted Needs Summarized by System: Yolo County Construction Program

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$9,046	\$0	\$5,042	\$0	\$4,243	\$22,654	\$0	\$4,243	\$0	\$0	\$0	\$0	\$91,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$4,243	\$0	\$5,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$5,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$4,802	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$4,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$0	\$0	\$0	\$0	\$0	\$22,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$22,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YCCP

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		2009	960	\$9,046	6	\$40,984	29
Construction Type	Pre-Engineered Structure						
Roof Type	Metal Panels						
Ceiling Type	Fluorescent						
Lighting	Florescent						
HVAC	Package Units						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

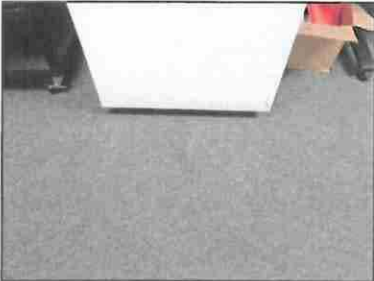
Condition Summary

Facility is a pre-engineered portable structure and even with adequate maintenance the structure has a limited useful life. The county may decide to defer construction of permanent buildings when portables are expired because portable structures provide more flexibility than permanent buildings. However, if the county chooses to replace the portables with permanent buildings extensive site and infrastructure construction will be needed and was not calculated in this report.



Electrical

Security cameras mounted at north-west corner of portable were in good condition. No reports of issues from security staff.



Interiors

Carpet was observed to be in poor condition with stains and minor tears. Vinyl wall finishes are in fair condition. Ceiling tiles had minor damage.



Plumbing

This facility had a single uni-sex restroom. Fixtures were in good condition and no leaks were present. No issues reported for the concealed sewer system.

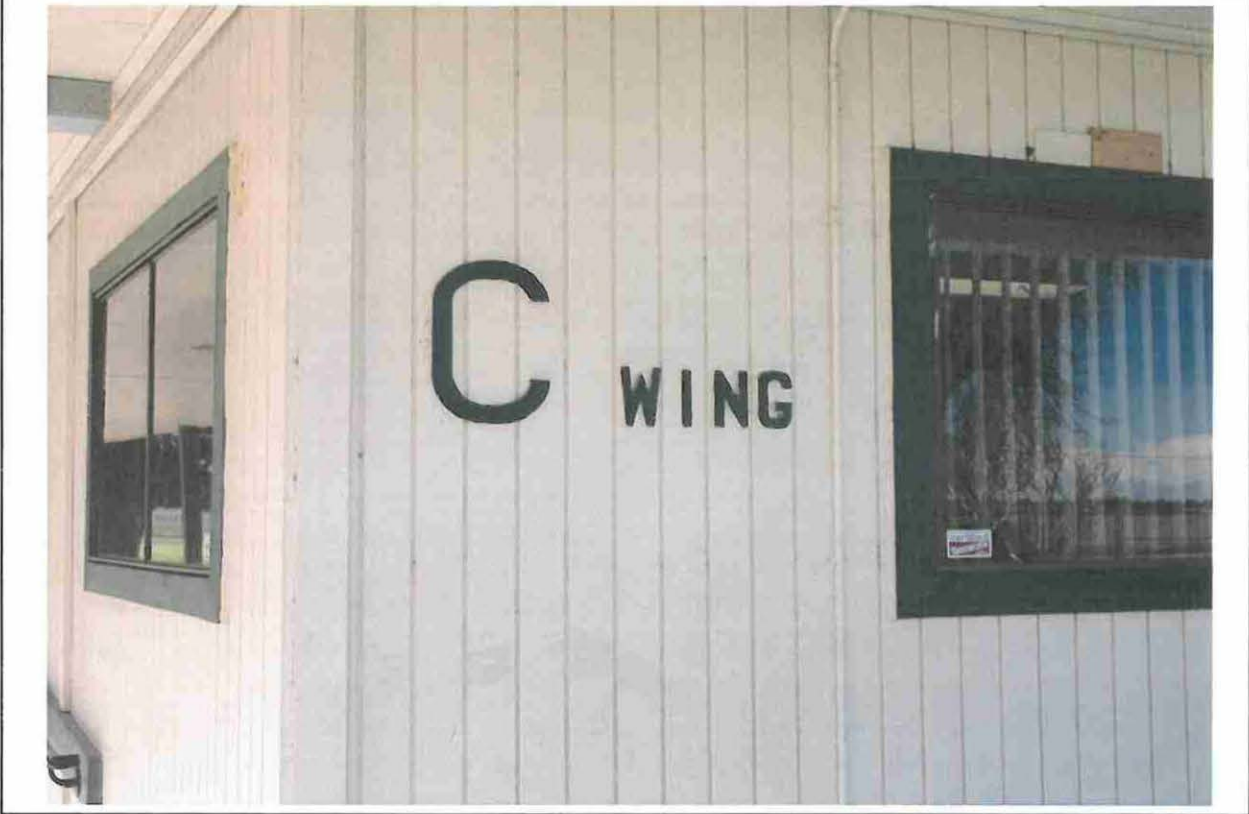
Table 17: Forecasted Needs Summarized by System: Building YCCP

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$9,046	\$0	\$5,042	\$0	\$4,243	\$22,654	\$0	\$4,243	\$0	\$0	\$0	\$0	\$91,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$4,243	\$0	\$5,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$5,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$4,802	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$0	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$4,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$0	\$0	\$0	\$0	\$0	\$22,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$22,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furnishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Plainfield Elementary School

Facility Condition Assessment

Summary of Findings	Year Established	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1970	7,200	\$529,103	67	\$599,490



The table below contains location-specific information regarding current and forecast Facility Condition Indices. A comprehensive list of expired systems and those expected to be expired between now and the Year 2037 can be found in Table 34 on page 129

Table 33: Facility Description: Summary of Findings – Plainfield Elementary School

Building Name	Age (Years)	Area (SF)	Total Needs 2017	Current Replacement Value	2017 FCI %	Total Needs 2021	2022 FCI %
C-Wing	47	3,600	\$505,103	\$752,993	67	\$575,490	76
TOTAL:		7,200	\$505,103	\$752,994	67	\$575,490	76
Site and Infrastructure			\$24,000			\$24,000	
GRAND TOTAL:			\$269,981			\$300,585	

Figures below show the current and forecasted needs respectively for all Plainfield Elementary School facilities grouped by system.

Figure 20: Current Needs (2017): Plainfield Elementary School

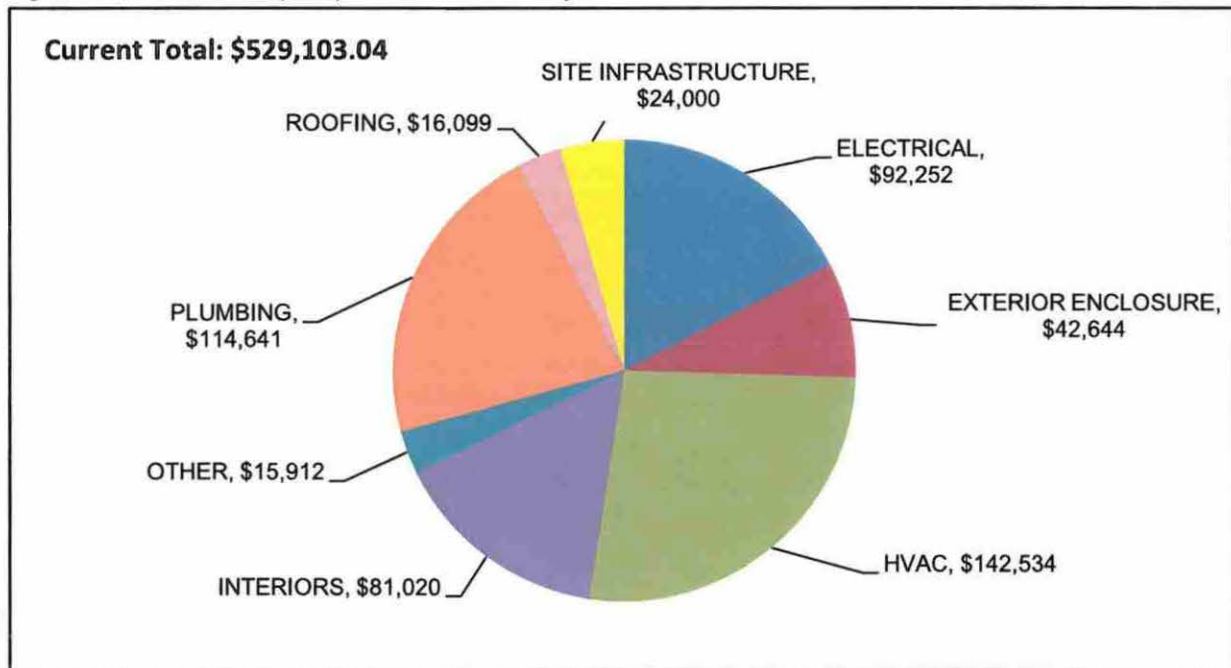
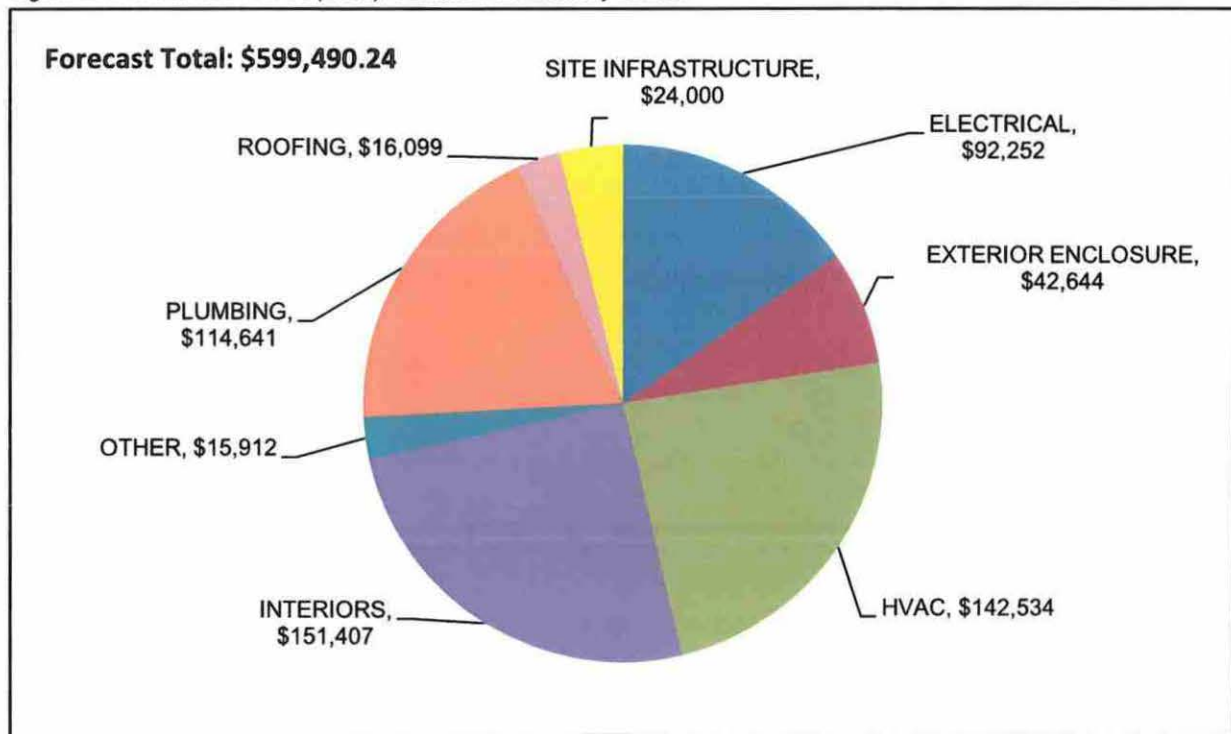


Figure 21: Forecasted Needs (2022): Plainfield Elementary School



RENEWAL FORECAST

The renewal forecast below for the Plainfield Elementary School debt shows the current maintenance and repair backlog and projected facility sustainment requirements over the next 15 years. Please note the renewal forecast does not include potential costs associated with seismic evaluation; seismic retrofitting; hazardous material inspection, evaluation, and mitigation, including asbestos abatement; and NFPA 101 and ADA upgrades. The renewal forecast is shown below:

Figure 22: Current and Forecasted Needs Summarized by Reporting Period: Plainfield Elementary School

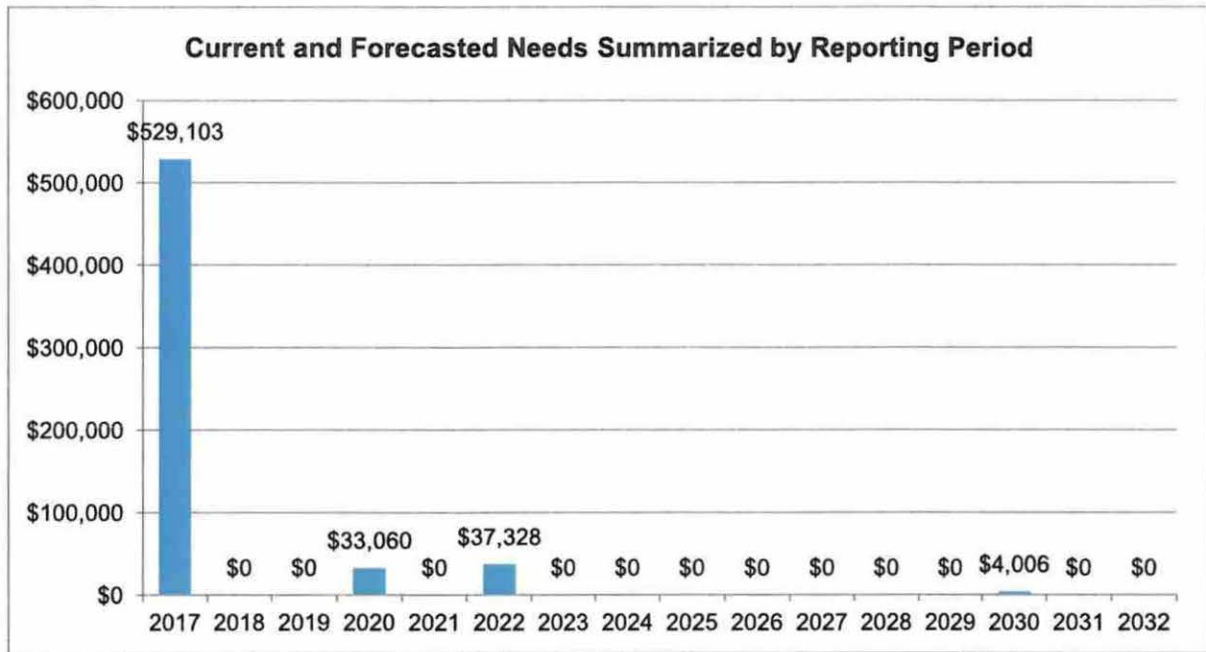



Table 34: Expired Systems 2017

Building	System Category	System	Priority	2017 Needs
C-Wing	Electrical	Branch Wiring	High	\$35,119
C-Wing	Electrical	Lighting	Medium	\$35,119
C-Wing	Electrical	Service Distribution	High	\$22,015
C-Wing	Exterior Enclosure	Exterior Doors	Medium	\$3,707
C-Wing	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$15,912
C-Wing	Exterior Enclosure	Exterior Windows	Medium	\$23,026
C-Wing	Fire Protection	Fire Alarms	High	\$15,912
C-Wing	HVAC	Distribution System	Medium	\$32,835
C-Wing	HVAC	Terminal & Package Units	Medium	\$109,699
C-Wing	Interior Construction	Specialties	Low	\$32,610
C-Wing	Interiors	Floor Finishes	Low	\$26,470
C-Wing	Interiors	Wall Finishes	Low	\$21,940
C-Wing	Plumbing	Domestic Water Distribution	Medium	\$15,126
C-Wing	Plumbing	Plumbing Fixtures	Medium	\$49,758
C-Wing	Plumbing	Sanitary Waste	Medium	\$49,758
C-Wing	Roofing	Roof Coverings	High	\$16,099
Infrastructure	Site Infrastructure	Pedestrian Pavements	Low	\$24,000
Total:				\$529,103

Table 35: Current and Forecasted Needs Summarized by System: Plainfield Elementary School

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$529,103	\$0	\$0	\$33,060	\$0	\$37,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$42,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$15,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$23,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$3,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$16,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$16,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$32,610	\$0	\$0	\$33,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$33,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$32,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$48,410	\$0	\$0	\$0	\$0	\$37,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$37,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$26,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$21,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$114,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Domestic Water Distribution	\$15,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$49,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$49,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$142,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$32,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$109,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$15,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$15,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$92,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Branch Wiring	\$35,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$35,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Distribution	\$22,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Infrastructure	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pedestrian Pavements	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C-Wing

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1970	3,600	\$505,103	67	\$575,490	76
Construction Type	One-story wood framed structure						
Roof Type	Other						
Ceiling Type	Acoustical Tile						
Lighting	Fluorescent						
HVAC	Packaged Units						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

- Emergency exit signs do not meet current code requirements for the use of the building. The fire alarm and activation devices are aged and reliability may be a concern.
- Domestic water and sanitary sewer piping original to the building and beyond BOMA predicted service life. Fixtures are in fair to poor condition.
- Original branch wiring is inadequate for the current technology needs of the classrooms. Outlet power strips were observed to be plugged into other power strips.
- Wall mounted heat pump HVAC units utilize R-22 refrigerant. In 2020 R-22 refrigerant will no longer be produced and servicing existing equipment will be limited to recycled refrigerant.



Exterior Enclosure

Original roof covering type is unknown. A sprayed foam roof was observed and is in poor condition. Holes and cracks were found in many areas. Painted wooden T11 and fascia was in fair condition with only minor issues on trim due to animal damage.



HVAC

Wall mounted heat pump, 4-5 tons. System is expired due to age and condition. One of the units has been replaced, however the remaining 3 are original to the building.



Exterior Doors

Hardware does not meet current ADA or emergency egress requirements. Several doors are damaged and dented.



Electrical

Lighting was observed to be inadequate for the space use. T12 lamps are obsolete and not energy efficient. GFCI plugs were not installed in locations required by current building and safety codes.

Table 36: Forecasted Needs Summarized by System: Building C-Wing

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$505,103	\$0	\$0	\$33,060	\$0	\$37,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Enclosure	\$42,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$15,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$23,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$3,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$16,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$16,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$32,610	\$0	\$0	\$33,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$33,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$32,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$48,410	\$0	\$0	\$0	\$0	\$37,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$37,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$26,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$21,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$114,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Domestic Water Distribution	\$15,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$49,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$49,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$142,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$32,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$109,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$15,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$15,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$92,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Branch Wiring	\$35,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$35,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Distribution	\$22,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Plainfield C-Wing

Site Infrastructure and Utilities Assessment

A site infrastructure and utilities condition assessment was included in the scope of work for this project. The site infrastructure and utilities assessment is a visual evaluation of the site systems. The teams walked each site to determine the general condition of the systems and categorized them as follows:

- Good condition
- Poor condition and in need of repair
- Poor condition and in need of replacement

Estimated quantities were calculated by digitizing marked-up Google Earth aerial photographs. Google Earth Aerial photographs were used in lieu of site plans. The site assessment was performed and the subsequent results grouped by location. Findings for each location were divided as follows:

- Roadways
- Parking Lots
- Pedestrian Paving
- Site Development
- Storm Sewer

Please note that not all locations have all of the various infrastructure systems present. We determined unit pricing for the various deficiency requirements by referencing 2017 RS Means Building Construction Cost Data and Assembly Cost Data when available; industry sources were used as a supplemental source for unit pricing when needed.

CONDITION SUMMARY

The site was well maintained and appeared to be in overall good condition. The following site descriptions were observed during the assessment.

- Additional concrete pavement needs to be installed adjacent to the children's playground.

The specific deficiencies observed at Plainfield C-Wing can be found in the summary of deficiencies table that follows.

Table 37: Aggregate Summary for Plainfield C-Wing Site Infrastructure

Asset Description	Corrective Action	Notes	Current Needs
Pedestrian Pavements	Install new concrete pavement	1,500 SF @ \$16 per SF	\$24,000
Total Current Needs			\$24,000



Yolo County
OFFICE OF
EDUCATION

- Replace Caulking In Concrete Pavement Expansion Joints
- Crack Fill, Seal Coat, and Re-Stripe Asphalt Pavement
- Replace Concrete Pavement

- Site Defeciency
- Re-Stripe Concrete
- Resurface Asphalt Pavement

Prepared By:
ALPHA Facilities Solutions

Scale: Not To Scale

Date: 2017

Source: Google Maps



Site Infrastructure

Additional concrete pavement needs to be installed adjacent to the children's playground.

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Santa Anita Administration Office

Facility Condition Assessment

Summary of Findings	Year Established	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1985	82,283	\$2,542,841	14	\$4,739,180



The table below contains location-specific information regarding current and forecast Facility Condition Indices. A comprehensive list of expired systems and those expected to be expired between now and the Year 2037 can be found in Table 39 on page 146.

Table 38: Facility Description: Summary of Findings – Santa Anita Administration Office

Building Name	Age (Years)	Area (SF)	Total Needs 2017	Current Replacement Value	2017 FCI %	Total Needs 2021	2022 FCI %
Suite 100 - Administration	32	32,970	\$815,731	\$7,094,353	12	\$1,947,604	27
Suite 140 - Head Start	32	9,360	\$507,065	\$2,014,047	25	\$552,914	27
Suite 150 - Selpa Administration	32	9,360	\$95,503	\$2,014,047	5	\$228,018	11
Suite 160 - For Lease	32	5,800	\$411,020	\$1,248,021	33	\$413,192	33
Suite 180 - SOS Office and Shop	32	8,306	\$30,407	\$1,787,252	2	\$399,519	22
Suite 190 - For Lease	32	16,487	\$683,116	\$3,547,607	19	\$1,174,534	33
TOTAL:		82,283	\$2,542,841	\$17,705,328	14	\$4,715,780	27
Site and Infrastructure			\$23,400			23,400	
GRAND TOTAL:			\$2,566,241			\$4,739,180	

Figures below show the current and forecasted needs respectively for all Santa Anita Administration Office facilities grouped by system.

Figure 23: Current Needs (2017): Santa Anita Administration Office

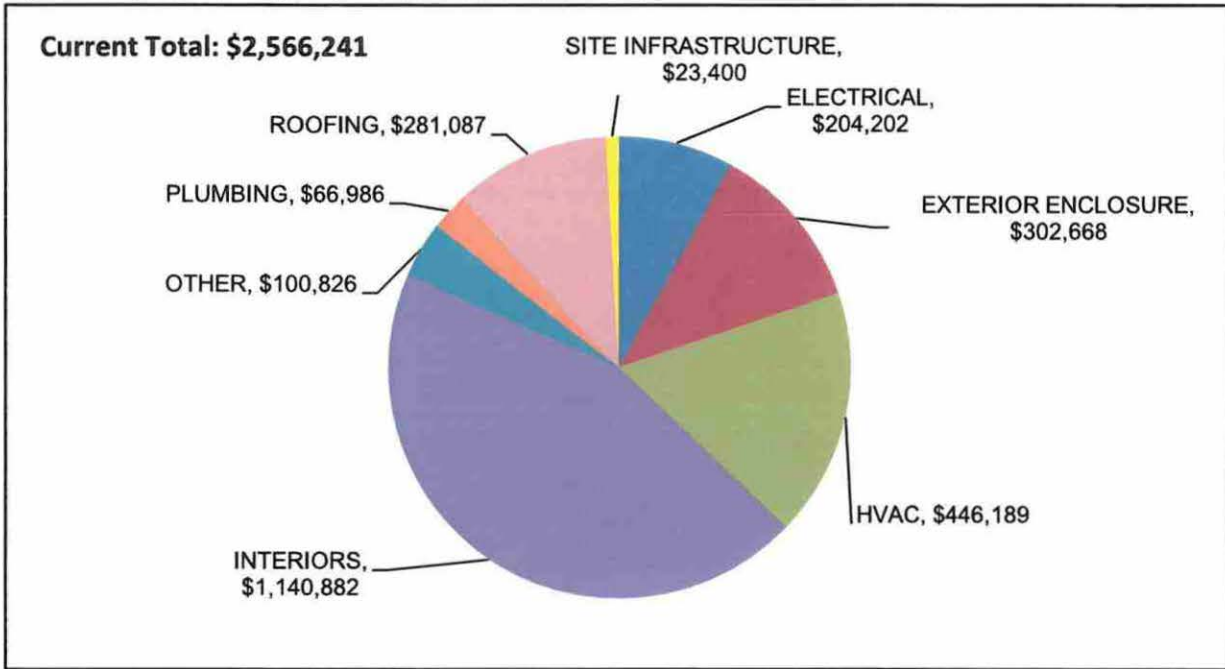
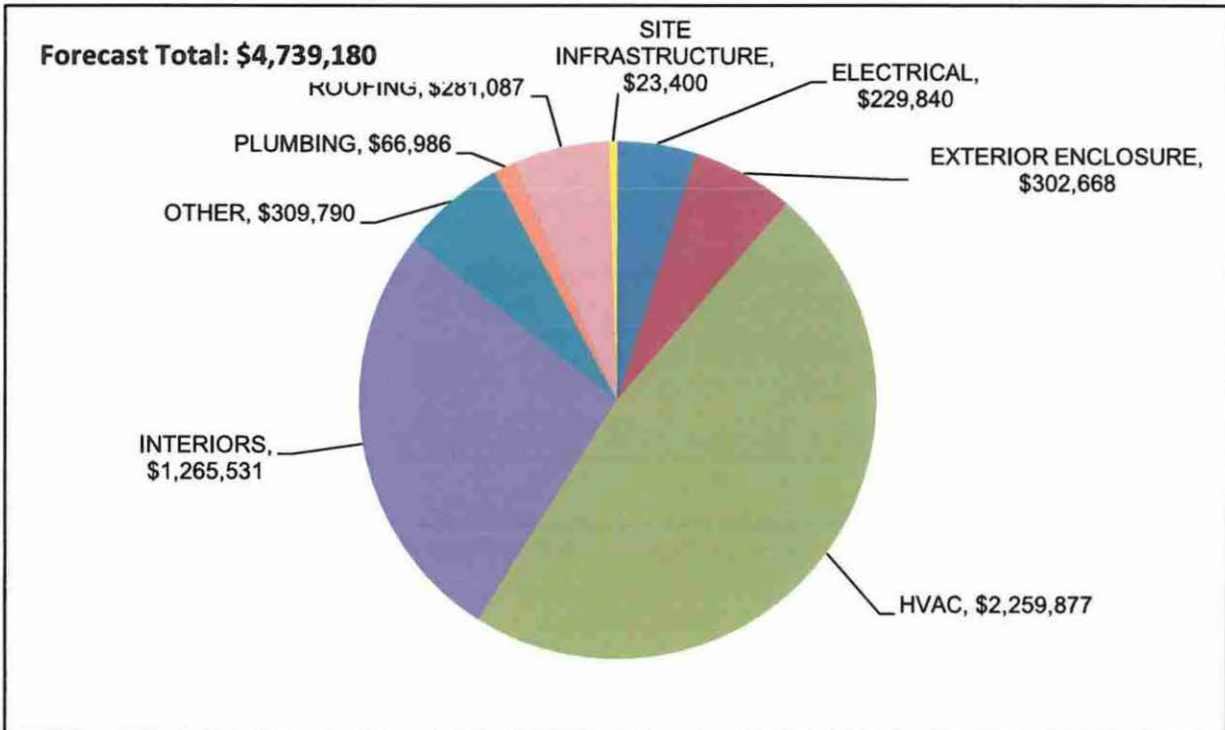


Figure 24: Forecasted Needs (2022): Santa Anita Administration Office



RENEWAL FORECAST

The renewal forecast below for the Santa Anita Administration Office debt shows the current maintenance and repair backlog and projected facility sustainment requirements over the next 15 years. Please note the renewal forecast does not include potential costs associated with seismic evaluation; seismic retrofitting; hazardous material inspection, evaluation, and mitigation, including asbestos abatement; and NFPA 101 and ADA upgrades. The renewal forecast is shown below:

Figure 25: Current and Forecasted Needs Summarized by Reporting Period: Santa Anita Administration Office

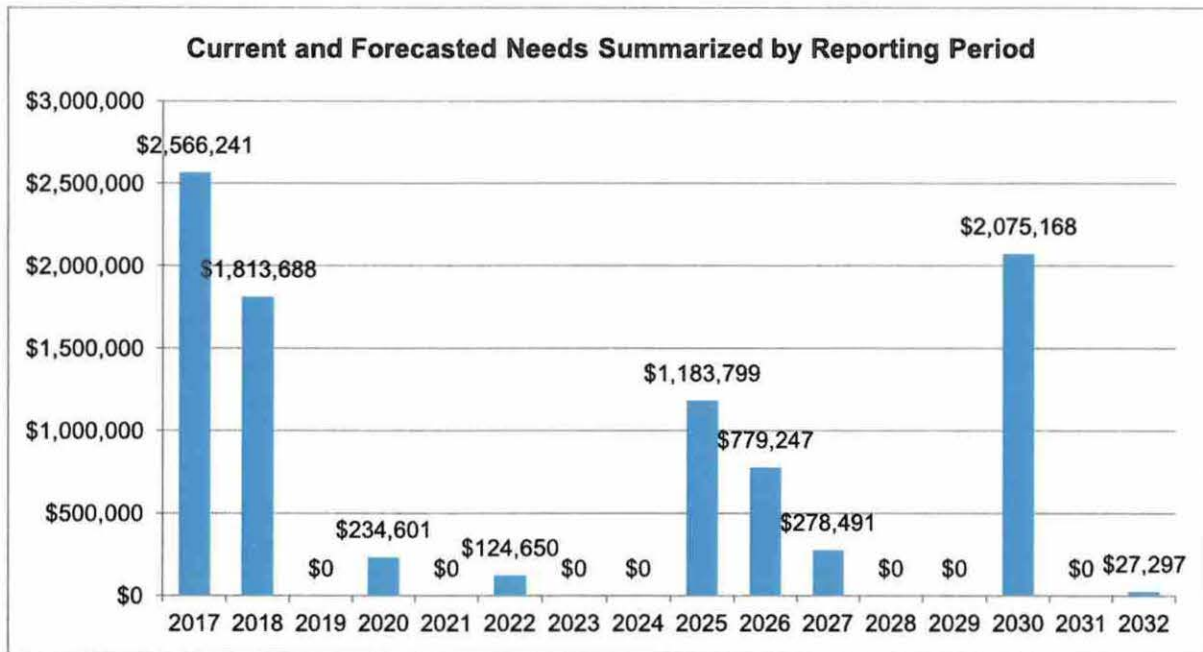


Table 39: Expired Systems 2017

Building	System Category	System	Priority	2017 Needs
Infrastructure	Site Infrastructure	Site Development	Low	\$8,000
Infrastructure	Site Infrastructure	Storm Sewer	Low	\$2,200
Infrastructure	Site Infrastructure	Vehicular Pavements	Low	\$13,200
Suite 100 - Administration	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$145,727
Suite 100 - Administration	Interior Construction	Specialties	Low	\$54,519
Suite 100 - Administration	Interiors	Floor Finishes	Low	\$434,096
Suite 100 - Administration	Interiors	Wall Finishes	Low	\$60,691
Suite 100 - Administration	Roofing	Roof Coverings	High	\$120,697
Suite 140 - Head Start	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$41,371
Suite 140 - Head Start	HVAC	Terminal & Package Units	Medium	\$275,484
Suite 140 - Head Start	Interior Construction	Specialties	Low	\$15,478
Suite 140 - Head Start	Interiors	Floor Finishes	Low	\$123,238
Suite 140 - Head Start	Interiors	Wall Finishes	Low	\$17,230
Suite 140 - Head Start	Roofing	Roof Coverings	High	\$34,265
Suite 150 - Selpa Administration	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$17,061
Suite 150 - Selpa Administration	Interior Construction	Specialties	Low	\$6,383
Suite 150 - Selpa Administration	Interiors	Floor Finishes	Low	\$50,822


Building	System Category	System	Priority	2017 Needs
Suite 150 - Selpa Administration	Interiors	Wall Finishes	Low	\$7,105
Suite 150 - Selpa Administration	Roofing	Roof Coverings	High	\$14,131
Suite 160 - For Lease	Electrical	Lighting	Medium	\$53,142
Suite 160 - For Lease	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$25,636
Suite 160 - For Lease	Fire Protection	Fire Alarms	High	\$26,239
Suite 160 - For Lease	HVAC	Terminal & Package Units	Medium	\$170,706
Suite 160 - For Lease	Interior Construction	Specialties	Low	\$9,591
Suite 160 - For Lease	Interiors	Floor Finishes	Low	\$76,365
Suite 160 - For Lease	Interiors	Wall Finishes	Low	\$10,677
Suite 160 - For Lease	Plumbing	Plumbing Fixtures	Medium	\$17,432
Suite 160 - For Lease	Roofing	Roof Coverings	High	\$21,233
Suite 180 - SOS Office and Shop Facility	Roofing	Roof Coverings	High	\$30,407
Suite 190 - For Lease	Electrical	Lighting	Medium	\$151,060
Suite 190 - For Lease	Exterior Enclosure	Exterior Walls (Finishes)	Low	\$72,873
Suite 190 - For Lease	Fire Protection	Fire Alarms	High	\$74,587
Suite 190 - For Lease	Interior Construction	Specialties	Low	\$27,263
Suite 190 - For Lease	Interiors	Floor Finishes	Low	\$217,074
Suite 190 - For Lease	Interiors	Wall Finishes	Low	\$30,349
Suite 190 - For Lease	Plumbing	Plumbing Fixtures	Medium	\$49,553
Suite 190 - For Lease	Roofing	Roof Coverings	High	\$60,356
Total:				\$2,566,241

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Table 40: Current and Forecasted Needs Summarized by System: Santa Anita Administration Office

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$2,566,241	\$1,813,688	\$0	\$234,601	\$0	\$124,650	\$0	\$0	\$1,183,799	\$779,247	\$278,491	\$0	\$0	\$2,075,168	\$0	\$27,297	\$0	\$0	\$48,427	\$0	\$168,100
Exterior Enclosure	\$302,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,809	\$0	\$36,713	\$0	\$0	\$443,676	\$0	\$13,562	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$302,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,809	\$0	\$0	\$0	\$0	\$0	\$0	\$13,562	\$0	\$0	\$0	\$0	\$0
Roofing	\$281,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$281,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$113,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,778	\$0	\$0	\$0	\$0	\$0	\$0	\$13,735	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$113,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,735	\$0	\$0	\$0	\$0	\$0
Interiors	\$1,027,648	\$0	\$0	\$0	\$0	\$124,650	\$0	\$0	\$0	\$732,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,887
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,887
Floor Finishes	\$901,596	\$0	\$0	\$0	\$0	\$109,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$126,052	\$0	\$0	\$0	\$0	\$15,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$66,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,608	\$0	\$0	\$0	\$0	\$48,427	\$0	\$0
Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,427	\$0	\$0
Plumbing Fixtures	\$66,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$446,189	\$1,813,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,433	\$0	\$0	\$0	\$293,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,433	\$0	\$0	\$0	\$293,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$446,189	\$1,813,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$100,826	\$0	\$0	\$208,964	\$0	\$0	\$0	\$0	\$0	\$0	\$37,576	\$0	\$0	\$545,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$100,826	\$0	\$0	\$208,964	\$0	\$0	\$0	\$0	\$0	\$0	\$37,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sprinklers & Standpipe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$204,202	\$0	\$0	\$25,638	\$0	\$0	\$0	\$0	\$423,211	\$0	\$204,202	\$0	\$0	\$423,211	\$0	\$0	\$0	\$0	\$0	\$0	\$79,213
Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,202	\$0	\$0	\$423,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$204,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,103
Service Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$25,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,110
Site Infrastructure	\$23,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Development	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Storm Sewer	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicular Pavements	\$13,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Suite 100 - Administration

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1985	32,970	\$815,731	12	\$1,947,604	27
Construction Type	1-2 Story Tilt Wall Construction						
Roof Type	Single-Ply Membrane						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Packaged Unit and Split-DX						
Elevator	No						
Fire Sprinkler	Yes						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

- Skylights were observed to be cracked and some were covered with tarps to avoid leaks.
- From observations and reports, water intrusion was identified on the first floor. This has damaged the flooring in some locations. Planter beds should be redesigned for proper drainage to the parking lot.
- Roof rain water drainage should be redesigned before roof replacement can be completed. Flashing of this system is done in a very poor manner.
- Emergency backup lights were observed to be not working when the test switch was activated.
- Restroom counter tops need to be resealed to prevent water intrusion.
- The second-floor area was under construction for a new tenant. Systems in this area were not included in the condition of the suite



Exterior Enclosure

Single-ply membrane roof covering was in poor condition. Tears and holes were observed. The fabric is worn and leaks will become more frequent. Rain water drainage was observed to be inadequate due to roof slope.



Interior Finishes

The second-floor area was under construction for a new tenant. Systems in this area were not counted in the condition of suite.



Safety and Security

Emergency backup lights are beyond their service life and did not work when tested. Fire alarm system was recently renewed and was observed to be in good condition.




HVAC

HVAC units utilize R-22 refrigerant. In 2020 R-22 refrigerant will be limited and servicing existing equipment will need to use recycled refrigerant.

Table 41: Forecasted Needs Summarized by System: Building Suite 100 - Administration

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total	\$815,731	\$970,373	\$0	\$161,500	\$0	\$0	\$0	\$0	\$668,289	\$352,832	\$0	\$0	\$0	\$1,111,643	\$0	\$0	\$0	\$0	\$23,316	\$0	\$0
Exterior Enclosure	\$145,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,833	\$0	\$0	\$0	\$0	\$213,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$145,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$120,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$120,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$54,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$54,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$494,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$434,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$60,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,189	\$0	\$0	\$0	\$0	\$23,316	\$0	\$0
Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,316	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$0	\$970,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$0	\$970,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$149,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$149,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sprinklers & Standpipe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$12,344	\$0	\$0	\$0	\$0	\$302,084	\$0	\$0	\$0	\$0	\$302,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$12,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Suite 140 - Head Start

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1985	9,360	\$507,065	25	\$552,914	27
Construction Type	1-2 Story Tilt Wall Construction						
Roof Type	Single-Ply Membrane						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Packaged Unit and Split-DX						
Elevator	No						
Fire Sprinkler	Yes						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

- Space is utilized by the Head Start administration. Staff reported recent roof leaks that were repaired.
- From observations and reports, water intrusion was identified from the exterior walls. This could lead to damaged finishes. Planter beds should be redesigned for proper drainage to parking lot.
- Roof rain water drainage should be redesigned before roof replacement can be completed.
- HVAC units utilize R-22 refrigerant. In 2020 R-22 refrigerant will be limited and servicing existing equipment will need to use recycled refrigerant.



Exterior Enclosure

Single-ply membrane roof covering was in poor condition. Tears and holes were observed. The fabric is worn and leaks will become more frequent. Sky lights were covered with tarps to avoid water intrusion.



Interior Construction

Cabinets and Counter Tops in good condition. Interior doors in good condition. Ceiling finishes stained due to roof leaks.



Exterior Finishes

From observations and reports, water intrusion was identified from the exterior walls. This could lead to damaged finishes. Planter beds should be redesigned for proper drainage to parking lot.




HVAC

Roof top units are aged and deteriorated. System is near the end of its BOMA predicted useful life. HVAC units utilize R-22 refrigerant. In 2020 R-22 refrigerant will be limited and servicing existing equipment will need to use recycled refrigerant.

Table 42: Forecasted Needs Summarized by System: Building Suite 140 - Head Start

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$507,065	\$0	\$0	\$45,849	\$0	\$0	\$0	\$0	\$189,723	\$146,600	\$0	\$0	\$0	\$269,156	\$0	\$0	\$0	\$0	\$6,619	\$0	\$0
Exterior Enclosure	\$41,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,283	\$0	\$0	\$0	\$0	\$60,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$41,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$34,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$34,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$15,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$15,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$140,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$123,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$17,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,265	\$0	\$0	\$0	\$0	\$6,619	\$0	\$0
Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,619	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$275,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$275,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$42,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$42,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sprinklers & Standpipe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$3,504	\$0	\$0	\$0	\$0	\$85,760	\$0	\$0	\$0	\$0	\$85,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Suite 150 - SELPA Administration

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1985	9,360	\$95,503	5	\$228,018	11
Construction Type	1-2 Story Tilt Wall Construction						
Roof Type	Single-Ply Membrane						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Packaged Unit and Split-DX						
Elevator	No						
Fire Sprinkler	Yes						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

- Tile floor in men's restroom was cracked and broken. Repair is needed before restroom could be place back in service
- Plumbing fixtures were in poor condition. Many fixtures clogged and cracked.
- From observations and reports, water intrusion was identified on the first floor. This has damaged the flooring. Planter beds should be redesigned for proper drainage to parking lot.
- Roof rain water drainage should be redesigned before roof replacement can be completed.
- Emergency backup lights were observed to be not working when the test switch was activated.
- Restroom counter tops need to be resealed to prevent water intrusion.



Exterior Enclosure

Single-ply membrane roof covering was in poor condition. Tears and holes were observed. The fabric is worn and leaks will become more frequent. Rain water drainage was observed to be inadequate due to roof slope.



Plumbing Fixtures

Water closets cracked and urinals were observed to be clogged. Water was shut off from room so fixtures were not tested.



Interior Finishes

Restroom floor finishes are cracked and lifting. Storage room floors are missing floor coverings.




HVAC

Some units have been replaced due to age and condition. Older HVAC units utilize R-22 refrigerant. In 2020 R-22 refrigerant will be limited and servicing existing equipment will need to use recycled refrigerant.

Table 43: Forecasted Needs Summarized by System: Building Suite 150 - SELPA Administration

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$95,503	\$113,608	\$0	\$18,908	\$0	\$0	\$0	\$0	\$78,241	\$41,308	\$0	\$0	\$0	\$130,147	\$0	\$0	\$0	\$0	\$2,730	\$0	\$0
Exterior Enclosure	\$17,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,303	\$0	\$0	\$0	\$0	\$25,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$17,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$14,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$14,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$6,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$6,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$57,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$50,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$7,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,203	\$0	\$0	\$0	\$0	\$2,730	\$0	\$0
Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$0	\$113,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$0	\$113,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$17,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$17,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sprinklers & Standpipe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$1,445	\$0	\$0	\$0	\$0	\$35,367	\$0	\$0	\$0	\$0	\$35,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$1,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Suite 160 - For Lease

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1985	5,800	\$411,020	33	\$413,192	33
Construction Type	1-2 Story Tilt Wall Construction						
Roof Type	Single-Ply Membrane						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Packaged Unit and Split-DX						
Elevator	No						
Fire Sprinkler	Yes						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

- Space was reported not to be occupied by a current tenant. Space finishes were all in poor condition. Roof leaks were observed and reported.
- Duct-work was damaged and not connected in many locations. HVAC units utilize R-22 refrigerant. In 2020 R-22 refrigerant will be limited and servicing existing equipment will need to use recycled refrigerant. Roof top units are aged and deteriorated. System is near the end of its BOMA predicted useful life.
- A Fire Alarm system was not observed to be in service in the space.
- Water was not supplied to the space. Plumbing fixtures were not tested during the assessment



Exterior Enclosure

Single-ply membrane roof covering was in poor condition. Tears and holes were observed. The fabric is worn and leaks will become more frequent.



Interior Construction

Cabinets and Counter Tops are in poor condition. Interior doors in good condition. Ceiling finishes stained due to roof leaks and has many missing tiles. The suspension grid will also need to be replaced due to damage.



Interior Finishes

Floor covering was not installed.



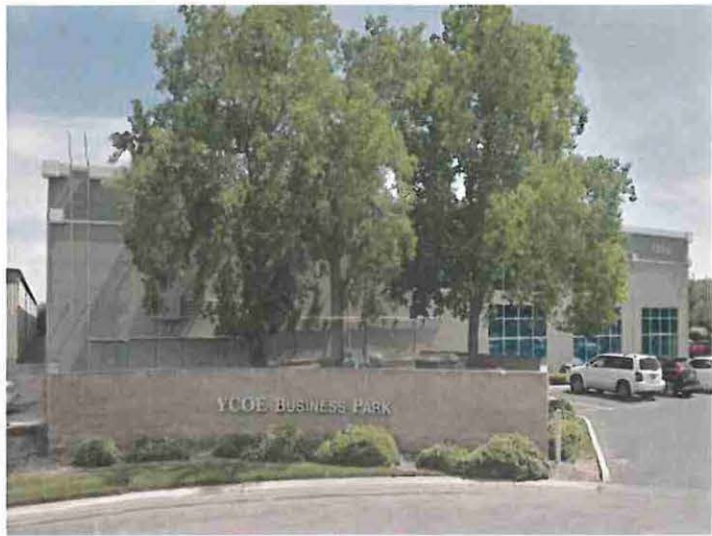
HVAC

Roof top units are aged and deteriorated. System is near the end of its BOMA predicted useful life. HVAC units utilize R-22 refrigerant. In 2020 R-22 refrigerant will be limited and servicing existing equipment will need to use recycled refrigerant.

Table 44: Forecasted Needs Summarized by System: Building Suite 160 - For Lease

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$411,020	\$0	\$0	\$2,172	\$0	\$0	\$0	\$0	\$64,422	\$62,069	\$53,142	\$0	\$0	\$124,983	\$0	\$0	\$0	\$0	\$4,102	\$0	\$0
Exterior Enclosure	\$25,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,470	\$0	\$0	\$0	\$0	\$37,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$25,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$9,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$9,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$87,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$76,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$10,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$17,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,432	\$0	\$0	\$0	\$0	\$4,102	\$0	\$0
Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,102	\$0	\$0
Plumbing Fixtures	\$17,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$170,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$170,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$26,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$26,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sprinklers & Standpipe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$53,142	\$0	\$0	\$2,172	\$0	\$0	\$0	\$0	\$0	\$0	\$53,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$53,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$2,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Suite 180 - SOS Office and Shop Facility

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1985	8,306	\$30,407	2	\$399,519	22
Construction Type	1-2 Story Tilt Wall Construction						
Roof Type	Single-Ply Membrane						
Ceiling Type	TBD						
Lighting	TBD						
HVAC	TBD						
Elevator	No						
Fire Sprinkler	No						
Fire Alarm	No						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

Condition Summary

- Space was under renovation at the time of assessment.



Interior Construction

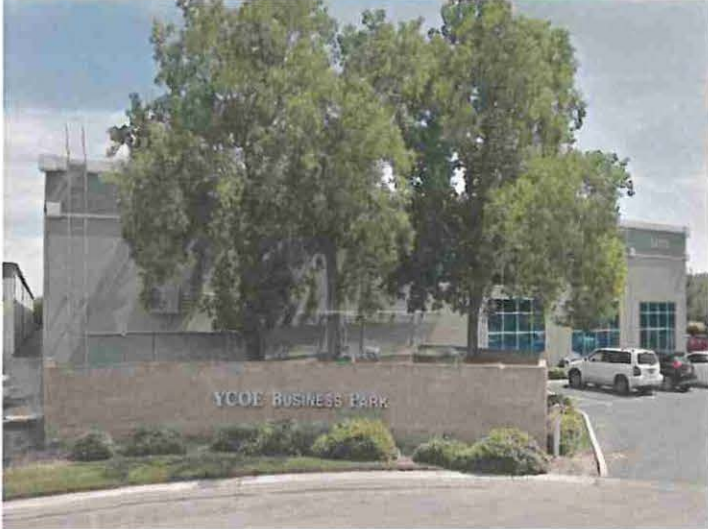
All systems under renovation at time of assessment.

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Table 45: Forecasted Needs Summarized by System: Building Suite 180 - SOS Office and Shop Facility

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$30,407	\$244,462	\$0	\$0	\$0	\$124,650	\$0	\$0	\$0	\$0	\$74,289	\$0	\$0	\$83,964	\$0	\$27,297	\$0	\$0	\$0	\$0	\$168,100
Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,713	\$0	\$0	\$0	\$0	\$13,562	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,562	\$0	\$0	\$0	\$0	\$0
Roofing	\$30,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$30,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,735	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,735	\$0	\$0	\$0	\$0	\$0
Interiors	\$0	\$0	\$0	\$0	\$0	\$124,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,887
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,887
Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$109,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$15,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$0	\$244,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$0	\$244,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,576	\$0	\$0	\$58,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sprinklers & Standpipe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,213
Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,103
Service Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,110

Suite 190 - For Lease

Summary of Findings		Year Built	Area (SF)	Total Needs 2017	2017 FCI %	Total Needs 2022	2022 FCI %
		1985	16,487	\$683,116	19	\$1,174,534	33
Construction Type	1-2 Story Tilt Wall Construction						
Roof Type	Single-Ply Membrane						
Ceiling Type	Acoustical Tile and Painted Surfaces						
Lighting	Fluorescent						
HVAC	Packaged Unit and Split-DX						
Elevator	No						
Fire Sprinkler	Yes						
Fire Alarm	Yes						

The team entered most spaces that were accessible to include administrative spaces, common spaces, restrooms and mechanical rooms. Please note the team did not enter any "permit-required confined spaces" as defined by the Occupational Safety and Health Administration.

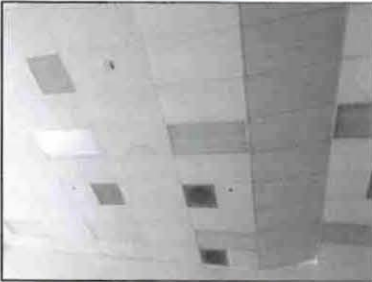
Condition Summary

- Space was reported not to be occupied by a current tenant. Space finishes were all in fair to poor condition. Roof leaks were observed and reported.
- HVAC units utilize R-22 refrigerant. In 2020 R-22 refrigerant will be limited and servicing existing equipment will need to use recycled refrigerant. Roof top units are aged and deteriorated. System is near the end of its BOMA predicted useful life.
- Water was not supplied to the space. Plumbing fixtures were not tested during the assessment.
- The exterior wall should be monitored for movement. It appears the wall is not connected to the foundation correctly.



Exterior Enclosure

Single-ply membrane roof covering was in poor condition. Tears and holes were observed. The fabric is worn and leaks will become more frequent. Roof flashings were observed to be lifting and could be the source of roof leaks.



Interior Construction

Cabinets and Counter Tops are in poor condition. Interior doors in good condition. Ceiling finishes stained due to roof leaks and has many missing tiles.



Exterior Construction

Windows had sections of caulk missing. Staff personnel reported water leaks during rain storms.



Exterior Construction

Wall is showing signs of movement and base does not appear to be correctly connected to the foundation.

Table 46: Forecasted Needs Summarized by System: Building Suite 190 - For Lease

System	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Total:	\$683,116	\$485,245	\$0	\$6,173	\$0	\$0	\$0	\$0	\$183,124	\$176,437	\$151,060	\$0	\$0	\$355,275	\$0	\$0	\$0	\$0	\$11,660	\$0	\$0
Exterior Enclosure	\$72,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,920	\$0	\$0	\$0	\$0	\$106,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Walls (Finishes)	\$72,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$60,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roof Coverings	\$60,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Construction	\$27,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$27,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interiors	\$247,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floor Finishes	\$217,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wall Finishes	\$30,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing	\$49,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,553	\$0	\$0	\$0	\$0	\$11,660	\$0	\$0
Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,660	\$0	\$0
Plumbing Fixtures	\$49,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC	\$0	\$485,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terminal & Package Units	\$0	\$485,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Protection	\$74,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Alarms	\$74,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sprinklers & Standpipe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$151,060	\$0	\$0	\$6,173	\$0	\$0	\$0	\$0	\$0	\$0	\$151,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting	\$151,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Electrical Services	\$0	\$0	\$0	\$6,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Santa Anita Administration Building

Site Infrastructure and Utilities Assessment

A site infrastructure and utilities condition assessment was included in the scope of work for this project. The site infrastructure and utilities assessment is a visual evaluation of the site systems. The teams walked each site to determine the general condition of the systems and categorized them as follows:

- Good condition
- Poor condition and in need of repair
- Poor condition and in need of replacement

Estimated quantities were calculated by digitizing marked-up Google Earth aerial photographs. Google Earth Aerial photographs were used in lieu of site plans. The site assessment was performed and the subsequent results grouped by location. Findings for each location were divided as follows:

- Roadways
- Parking Lots
- Pedestrian Paving
- Site Development
- Storm Sewer

Please note that not all locations have all of the various infrastructure systems present. We determined unit pricing for the various deficiency requirements by referencing 2017 RS Means Building Construction Cost Data and Assembly Cost Data when available; industry sources were used as a supplemental source for unit pricing when needed.

CONDITION SUMMARY

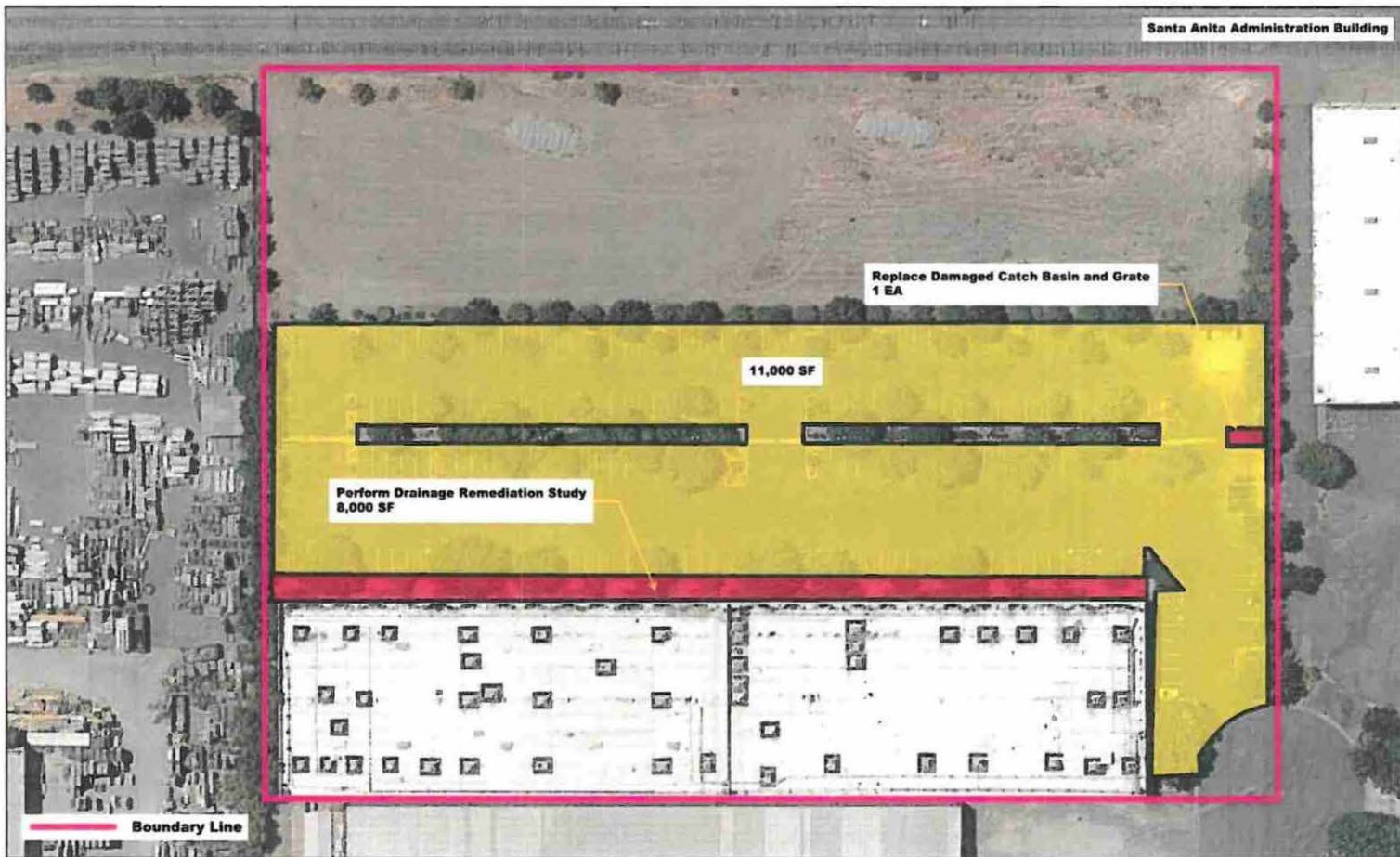
The site was well maintained and appeared to be in overall good condition. The following site descriptions were observed during the assessment.

- The asphalt parking lot was in good condition, however; crack filling, seal coating, and re-striping would extend its overall life.
- Client informed assessment team that site was having drainage issues which were resulting in some minor flooding problems.
- The concrete catch basin and drainage grate were damaged and in need of replacement.

The specific deficiencies observed at Santa Anita Administration Building can be found in the summary of deficiencies table that follows.

Table 47: Aggregate Summary for Santa Anita Administration Building Site Infrastructure

Asset Description	Corrective Action	Notes	Current Needs
Site Development	Perform engineered drainage study	1 EA @ \$8,000 EA; Allowance	\$8,000
Storm Sewer	Replace traffic rated drainage basin and grate	1 EA @ \$2,200 EA	\$2,200
Vehicular Pavements	Crack fill, seal coat, and re-stripe	11,000 SF @ \$1.20 per SF	\$13,200
Total Current Needs			\$23,400



Yolo County
OFFICE OF
EDUCATION

- Replace Caulking In Concrete Pavement Expansion Joints
- Crack Fill, Seal Coat, and Re-Stripe Asphalt Pavement
- Replace Concrete Pavement

- Site Deficiency
- Re-Stripe Concrete
- Resurface Asphalt Pavement

Prepared By:
ALPHA Facilities Solutions

Scale: Not To Scale

Date: 2017

Source: Google Maps

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Site Infrastructure

The asphalt parking lot was in good condition, however; crack filling, seal coating, and re-striping would extend its overall life.



Site Infrastructure

Client informed assessment team that site was having drainage issues which were resulting in some minor flooding problems.



Site Infrastructure

The concrete catch basin and drainage grate were damaged and in need of replacement.

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Resolution #17-18/24: California Day of the Teacher, May 9, 2018	AGENDA ITEM #: 4.3
PER: <input type="checkbox"/> BOARD REQUEST <input checked="" type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
FOR BOARD: <input checked="" type="checkbox"/> ACTION <input type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Superintendent's Office
<u>BACKGROUND:</u>	DATE: April 24, 2018

“Day of the Teacher” arose out of legislation co-sponsored by the California Teachers Association and the Association of Mexican American Educators. Senator Joseph Montoya wrote the bill and it was adopted in 1982. Education Code Section 37222.10 designates the second Wednesday in May of each year as Day of the Teacher. This resolution meets the defined education code.

RECOMMENDATION/COMMENTS: The Board is being asked to take action on Resolution #17-18/24 California Day of the Teacher, May 9, 2018



**Yolo County Board of Education and
Yolo County Superintendent of Schools**

**Resolution #17-18/24
California Day of the Teacher, May 9, 2018**

WHEREAS, our teachers, through their dedication to excellence and commitment to their students, provide to their community and nation a service of immeasurable value; and

WHEREAS, in addition to teaching academics, teachers provide guidance, support, and encouragement to their students; and

WHEREAS, teachers at the Yolo County Office of Education, in particular, educate and motivate students who have special needs that require unique skills, or students who have not succeeded in other educational settings; and

WHEREAS, teachers at the Yolo County Office of Education have made a crucial difference in the lives of students, and are true champions for children, schools and community; and

WHEREAS, the people of the State of California long ago recognized the immeasurable value of our teachers and have traditionally recognized the second Wednesday in May as Day of the Teacher, a special observance that honors teachers and the teaching profession; and

WHEREAS, Day of the Teacher should be a day for local education agencies, parents, guardians, caregivers, public officials, and the community to recognize the dedication and commitment of teachers who are educating our children; and

WHEREAS, the Yolo County Board of Education is extremely proud of the many exemplary teachers who serve the students in Yolo County Office of Education programs;

NOW, THEREFORE BE IT RESOLVED, that the Yolo County Board of Education and the Yolo County Superintendent of Schools acknowledge the contributions of all dedicated teachers, and recognize May 9, 2018 as California Day of the Teacher; and, moreover, urge parents, students and the community to publicly show their appreciation for teachers and their contributions that improve our daily lives, our community and our future.

PASSED AND ADOPTED by the Yolo County Board of Education and the Yolo County Superintendent of Schools at a meeting held on April 24, 2018.

Cirenio Rodriguez, President
Yolo County Board of Education

Jesse Ortiz, Ed.D.
Yolo County Superintendent of Schools

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Resolution #17-18/25: Classified School Employee Week, May 20-26, 2018	AGENDA ITEM #: 4.4
PER: <input type="checkbox"/> BOARD REQUEST <input checked="" type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
FOR BOARD: <input checked="" type="checkbox"/> ACTION <input type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Superintendent's Office
<u>BACKGROUND:</u>	DATE: April 24, 2018

Education Code Section 45460 designates the third full week in May as Classified School Employee Week. This resolution meets the defined education code.

RECOMMENDATION/COMMENTS: The Board is being asked to take action on Resolution #17-18/25: Classified School Employee Week, May 20-26, 2018



**Yolo County Board of Education and
Yolo County Superintendent of Schools**

**Resolution #17/18/25
Classified School Employee Week, May 20-26, 2018**

WHEREAS, Education Code Section 45460 designates the third full week in May as Classified School Employee week to recognize the outstanding contributions of the classified school employees; and

WHEREAS, classified school employees are instrumental to the success of the educational programs; and

WHEREAS, classified school employees are greatly responsible for maintaining the exceptional level of service that benefits the entire educational community; and

WHEREAS, classified school employees provide valuable instructional and support services to the schools and students in the Yolo County Office of Education schools; and

WHEREAS, the State of California has declared the third week of May as Classified School Employee Week since 1986 to recognize the important role classified professionals play in the education of students;

NOW, THEREFORE BE IT RESOLVED, that the Yolo County Board of Education and the Yolo County Superintendent of Schools hereby recognize and extend their sincere appreciation and commendation to the classified school employees and wish to honor their contribution to quality education and declare the week of May 20-26, 2018 as Classified School Employees Week.

PASSED AND ADOPTED by the Yolo County Board of Education and the Yolo County Superintendent of Schools at a meeting held on April 24, 2018.

Cirenio Rodriguez, President
Yolo County Board of Education

Jesse Ortiz, Ed.D.
Yolo County Superintendent of Schools

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: 2017-2019 Local Control Accountability Plan (LCAP) Update	AGENDA ITEM #: 4.5
PER: <input type="checkbox"/> BOARD REQUEST <input checked="" type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Gayelynn Gerhart and Garth Lewis
BACKGROUND:	DATE: April 24, 2018

The Local Control and Accountability Plan (LCAP) shall be used to provide details regarding the local education agencies' (LEAs) actions and expenditures to support student outcomes and overall performance pursuant to Education Codes: 52060, 52066, 47605, 47605.5, and 47606.5.

For county offices of education, pursuant to Education Code 52066, the LCAP must describe, for each school and program operated, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code 52052, including students with disabilities, served in county office of education operated schools or programs for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe their LCAPs on the reporting of district students attending county operated schools and programs, including special education programs.

Ed Code 52060 requires districts to consult with teachers, principals, administrators, other school personnel, local bargaining units of the district, parents and pupils in developing and revising local control and accountability plans based on information shared at stakeholder meetings.

RECOMMENDATION/COMMENTS: For information.

YCOE LCAP Annual Update

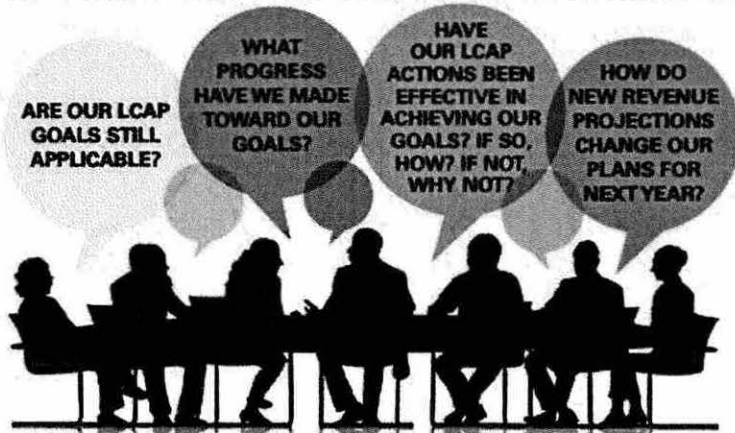
April 24, 2018

Annual Update What's different and what's the same?

Local Control Accountability Plans (LCAPs) are adopted every three years. In between these years, districts must complete Annual Updates.

The Annual Update section of the LCAP template must include:

- A listing and description of expenditures on LCAP actions currently being implemented.
- A listing and description of expenditures targeting high-need students and reclassified English learners.
- The listed expenditures identified in the update must be classified using the California School Accounting Manual.
- A description of changes to LCAP actions that a district will make as a result of the review and evaluation.



EXPECTED Annual Measurable Outcomes versus ACTUAL

EXPECTED

ACTUAL

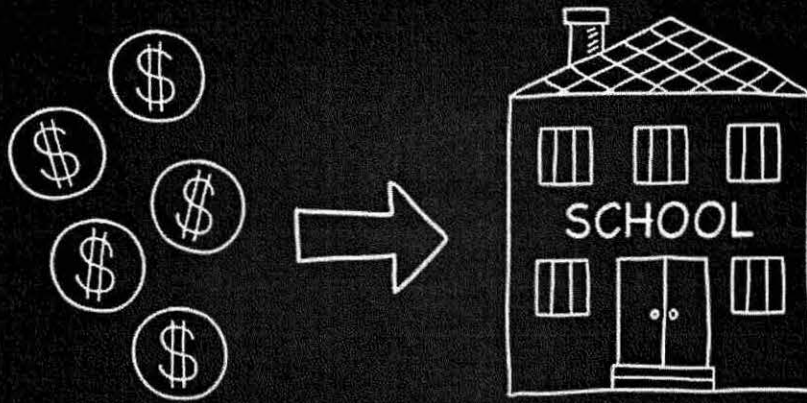
Example

Example

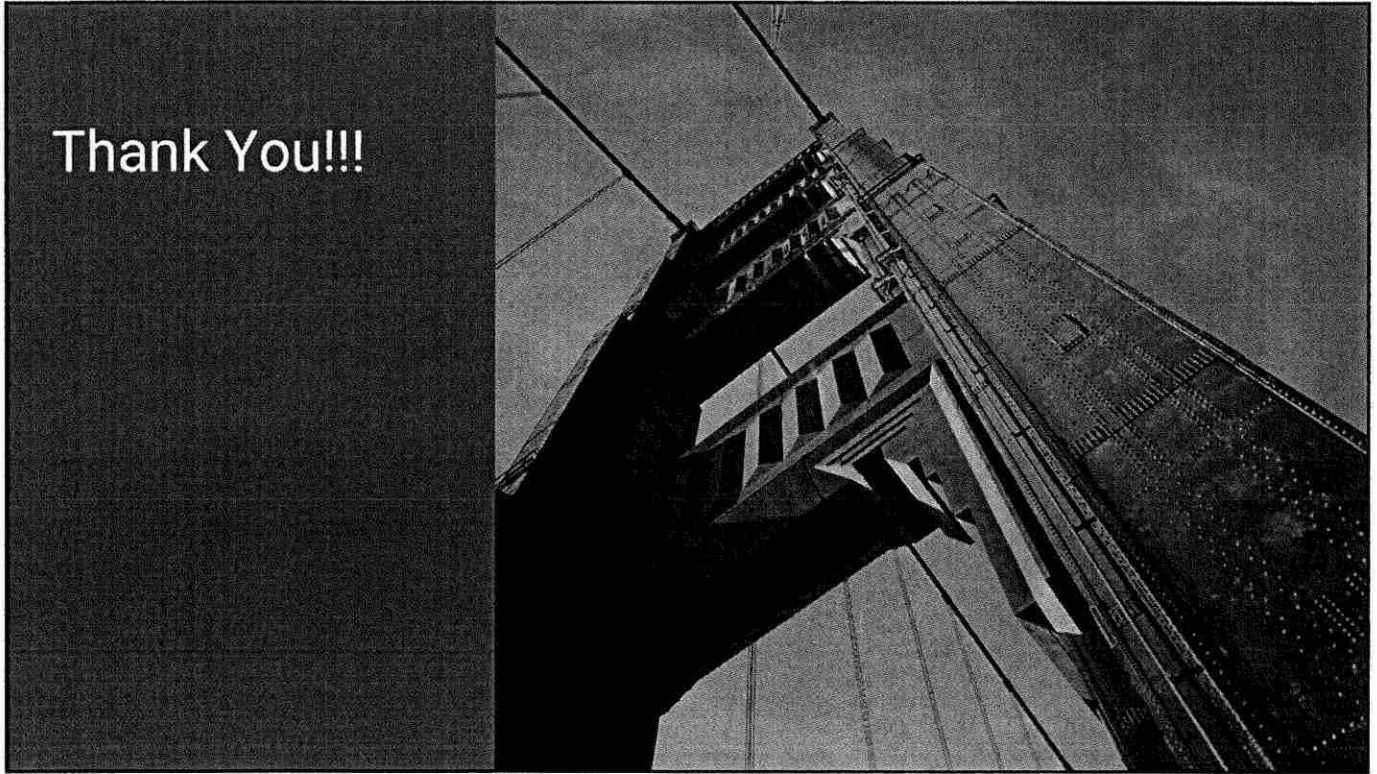
Next Step

DRAFT YCOE 2018-2019
LCAP

May 22, 2018



Thank You!!!



YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Review Cesar Chavez Community School Calendars	AGENDA ITEM #: 4.6
PER: <input type="checkbox"/> BOARD REQUEST <input checked="" type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Garth Lewis
<u>BACKGROUND:</u>	DATE: April 24, 2018

Garth Lewis, Assistant Superintendent of Curriculum, Instruction & Student Services, will present the 2018-19 school year calendars for the Cesar Chavez Community Schools (Woodland and West Sacramento) for review.

RECOMMENDATION/COMMENTS: For information.

Cesar Chavez (Woodland Site)

July (9 days extended year)

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

August (10 days)

		1	2	3
6	7	8	9	10
13♠	14♠	15	16	17
20	21	22♠	23	24
27	28	29	30	31

September (19 days)

3☺	4	5	6	7
10	11	12	13	14*
17	18	19	20	21
24	25	26	27	28

October (23 days)

1	2	3	4	5
8	9	10	11	12*
15	16	17	18	19
22	23	24	25	26
29	30	31		

November (15 days)

			1	2☺
5	6	7	8	9*
12☺	13	14	15	16
19☺	20☺	21☺	22☺	23♫
26	27	28	29	30

December (15 days)

3	4	5	6	7*
10	11	12	13	14
17	18	19	20	21
24♫	25☺	26☺	27☺	28☺
31☺				

January (17 days)

	1☺	2☺	3☺	4☺
7☺	8	9	10	11
14	15	16	17	18*
21☺	22	23	24	25
28	29	30	31	

February (18 days)

				1
4	5	6	7	8
11☺	12	13	14	15*
18☺	19	20	21	22
25	26	27	28	

March (21 days)

				1
4	5	6	7	8
11	12	13	14	15*
18	19	20	21	22
25	26	27	28	29

April (17 days) (3 days extended year)

1	2	3	4	5
8	9	10	11	12*
15	16	17	18	19
22☺	23☺	24	25	26
29	30			

May (22 days)

		1	2	3
6	7	8	9	10*
13	14	15	16	17
20	21	22	23	24
27☺	28	29	30	31

June (5 days) (9 days extended year)

3	4	5	6	7♠*
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

♠	Staff Work Day--No Students
♠	School Begins/Ends
☺	Legal Holiday
♫	Local Holiday
☺	School Holiday
☺	School Recess/Instructional Staff--Non Work

*End of Month-Register	
1st Mo - 17 days	
2nd Mo - 20 days	7th Mo - 19 days
3rd Mo - 19 days	8th Mo - 20 days
4th Mo - 14 days	9th Mo - 15 days
5th Mo - 19 days	10th Mo - 19 days
6th Mo - 18 days	

Staff Orientation: 8/13/2018	
Instructional Days:	
Regular Year = 180	
Extended Year = 21	
Month() = Teacher Work Days--182	
Calendar F	03/22/2018

Cesar Chavez (Washington District Office), VI (Southport, Bridgeway, Evergreen),
Multiple Disabilities (Westfield Village & Westmore Oaks)

July

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

August (15 days)

		1	2	3
6	7	8	9	10
13♠	14♠	15♠	16	17
20	21	22	23	24
27	28	29	30	31

September (19 days)

3☺	4	5	6	7*
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

October (21 days)

1	2	3	4	5☀*
8	9	10	11	12
15	16	17	18	19☼
22	23	24	25	26
29	30	31		

November (16 days)

			1	2*
5	6	7	8	9
12☺	13	14	15	16
19☀	20☀	21☀	22☺	23♫
26	27	28	29	30*

December (15 days)

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24♫	25☺	26☀	27☀	28☀
31☀				

January (17 days)

	1☺	2☀	3☀	4☀
7☀	8	9	10	11*
14	15	16	17	18
21☺	22	23	24	25
28	29	30	31	

February (17 days)

				1
4	5	6	7	8*
11	12	13	14☼	15☺
18☺	19	20	21	22
25	26	27	28	

March (20 days)

				1
4	5	6	7	8☀*
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

April (17 days)

1	2	3	4	5*
8	9	10	11	12
15☀	16☀	17☀	18☀	19☀
22	23	24	25	26
29	30			

May (22 days)

		1	2	3*
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27☺	28	29	30	31*

June (3 day)

3	4	5♠*	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

◆	Staff Work Day--No Students
♠	School Begins/Ends
☺	Legal Holiday
♫	Local Holiday
☼	School Holiday
☀	School Recess/Instructional Staff--Non Work

*End of Month-Register	
1st Mo - 17 days	7th Mo - 16 days
2nd Mo - 19 days	8th Mo - 20 days
3rd Mo - 19 days	9th Mo - 15 days
4th Mo - 14 days	10th Mo - 19 days
5th Mo - 19 days	11th Mo - 3 days
6th Mo - 19 days	

Staff Orientation: 8/13/2018	
Instructional Days: Regular Year = 180	
Month() = Teacher Work Days--182	
Calendar C	12/18/2017

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Head Start/Early Head Start Reports	AGENDA ITEM #: 4.7
PER: <input checked="" type="checkbox"/> BOARD REQUEST <input type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Gail Nadal and Crissy Huey
<u>BACKGROUND:</u>	DATE: April 24, 2018

The following reports are being presented to the Board as information:

- a. Enrollment Update – this is a standing report to the Board
- b. Program – this is a standing report to the Board
- c. Financial Status – this is a standing report to the Board

RECOMMENDATION/COMMENTS: For information only.



Head Start / Early Head Start



Director, Yolo County Board of Education & Policy Council Monthly Report

EARLY HEAD START

Date: Wednesday , April 4 , 2018				Report Outcomes for the month of March 2018			
#	Program	Site	Ages	Waiting Lists C = Complete () = Over income	Average Daily Attendance	Funded Enrollment	Current Enrollment
1	EHS/State	Lemen	6 wk. – 30 mos.	C8(6)	96.59%	4	4
					92.05%	4	4
					95.45%	4	4
2	EHS/State	Alyce Norman	6 wk. – 30 mos.	C17(7)	90.91%	3	3
					69.70%	4	4
					83.95%	4	4
3	EHS/State	Alyce Norman	24 – 36 mos.	C0(0)	81.82%	4	4
					94.45%	4	4
					64.77%	4	4
					89.77%	4	4
4	EHS Home Base	Yolo Co.	6 wk. – 3 yrs.	C2(3)	N/A	49	49
SUB TOTAL				C27(16)	85.95%	88	88

HEAD START

	Program	Site	Ages	Waiting Lists	Average Daily Attendance	Funded Enrollment	Current Enrollment
1	HS/State	Lincoln	3 – 5	C94(41)	91.67%	16	16
2					88.10%	16	16
3					86.73%	16	16
4					95.24%	20	20
5					89.54%	20	20
6					88.39%	16	16
7	HS/State	Esparto	3 – 5	C1(1)	92.14%	20	20
1	HS/State	Valley Oak 1	3 - 5	C8(1)	90.23%	16	16
2	HS	Valley Oak 2	3 – 5	C0(0)	89.32%	15	15
10	HS/State	Elkhorn	3 – 5	C5(1)	81.65%	16	16
11	HS/State	Charter	3 – 5	C7(3)	84.16%	20	20
					88.64%	16	16
					87.19%	20	20
12	HS/State	Westfield	3 – 5	C5(2)	88.24%	20	20
1	HS/State	Plainfield	3-5	C1(2)	92.70%	20	20



Head Start / Early Head Start

Director, Yolo County Board of Education & Policy Council Monthly Report

SUB TOTAL	C121(51)	88.93%	267	267
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TOTAL	C148 (67)	87.44%	355	355
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CONSECUTIVE ABSENCES (4 OR MORE DAYS)

SITE NAME	NUMBER OF ABSENCES OF	REASON	FOLLOW-UP NEEDED (Y/N)	FOLLOW-UP NEEDED DURING MONTHLY MONITORING (Y/N)
ALYCE NORMAN	6	Sick	Y	Y
CHARTER	6	Sick	Y	Y
ELKHORN	2	Sick	Y	Y
ESPARTO	0	N/A	N	N
HOME-BASED	0	N/A	N	N
LEMEN	0	N/A	N	N
LINCOLN	6	Sick	Y	Y
PLAINFIELD	0	N/A	N	N
VALLEY OAK	0	N/A	N	N
WESTFIELD	2	Sick	Y	Y
<u>Total :</u>	22			

Yolo County Office of Education Board of Education

Head Start/ Early Head Start/ State Preschool

Gail Nadal

April 2018 Overview

PROGRAM

- In the month of April, our children and families and staff enjoyed a Spring break and had a week-long vacation from school. All classrooms are back in session and ready for fun learning experiences.
- Our Head Start classrooms will be completing their learning on balls. We will have a finale to this topic by having families come out for a Sports Day. Each site has a different time and date but the event will be full of fun with the children leading this pack in throwing, kicking and pushing many balls around the outdoor area. We hope to have all parents participating this this fund event.
- Final approval has been given to start the shade installation at the Charter site. In partnership, YCOE and WUSD will work together to install the shade, new sidewalks and fencing for this outdoor play space. We hope the shade structure will be installed before the heat of summer arrives.

POLICY COUNCIL

- The Head Start Policy council has approved the submittal of the 2018-2019 grant application. We appreciate the responsibility taken by this Parent group to ensure that the grant narrative aligned with the goals of the program for the next five years.

PLANNING

- We will be moving a few classrooms and planning meetings have been calendared to be as effective in the moves as possible.

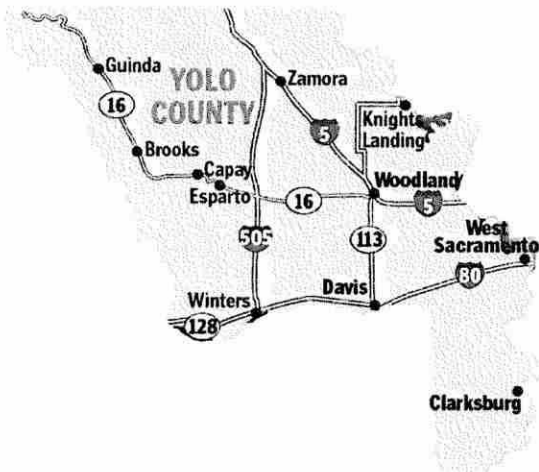
March 2018

Yolo County Head Start Community Assessment Databook

General Area Description

Yolo County was one of the original 27 counties created when California became a state in 1850. The county's 1,021 square miles are located in the agricultural regions of the Central Valley and the Sacramento River Delta. Yolo County is west of Sacramento – the State Capital of California. Over 86 percent of Yolo County residents reside in the four incorporated cities of Davis, Woodland, West Sacramento, and Winters. The remaining 14 percent live in the unincorporated portion of Yolo County.¹

Exhibit 1. Map of Yolo County



The Yolo County Board of Supervisors is the legislative body of Yolo County. The Board is comprised of five elected members that serve four-year terms. They are responsible for setting and adopting policies and establishing programs for law and justice; health and mental health; social services; land use; transportation, water resources, air quality, and flood management; agriculture; economic development; emergency services; intergovernmental relations; libraries; and areas of general governance.²

A note about the data

Data has been compiled from a number of sources relying on estimates, including the American Community Survey, 5-Year Estimates (2012-2016). In some cases, as a result of small sample sizes, the margin of error (not reported) approaches or exceeds the estimated number of people identified. In such cases, a note is included in the topic area to ensure data is interpreted with caution, as the estimates may be unreliable.

¹ Yolo County Statistical and Demographic Profile: <http://www.yolocounty.org/home/showdocument?id=42453>

² Yolo County Profile: <http://www.yolocounty.org/home/showdocument?id=2975>

Exhibit 2. Population in Yolo County, by age group (2016)

	%	N
Under 5 years	6%	12,353
5 to 14 years	12%	25,265
15 to 24 years	24%	49,815
25 to 34 years	13%	28,288
35 to 44 years	12%	24,315
45 to 54 years	11%	24,067
55 to 64 years	10%	21,787
65 to 74 years	6%	13,499
75 to 84 years	3%	6,753
85 years and over	2%	3,529
Total	100%	209,671

Source: American Community Survey, 5-Year Estimates (2012-2016)

- Six percent of the population (n=12,353) in Yolo County is children under age 5.

Exhibit 3. Child population in Yolo County, by age group (2016)

	%	N
0 to 2 years	15%	6,914
3 to 4 years	12%	5,438
5 years	5%	2,369
6 to 8 years	17%	7,774
9 to 11 years	18%	7,927
12 to 14 years	16%	7,181
15 to 17 years	17%	7,576
Total	100%	45,179

Source: American Community Survey, 5-Year Estimates (2012-2016)

- There are 45,179 children ages 0-17 in Yolo County.
- Fifteen percent (n=6,914) are children ages 0-2, 12 percent (n=5,438) are children ages 3-4, and 5 percent (n=2,369) are age 5.

Exhibit 4. Poverty rate in Yolo County (2016)

	%	N
Income in the past 12 months below poverty level	19%	38,898
Children under age 5 below poverty level in past 12 months	18%	2,107

Source: American Community Survey, 5-Year Estimates (2012-2016)

Note: Total population with a known income level is 201,542.

- Nineteen percent (n=38,898) of the total population with a known income level had an income that was below the poverty level in the past 12 months. This is similar to the poverty rate for children under age 5 (18 percent).

Exhibit 5. Race and ethnicity of Yolo County residents (2016)

	%	N
White	48%	100,824
Hispanic/Latino	31%	65,448
Asian/Pacific Islander	14%	29,645
Black/African American	2%	4,611
American Indian/Alaska Native	0%	533
Multiracial	4%	8,157
Other race	0%	453
Total	100%	209,671

Source: American Community Survey, 5-Year Estimates (2012-2016)

- The greatest percentage of Yolo County residents are White (48 percent), followed by Hispanic/Latino (31 percent), Asian/Pacific Islander (14 percent), African American (2 percent), and Multiracial (4 percent).

Exhibit 6. Gender of Yolo County residents (2016)

	%	N
Female	51%	107,403
Male	49%	102,268
Total	100%	209,671

Source: American Community Survey, 5-Year Estimates (2012-2016)

- Approximately half of Yolo County residents are female and half are male.

Exhibit 7. Household composition in Yolo County (2016)

	%	N
Married-couple family households	47%	34,096
Non-family household	38%	27,510
Female family household (no husband present)	10%	7,583
Male family household (no wife present)	5%	3,355
Total	100%	72,544

Source: American Community Survey, 5-Year Estimates (2012-2016)

- Nearly half of households in Yolo County are married-couple family households (47 percent), followed by non-family households (38 percent).

Exhibit 8. Children ages 0-5 with parents in the labor force in Yolo County, by family structure (2016)

	%	N
Single-parent family	75%	2,908
Two-parent family	61%	6,228

Source: American Community Survey, 5-Year Estimates (2012-2016)

- Of children ages 0-5 living in a single-parent family, three-quarters (75 percent) have that parent in the labor force.
- Of children ages 0-5 living in a two-parent family, 61 percent have both parents in the labor force.

Exhibit 9. Unemployment rate, and employed individuals living below the poverty level, in Yolo County (December 2017)

	%	N
Unemployment rate*	5%	5,000
Employed individuals living below the poverty level**	11%	10,267

* Source: Employment Development Department, Monthly Labor Force Data for Counties (December 2017)

** Source: American Community Survey, 5-Year Estimates (2012-2016)

- In December 2017, the unemployment rate in Yolo County was 5 percent.
- Of the total number of employed individuals in the county, 11 percent are living below the poverty level.

Exhibit 10. Median income in Yolo County (2016)

	\$
Median household income	\$57,663
Median family income	\$76,110

Source: American Community Survey, 5-Year Estimates (2012-2016)

Note: "Household" refers to the number of individuals living in a housing unit, and "family" refers to individuals in the housing unit who are related to the survey respondent by birth, marriage, or adoption.³

- Typical annual salaries in Yolo County range from approximately \$23,000 for individuals working in farming, fishing, and forestry to more than \$100,000 for those working in computer-related, legal, or management positions (data not shown).⁴

Exhibit 11. Source of household income in Yolo County (2016)

	%	N
With earnings	80%	57,925
With Social Security	24%	17,285
With retirement income	17%	12,168
With food stamp/SNAP benefits	9%	6,189
With Supplemental Security Income	6%	4,490
With cash public assistance income	3%	2,132

Source: American Community Survey, 5-Year Estimates (2012-2016)

Note: Each percentage is out of the total number of households in Yolo County (72,544). Households were able to select multiple income sources; therefore, the percent column does not total 100 percent.

- The greatest source of household income in Yolo County is earnings (80 percent), followed by social security (24 percent), and retirement income (17 percent).

³ <https://www.census.gov/programs-surveys/cps/technical-documentation/subject-definitions.html#household>

⁴ Living Wage Calculator, Massachusetts Institute of Technology, 2018, <http://livingwage.mit.edu/counties/06113>

Exhibit 12. Live births in Yolo County, by maternal race and ethnicity (2016)

	%	N
Hispanic/Latina	40%	974
White	40%	976
Asian	8%	193
African American/Black	3%	71
Pacific Islander	1%	35
American Indian/Alaska Native	<1%	15
Other/More Than One Race	3%	69
Unknown/declined	4%	87
Total	100%	2,420

Source: Live Birth Profile for Yolo County, 2016 Births

- Forty percent of live births were to Hispanic/Latina women (n=974) and 40 percent were to white (n=976) women in Yolo County.

Exhibit 13. Live births in Yolo County, by maternal geographic location (2016)

	%	N
Woodland	36%	871
West Sacramento	32%	769
Davis	21%	506
Winters	6%	139
All Other Cities	6%	135
Total	100%	2,420

Source: Live Birth Profile for Yolo County, 2016 Births

- Approximately one-third (36 percent) of births were in Woodland (n=871), one-third (32 percent) in West Sacramento (n=769), and one-fifth (20 percent) in Davis (n=506).

Exhibit 14. Payment source for live births in Yolo County (2016)

	%	N
Private insurance	59%	1,428
Medi-Cal	39%	944
Self-pay (uninsured)	1%	24
Medically unattended birth	1%	13
Other	0%	7
Total	100%	2,416

Source: Live Birth Profile for Yolo County, 2016 Births

- While the majority of live births were to mothers with private insurance (59 percent), over one-third (39 percent) were to mothers with Medi-Cal.

Exhibit 15. Teen birth rate in Yolo County (2017)

	%
Birth rate of mothers ages 15-19	11%

Source: California Department of Public Health, Yolo County's Health Status Profile for 2017

- In Yolo County, the teen birth rate of mothers ages 15-19 was 11 percent in 2017.

Exhibit 16. Teen births in Yolo County (2016)

	%	N
15 to 17 years	27%	22
18 to 19 years	73%	61
Total	100%	83

Source: Live Birth Profile for Yolo County, 2016 Births

- Nearly three-quarters of teen births (73 percent) were to teenagers 18-19 years old.

Exhibit 17. Teen births (ages 15-19) in Yolo County, race and ethnicity (2016)

	%	N
Hispanic/Latina	67-81%	61
White	15-19%	14
African American/Black	0-4%	<5
American Indian/Alaska Native	0-4%	<5
Asian	0-4%	<5
Pacific Islander	0-4%	<5
More Than One Race	0%	0
Missing	0%	0

Source: *Live Birth Profile for Yolo County, 2016 Births*

Note: Teen birth rates based on fewer than 20 live births may be unstable or unreliable.

- The highest percentage of teen births in Yolo County occurred among Hispanic/Latina teenagers (67-81 percent), followed by white teenagers (15-19 percent).
- The birth rate for Hispanic/Latina teenagers is 19 of 1,000, and 4 of 1,000 for white teenagers.

Exhibit 18. Teen births in Yolo County, by geographical location (2016)

	%	N
Woodland	39-43%	35
West Sacramento	34-38%	31
Winters & Unincorporated Areas	12-13%	11
Davis	6-11%	<10
Winters	0-4%	<5

Source: *Live Birth Profile for Yolo County, 2016 Births*

- The highest percentage of teen births were in Woodland (39-43 percent), followed by West Sacramento (34-38 percent).

Head Start Eligible Children and Families

Head Start eligibility is dependent on several factors, including the Federal Poverty Line, receipt of public assistance (i.e., Temporary Assistance for Needy Families, Supplemental Security Income), and foster care or homelessness status.⁵ In addition, Head Start programs may enroll children above the Federal Poverty Line under certain conditions.

This section includes estimates based on relatively small sample sizes. As a result, data should be interpreted with caution.

Exhibit 19. Births to women living below the poverty level in the past 12 months in Yolo County (2016)

	N
Births to women living below the poverty level	508

Source: American Community Survey, 5-Year Estimates (2012-2016)

- In 2016, 508 women living below the poverty level had given birth in the past 12 months.

Exhibit 20. Births to women living below the poverty level in the past 12 months in Yolo County, by school district (2016)

	N
Washington Unified	242
Woodland Joint Unified	222
Davis Joint Unified	44
Winters Joint Unified	17
Esparto Unified	0

Source: American Community Survey, 5-Year Estimates (2012-2016)

- Washington Unified (n=242) and Woodland Joint Unified (n=222) had the highest number of births to women living below the poverty level in the past 12 months.

⁵ California Head Start Program Description: <https://www.benefits.gov/benefits/benefit-details/1899>

Exhibit 21. Children enrolled in preschool and kindergarten living below poverty level in the past 12 months in Yolo County, by school district (2016)

	Preschool		Kindergarten	
	%	N	%	N
Winters Joint Unified	24%	21	0%	0
Woodland Joint Unified	23%	256	20%	193
Washington Unified	17%	132	11%	77
Davis Joint Unified	11%	110	8%	59
Esparto Unified	0%	0	4%	6
Yolo County	16%	519	13%	335

Source: American Community Survey, 5-Year Estimates (2012-2016)

- Of the total number of children enrolled in preschool (n=3,256) and kindergarten (n=2,716), 16 percent of preschoolers and 13 percent of kindergarteners were living below the poverty level.
- Winters Joint Unified (24 percent) and Woodland Joint Unified (23 percent) have the highest percentage of preschoolers living below the poverty level, and Woodland Joint Unified (20 percent) has the highest percentage of kindergarteners living below the poverty level.

Exhibit 22. Children under age 5 living below the poverty level in the past 12 months in Yolo County, by school district (2016)

	%	N
Woodland Joint Unified	21%	912
Washington Unified	19%	786
Winters Joint Unified	18%	110
Davis Joint Unified	11%	293
Esparto Unified	1%	5
Yolo County	18%	2,106

Source: American Community Survey, 5-Year Estimates (2012-2016)

- The greatest percentage of children under age 5 living below the poverty level are in Woodland Joint Unified (21 percent), followed by Washington Unified (19 percent) and Winters Joint Unified (18 percent).

Exhibit 23. Children under age 5 living below the poverty level in the past 12 months in Yolo County, by race and ethnicity (2016)

	%	N
Hispanic/Latino	42%	1,156
White	18%	498
Asian/Pacific Islander	10%	280
Black or African American	4%	99
Multiracial	8%	229
Other race	17%	464
Total	100%	2,726

Source: American Community Survey, 5-Year Estimates (2012-2016)

- The greatest percent of children under age 5 living below the poverty level are Hispanic/Latino (42 percent).

Exhibit 24. Children ages 5-17 living below the poverty level in the past 12 months in Yolo County, by languages spoken at home (2016)

	%	N
Only English	45%	2,419
Speak Spanish	41%	2,239
Speak other Indo-European languages	9%	469
Speak Asian and Pacific Island languages	5%	259
Speak other languages	1%	33

Source: American Community Survey, 5-Year Estimates (2012-2016)

Note: Data are not available for children under age 5; therefore, ages 5-17 were used as a proxy.

- The greatest percent of children ages 5-17 living below the poverty level speak only English (45 percent) or speak Spanish (41 percent).

Exhibit 25. Children ages 0-17 living in concentrated poverty in Yolo County (2016)

	%
Living in concentrated poverty	19%
Not living in concentrated poverty	81%

Source: *Children Now 2016-2017 California County Scorecard, Yolo County.*

Note. Concentrated poverty is defined as 30 percent or more of residents living below the federal poverty level.

- In 2016, 19 percent of children in Yolo County were living in concentrated poverty.

Exhibit 26. Children ages 0-5 in foster care and percent of population in Yolo County, by age (July 1, 2017)

	N	%
Under 1 year old	38	<1%
1-2 years old	56	<1%
3-5 years old	63	<1%
Total	157	1%

Source: *CWS/CMS 2017 Quarter 3 Extract*

- As of July 2017, 157 children ages 0-5 were in foster care in Yolo County, including 38 children under age 1, 56 children ages 1-2, and 63 children ages 3-5.

Education Needs of Head Start Eligible Families

This section includes estimates based on relatively small sample sizes. As a result, data should be interpreted with caution.

Exhibit 27. Educational attainment of head of family living below the poverty level in the past 12 months in Yolo County, by family structure (2016)

	Married-couple family household		Male family household (no wife present)		Female family household (no husband present)	
	%	N	%	N	%	N
Less than high school graduate	19%	744	25%	226	33%	420
High school graduate (includes equivalency)	8%	416	24%	221	34%	494
Some college or associate's degree	4%	324	21%	176	24%	660
Bachelor's degree or higher	2%	407	2%	15	6%	122

Source: American Community Survey, 5-Year Estimates (2012-2016)

- Six percent of all married couples (n=1,891), 19 percent of all male-headed families (with no wife present; n=628), and 22 percent of all female-headed families (with no husband present; n=1,696) were living below the poverty level (data not shown).
- A greater percentage of female-headed families (33 percent) living below the poverty level had less than a high school education compared to married-couple family households (19 percent) and male-headed families (25 percent).
- Female-headed families living below the poverty level (six percent) were also more likely to have a bachelor's degree or higher than married-couple families (two percent) or male-headed families (two percent).

Exhibit 28. English Language Arts and Literacy scores for 3rd grade students in Yolo County (2017)

	%	N
Standard exceeded	21%	458
Standard met	19%	414
Standard nearly met	23%	501
Standard not met	36%	784

Source: California Assessment of Student Performance and Progress (CAASPP) Smarter Balanced Assessments, California Department of Education (2017).

- Forty percent of third grade students in Yolo County met (n=414) or exceeded (n=458) the standard for English Language Arts and Literacy in 2017, and 23 percent nearly met (n=501) the standard.
- Approximately one-third (36 percent) of students (n=784) did not meet the standard.

Exhibit 29. English Language Arts and Literacy scores for 3rd grade students in Yolo County, by economic disadvantage status (2017)

	Economically Disadvantage		Not Economically Disadvantage	
	%	N	%	N
Standard exceeded	9%	113	38%	350
Standard met	15%	189	24%	221
Standard nearly met	25%	315	22%	203
Standard not met	51%	642	16%	148

Source: California Assessment of Student Performance and Progress (CAASPP) Smarter Balanced Assessments, California Department of Education (2017).

- Economically disadvantaged third grade students in Yolo County are less likely to meet the standards for English Language Arts and Literacy scores.
- Twenty-four percent of economically disadvantaged third graders met or exceed the English Language Arts and Literacy standard (n=302) compared to 62 percent of students who were not economically disadvantaged (n=571).
- In comparison, 51 percent of economically disadvantaged students (n=642) did not meet the standard, compared to 16 percent of students who were not economically disadvantaged (n=148).

Exhibit 30. School dropout rates across grades 9-12 in Yolo County, by school district (2015-2016)

	%
Washington Unified	2%
Winters Joint Unified	1%
Woodland Joint Unified	1%
Davis Joint Unified	<1%
Esparto Unified	<1%

Source: California Department of Education, Data Reporting Office (2015-2016).

- All school districts had low dropout rates ranging from less than one percent in Davis Joint Unified and Esparto Unified to two percent in Washington Unified.

Exhibit 31. School support personnel to student ratio in Yolo County, by staff role (2015)

	School Support Personnel to Student Ratio
Counselor	778:1
Librarian	3887:1
Nurse	2206:1
Psychologist	1179:1
Social Worker	3459:1
Speak/Language/Hearing Specialist	1453:1
Special Education Resource Specialist, and other personnel	1934:1

Source: California Department of Education, California Basic Educational Data System (CBEDS), Staff Assignment and Course Data (March 2016); California Department of Education, Student Enrollment Data (May 2015) as presented in Kidsdata.org.

- In 2015, the school support personnel to student ratios varied by staff role, ranging from 778:1 counselor to student ratio to several positions having ratios greater than 3000:1, such as librarian to student ratio (3887:1) and social worker to student ratio (3459:1).

Health and Social Service Needs of Eligible Families

This section includes estimates based on relatively small sample sizes. As a result, data should be interpreted with caution.

Exhibit 32. Kindergarten students with required immunizations in Yolo County (2016)

	N	%
Washington Unified	666	96%
Esparto Unified	79	98%
Woodland Joint Unified	902	98%
Davis Joint Unified	568	96%
Winters Joint Unified	147	97%
Yolo County	2,362	97%

Source: Department of Public Health, Immunization Branch, Child Care/Preschool and Kindergarten Immunization Data (2016-17 School Year).

- During the 2016-17 school year, 97 percent of kindergarten students in Yolo County had their required immunizations. Esparto Unified and Woodland Joint Unified (both 98 percent) had the highest percentage of students with required immunizations, and Davis Joint Unified and Washington Unified (both 96 percent) had the lowest.

Exhibit 33. Children under age 18 with a disability living below the poverty level in the past 12 months in Yolo County, by school district (2016)

	N	%
Washington Unified	217	2%
Esparto Unified	25	2%
Woodland Joint Unified	216	1%
Davis Joint Unified	22	<1%
Winters Joint Unified	0	0%
Yolo County	480	1%

Source: American Community Survey, 5-Year Estimates (2012-2016)

- Washington Unified and Esparto Unified had the greatest percentage of children under age 18 with reported disabilities.

Exhibit 34. Children ages 5-17 in Yolo County, by percent of federal poverty level and disability: hearing, vision, cognitive, ambulatory, and self-care (2016)

	N	%
Under 50% of poverty level (n=2,060)		
Cognitive difficulty	65	3%
Self-care difficulty	65	3%
50% to 99% of poverty level (n=3,319)		
Any disability	0	0%
100% to 149% of poverty level (n=3,228)		
Cognitive difficulty	97	3%
Self-care difficulty	97	3%
150% to 199% of poverty level (n=3,3300)		
Vision difficulty	40	1%
Cognitive difficulty	40	1%
Ambulatory difficulty	40	1%
200% and over poverty level (n=20,686)		
Hearing difficulty	130	<1%
Vision difficulty	106	<1%
Cognitive difficulty	261	1%
Self-care difficulty	43	<1%

Source: American Community Survey, 5-Year Estimates (2012-2016)

Note: Percent of total children living within each poverty level. Data should be interpreted with care as the margin of error for disability type often exceeds the estimated number of children indicated above. The data source indicates zero children under age 5 have disabilities; therefore, ages 5-17 are presented.

- Cognitive (n=65) and self-care (n=65) difficulties were the most common disabilities for children ages 15-17 living below 50 percent of the poverty level.

Nutrition Needs of Eligible Families

Included in this section are estimates based on relatively small sample sizes. As a result, data should be interpreted with caution.

Exhibit 35. Children ages 5-17 eligible for free or reduced-price meals in Yolo County, by school district (2016-2017)

	Free		Reduced Price	
Esparto Unified	62%	580	12%	111
Washington Unified	57%	4,506	6%	511
Woodland Joint Unified	55%	5,458	10%	955
Winters Joint Unified	53%	799	13%	193
Yolo County Office of Education	52%	275	13%	68
Davis Joint Unified	18%	1,512	3%	212
Yolo County	45%	13,130	7%	2,050

Source: California Department of Education, Student Poverty FRPM Data 2016-2017

Note: Eligibility for free meals and reduced price meals is 130 percent and 185 percent of the federal poverty level, respectively.

- More than half of children ages 5-17 were eligible for free lunch in all school districts – Esparto Unified (62 percent), Washington Unified (57 percent), Winters Joint Unified (53 percent), Woodland Joint Unified (55 percent), and Yolo County Office of Education (52 percent) – except for Davis Joint Unified (18 percent).

Exhibit 36. Households with children under age 18 receiving CalFresh (i.e., food stamps) in Yolo County, by school district (2016)

	%	N
Washington Unified	9%	1,357
Woodland Joint Unified	8%	1,647
Esparto Unified	5%	93
Davis Joint Unified	3%	750
Winters Joint Unified	3%	101
Yolo County	6%	3,948

Source: American Community Survey, 5-Year Estimates (2012-2016)

Note: Eligibility for CalFresh is 200 percent of the federal poverty level, with some exceptions.

- The highest percentage of children under age 18 receiving CalFresh lived in the school districts of Washington Unified (9 percent) and Woodland Joint Unified (8 percent).

Exhibit 37. Average WIC recipients in Yolo County, by age group and maternal status (2016)

	%	N
Infants	19%	802
Children	56%	2,380
Prenatal	11%	444
Breastfeeding Mother	9%	397
Non-breastfeeding Mother	5%	190
Total	100%	4,213

Source: California Women, Infants, and Children Program Redemption by County (2016)

- More than half of WIC recipients in Yolo County were children (n=2,380), followed by infants (n=802).

Exhibit 38. Children under age 18 living in food insecure households in Yolo County (2015)

	%	N
Children under age 18	20%	8,980

Source: Gundersen, C., et al. (2015). *Map the Meal Gap 2015: Food insecurity and child food insecurity estimates at the county level*. Feeding America.

Note: Food insecurity is defined as limited or uncertain access to adequate food. Data are derived from congressional level estimates from the U.S. Census Current Population Study. Food insecurity does not necessarily indicate households are food insecure every day of the year.⁶

- In 2015, there were 30,040 food insecure people in Yolo County (data not shown).
- Children in Yolo County have similar rates of food insecurity (20 percent)⁷ to the state of California (21 percent)⁸ (data not shown).
- The average meal cost in Yolo County is \$3.25⁹ compared to \$3.14 in California¹⁰ (data not shown). The average meal cost is calculated by dividing the average amount of money spent each week by three meals a day seven days a week.

⁶ <http://www.feedingamerica.org/research/map-the-meal-gap/2015/2015-mapthemealgap-exec-summary.pdf>

⁷ <http://map.feedingamerica.org/county/2015/overall/california/county/yolo>

⁸ <http://map.feedingamerica.org/county/2015/overall/california>

⁹ <http://map.feedingamerica.org/county/2015/overall/california/county/yolo>

¹⁰ <http://map.feedingamerica.org/county/2015/overall/california>

Housing and Homelessness

Exhibit 39. Homeless population in Yolo County (single night: January 23, 2017)

	%	N
Sheltered	54%	250
Unsheltered	46%	209
Total	100%	459

Source: *Yolo County Homeless Count 2017*

- During a single night in July 2017, just over half (54 percent) of the homeless population were sheltered, and 46 percent were unsheltered.

Exhibit 40. Homeless pregnant women in Yolo County (single night: January 23, 2017)

	N
Sheltered	2
Unsheltered	3
Total	5

Source: *Yolo County Homeless Count 2017*

- During a single night in July 2017, five women were counted as pregnant in Yolo County, with two of the women being sheltered and three unsheltered.
- Three of the pregnant women (1 sheltered, 2 unsheltered) were counted in West Sacramento, and two (1 sheltered, 1 unsheltered) in Woodland.

Exhibit 41. Children experiencing homelessness in Yolo County, by age group (2014)

	N
Infant	0
Toddler	0
Preschool	5

Source: *Special Tabulation by the Homeless Education Program in the School Turnaround Office at the California Department of Education (Jan. 2015) as reported by Kidsdata.org.*

Note: *Data are an undercount of very young homeless children.*

- The most recent tabulation of homeless children in Yolo County occurred in 2016, with five preschool children being identified as homeless.
- Eighty-six children ages 0-17 were identified as homeless in 2017.¹¹

¹¹ <http://www.yolocounty.org/home/showdocument?id=41677>

Child Care Availability

Exhibit 42. Licensed child care slots available in Yolo County (2016 and 2017)

	Infants (ages 0-2)	Preschool (ages 3-4)	School-Age (ages 5-12)	Total
Licensed centers	362	3,532	1,402	5,296
Licensed family child care homes*	1,073	853	550	2,476
License-exempt centers	9	3	0	12
Total	1,444	4,388	1,952	7,784

Source: California Community Care Licensing (centers: April 2017; homes: June 2016), Communicare (2017)

*Slots by age group for family child care homes are estimates.

- Licensed family child care homes provide the majority of child care to infants (n=1,073), and licensed centers provide the majority of care for preschool (n=3,532) and school-age (n=1,402) children.

Exhibit 43. Subsidized child care slots available in Yolo County (2014 and 2017)

	Infants (ages 0-2)	Preschool (ages 3-4)	School-Age (ages 5-12)	Total
Head Start***	0	267	0	267
Early Head Start***	88	0	0	88
Full-Day Center (CCTR)*	36	8	129	173
CA State Preschool (CSPP) Full-day***	0	112	0	112
CA State Preschool (CSPP) Part-day***	10	399	0	409
FCCH Networks*	0	0	0	0
Migrant ¹	41	24	12	77
Handicap Program*	0	0	0	0
Alternative Payment (voucher) ¹	41	21	39	101
CalWORKS Stage 1**	85	75	121	281
CalWORKS Stage 2*	34	29	58	121
CalWORKS Stage 3*	10	21	80	111
Other****	192	147	246	585
Total	537	1,103	685	2,325

* Source: AIR Browser from California Dept. of Ed 801A Enrollment Data (October 2014)

** Source: Yolo County Children's Alliance (April 2017)

*** Source: Yolo County Office of Education (2017/18)

**** Source: Yolo Crisis Nursery (2017) and UC Davis Student Parent Child Care Funding Program (2016/17)

- There are a total of 2,325 subsidized child care slots available in Yolo County, with almost half of these slots being available to preschool-age children (n=1,103).
- Early Head Start (n=88), CalWORKS Stage 1 (n=85), and other child care programs (n=192) provide the highest number of slots to infants.
- California State preschool part-day programs (n=399) and Head Start (n=267) provide the highest number of slots for preschool-age children.

Exhibit 44. Child care supply in Yolo County (2016)

	Licensed child care centers	Licensed child care homes
Full-time and part-time slots	16%	18%
Only full-time slots	79%	82%
Only part-time slots	4%	0%
Sites offering evening, weekend, or overnight care	0%	9%

Source: 2017 Child Care Portfolio for Yolo County

- The majority of the licensed child care centers (79 percent) and child care homes (82 percent) provide only full-time slots in Yolo County.

Exhibit 45. Child care requests in Yolo County (2016)

	%
Under 2 years	27%
2-5 years	46%
6 years and older	26%

Source: 2017 Child Care Portfolio for Yolo County

- Almost half (46 percent) of the requests for child care are for children ages 2-5.

Exhibit 46. Major reasons families seek child care in Yolo County (2016)

	%
Employment	82%
For Child Protective Services (CPS)	10%
Parent seeking employment	6%

Source: 2017 Child Care Portfolio for Yolo County

- Employment (82 percent) is the most prevalent reason for families to seek child care in Yolo County.

Exhibit 47. Requests for care during non-traditional hours in Yolo County (2016)

	%
Evening/weekend/overnight care	8%

Source: 2017 Child Care Portfolio for Yolo County

- Eight percent of child care requests are for non-traditional hours (i.e., evening, weekend, overnight care).

Exhibit 48. Unmet need for child care in Yolo County, by age (2017)

	%	N
0-2 years	60%	4,196
3-4 years	64%	3,353

Source: Yolo County Local Child Care Planning Council Needs Assessment, Executive Summary 2017

- Sixty percent of children ages 0-2 and 64 percent of children ages 3-4 in Yolo County have an unmet child care need.

Exhibit 49. Child care slots needed to meet unmet need for children ages 0-12 in Yolo County (2017)

	N
Children with all parents in the workforce	21,545
Full-time child care slots available	7,784
Full-time child care slots needed	13,761

Source: Yolo County Local Child Care Planning Council Needs Assessment, Executive Summary 2017

- In Yolo County, 21,545 children ages 0-12 had all parents in the workforce, resulting in needed childcare.
- For children ages 0-12, there were 7,784 full-time child care slots available in 2017, and an additional 13,761 slots were needed to meet the child care needs in Yolo County.

Exhibit 50. Subsidized child care slots needed to meet unmet need for children ages 0-12 in Yolo County (2017)

	N
Children eligible for state child care subsidy	7,843
Subsidized child care slots available	2,293
Subsidized child care slots needed	5,550

Source: Yolo County Local Child Care Planning Council Needs Assessment, Executive Summary 2017

- In Yolo County, 7,843 children ages 0-12 were eligible for a state child care subsidy in 2017.
- A total of 2,293 subsidized child care slots were available, and an additional 5,550 slots were needed to meet the child care needs of subsidy eligible children.

Available Services for Eligible Families

Exhibit 51. Available services for eligible families in Yolo County (2018)

2-1-1 Information Line

Child Health and Disability Prevention Program (CHDP)

Children's Home Society of California programs/services:

- Child Care Resource & Referral Program
- Child Care Payment Program
- Family Child Care Home Education Network
- Family Education Program

Child Nutrition Action Partnership

Colleges and Universities

- Brightwood College (formally known as Kaplan College)
- Los Rios Community College
- Woodland Community College
- University of California, Davis

CommuniCare Health Centers

Empower Yolo programs/services:

- Crisis Line
- Domestic Violence Sexual Assault Support Group
- Domestic Violence Shelter
- Family Resource Centers
- Financial Literacy Classes
- Individual Counseling
- Latina Outreach
- Legal Advocacy
- Teen Education and Outreach
- West Sac Crisis Counseling and Ongoing Therapy
- West Sac Domestic Violence Advocacy and Assistance
- Woodland Healthcare

First 5 Yolo

Help Me Grow Yolo

Immunization Clinic

Public Libraries

- Woodland Public Library Literacy Services
- Yolo County Public Libraries

RISE, Inc. programs/services:

- Food and Clothes Closet
- Food Distribution
- MHSA Program

Play School Experience
Produce Distribution
SUCCESS Program
Workforce Investment Opportunity Act Youth Employment (WIOA)

United Way

Wellness Center

Yolo County Children's Alliance and Child Abuse Prevention Council
programs/services:

CalFresh, Medi-Cal, and Covered California Application Assistance
Developmental Screenings
Financial Literacy
Lending Library
Parent Workshops
Step by Step/Paso a Paso
Weekly Fresh Food Distribution

Yolo County Crisis Line

Yolo County Health and Human Services

Yolo County Nurse Home Visiting Program

Yolo County Office of Education programs/services:

First Steps Infant Program (FSIP)
Head Start/Early Head Start Center
Homeless and Foster Youth Services
Special Education Local Plan Area (SELPA)
Summer Meal Program
Work Ready Certificate (WRC)

Yolo Farm to Fork

Yolo Food Bank

**Executive Summary
2017/2018 Fiscal Year
March, 2018**

Program	Working Budget	Current Expenditures	Year-To-Date Expenditures	Encumbered	Balance	% of Budget Spent	% of Budget Encumbered	% of Budget Unspent or Not Obligated
Head Start	\$ 2,926,991	\$ 178,213	\$ 1,757,861	\$ 509,527	\$ 659,604	60.06%	17.41%	22.54%
Early Head Start	\$ 1,118,495	\$ 71,336	\$ 692,192	\$ 208,417	\$ 217,886	61.89%	18.63%	19.48%
Head Start T&TA	\$ 33,692	\$ 3,544	\$ 23,328	\$ 5,238	\$ 5,126	69.24%	15.55%	15.22%
Early Head Start T&TA	\$ 25,983	\$ 2,692	\$ 12,736	\$ 2,573	\$ 10,673	49.02%	9.90%	41.08%
Total Grant	\$ 4,105,161	\$ 255,785	\$ 2,486,117	\$ 725,754	\$ 893,290	60.56%	17.68%	21.76%

Credit Cards	Monthly Expense
Visa	\$ 4,471.56
Wal-Mart	\$ 417.84
Nugget/Food 4 Less	\$ 873.22
Interstate Oil	\$ 201.04
Total Credit Card Expense	\$ 5,963.66

Administrative Percent Calculation	
Maximum allowed Administrative Percent:	15%
Calculated Percentage for the Month:	20%
Annual Percentage	13%

Calculation of In-Kind Contributions		
	Dollars Expended	In-Kind Required
	Year-To-Date	
Head Start:	\$ 1,757,860.56	\$ 439,465.14
Head Start T & TA:	\$ 23,327.92	\$ 5,831.98
Early Head Start:	\$ 692,192.41	\$ 173,048.10
Early Head Start T & TA:	\$ 12,736.21	\$ 3,184.05
Total	\$ 2,486,117.10	\$ 621,529.28
	Amount Required:	\$ 621,529.28
	Actual In-Kind:	\$ 935,282.84
	*Surplus/(Deficit):	\$ 313,753.57

If deficit: will be returned to Federal Government from unrestricted dollars

CACFP Meal Reimbursement: February 2018			
	Number of Meals/Snacks Served	Federal Reimbursement Amount	State Reimbursement Amount
Breakfast	1692	2961	\$ 290.52
AM Snacks		\$ -	\$ -
Lunch	2905	\$ 10,058.56	\$ 498.78
PM Snacks	2554	\$ 2,247.52	\$ -
	Total Reimbursement		\$ 16,056.38

**EARLY HEAD START
2017/2018
March**

Resource 5212

CATEGORY	Budget	Adjustment	Revised Budget	Actual Current	Expended/Received			%
					Year-to-date	Encumbered	Balance	
Revenues								
All Other Federal	1,057,497		1,057,497	0	414,835	0	642,662	60.77%
Prior Year	50,423	0	50,423	0	50,423		0	0.00%
COLA	10,575		10,575		0		10,575	
Total Revenues	1,118,495	0	1,118,495	226,328	465,257	0	653,237	58.40%
Expenditures								
Salaries	589,320	(47,641)	541,679	39,384	365,786	114,507	61,386	11.33%
Benefits	209,604	(28,353)	181,251	11,986	110,620	35,584	35,046	19.34%
Supplies	42,623	17,650	60,273	6,336	33,233	21,155	5,885	9.76%
<i>Parent Activity Supplies & Food for Parent Meetings</i>	3,450	1,010	4,460	0	2,192	380	1,888	42.32%
<i>Site Supplies</i>	39,173	16,640	55,813	6,336	31,041	20,774	3,997	7.16%
Travel & Conference	17,080	14,275	31,355	266	11,092	8,724	11,539	36.80%
Dues & Memberships	579	0	579	113	389	58	133	22.97%
Insurance	4,200	(134)	4,066	4,066	4,066	0	0	0.01%
Rentals, Leases, Repairs & Noncapitalized Improvements	2,300	0	2,300	45	166	384	1,750	76.09%
Direct Costs for Transfer of Services	64,487	0	64,487	0	28,112	0	36,375	56.41%
Professional/Contracted Services & Operating Expenditures	73,084	43,226	116,310	8,506	80,754	27,967	7,589	0.00%
Intergovernmental Fees	1,500	0	1,500	6	271	38	1,191	
Indirect Costs	101,119	977	102,096	0	50,041	0	52,055	50.99%
Tsfer to Cafe Fund	12,599	0	12,599	628	7,662	0	4,937	39.18%
Total Expenditures	1,118,495	0	1,118,495	71,336	692,192	208,417	217,886	19.48%

**HEAD START
T & TA
2017/2018
March**

Resource 5208

CATEGORY	Budget	Adjustment	Revised Budget	Current	Expended/Received			% %
					Year-to-date	Encumbered	Balance	
Revenues								
All Other Federal	33,692	0	33,692	0	13,375	0	20,317	60.30%
Total Revenues	33,692	0	33,692	0	13,375	0	20,317	60.30%
Expenditures								
Salaries	9,454	(9,454)	0	0	0	0	0	0.00%
Benefits	1,722	(1,722)	0	0	0	0	0	0.00%
Supplies	5,354	(4,024)	1,330	0	368	0	962	72.33%
<i>Parent Activity Supplies & Food for Parent Meetings</i>	1,657	(1,137)	520	0	0	0	520	100.00%
<i>Site Supplies</i>	3,697	(2,887)	810	0	368	0	442	54.57%
Travel & Conference	10,340	13,133	23,473	3,226	17,879	5,057	537	2.29%
Contracted Services	3,709	2,067	5,776	318	3,371	180	2,225	38.52%
Indirect Costs	3,113	0	3,113	0	1,711	0	1,402	45.05%
Total Expenditures	33,692	0	33,692	3,544	23,328	5,238	5,126	15.22%

**HEAD START
2017/2018 BUDGET
March**

Resource 5210

CATEGORY	Budget	Adjustment	Revised Budget	Expended/Received				% %
				Current	Year-to-date	Encumbered	Balance	
Revenues								
All Other Federal	2,820,583		2,771,863	0	1,062,704		1,709,159	61.66%
Prior Year	78,689	0	78,689	0	78,689		0	0.00%
COLA & EQUIP	27,719		76,439	0	0		76,439	0.00%
Total Revenues	2,926,991	0	2,926,991	0	1,141,393	0	1,785,598	61.00%
Expenditures:								
Salaries	1,411,187	(134,536)	1,276,651	96,140	873,785	296,267	106,598	8.35%
Benefits	539,853	(75,192)	464,661	32,962	290,422	109,263	64,975	13.98%
Supplies	52,468	32,615	85,083	10,854	34,917	21,405	28,762	33.80%
<i>Parent Activity Supplies & Food for Parent Meetings</i>	6,696	1,000	7,696	45	1,865	1,979	3,853	50.06%
<i>Site Supplies</i>	45,772	31,615	77,387	1,012	33,052	19,426	24,909	32.19%
Travel & Conference	21,519	9,303	30,822	1,151	14,801	1,471	14,550	47.21%
Dues & Memberships	1,933	0	1,933	338	1,262	193	479	24.78%
Insurance	13,500	(1,303)	12,197	12,197	12,197	0	0	0.00%
Rentals, Leases, Repairs & Noncapitalized Improvements	8,900	0	8,900	195	762	1,190	6,948	78.06%
Direct Costs for Transfer of Services	375,224	1,587	376,811	603	183,339	0	193,472	51.34%
Professional/Contracted Services & Operating Expenditures	106,127	145,319	251,446	17,698	126,242	67,268	57,937	23.04%
Intergovernmental Fees	2,000	1,608	3,608	56	555	2,970	83	2.31%
Land Improvements	91,692	0	91,692	0	42,972	9,500	39,220	42.77%
Indirect Costs	252,194	(901)	251,293	0	122,046	0	129,247	51.43%
Tsfer to Cafe Fund	50,394	21,500	71,894	6,019	54,561	0	17,333	24.11%
Total Expenditures	2,926,991	0	2,926,991	178,213	1,757,861	509,527	659,604	22.54%

**EARLY HEAD START
T & TA
2017/2018 BUDGET
March**

Resource 5218

CATEGORY	Budget	Adjustment	Revised Budget	Current	Expended/Received			Balance	%
					Year-to-date	Encumbered			
Revenues									
All Other Federal	25,983	0	25,983	0	5,387	0	20,596	79.27%	
Total Revenues	25,983	0	25,983	0	5,387	0	20,596	79.27%	
Expenditures									
Salaries	6,940	(6,940)	0	0	0	0	0	0.00%	
Benefits	1,263	(1,263)	0	0	0	0	0	0.00%	
Supplies	4,558	(1,621)	2,937	0	314	0	2,624	89.33%	
<i>Parent Activity Supplies & Food for Parent Meetings</i>	1,769	(350)	1,419	0	0	0	1,419	100.00%	
<i>Site Supplies</i>	2,789	(1,271)	1,518	0	314	0	1,205	79.35%	
Travel & Conference	7,681	8,797	16,478	2,462	9,377	2,443	4,658		
Contracted Services	3,140	1,027	4,167	230	2,203	131	1,834	44.01%	
Indirect Costs	2,401	0	2,401	0	843	0	1,558	64.89%	
			0						
Total Expenditures	25,983	0	25,983	2,692	12,736	2,573	10,673	41.08%	

**HEAD START/EARLY HEAD START
CREDIT CARD REPORT
2017/2018
March**

MANAGER		VISA
Gail Nadal		
Travel/Conference		\$ 2,356.82
Center Supplies		\$ 1,295.67
	TOTAL	<u>\$ 3,652.49</u>
Genet Telahun		
Travel/Conference		\$ -
Center Supplies		\$ 606.68
	TOTAL	<u>\$ 606.68</u>
Amee Dowkes		
Travel/Conference		\$ -
Center Supplies		\$ 212.39
	TOTAL	<u>\$ 212.39</u>
Gustavo Melgoza		
Travel/Conference		\$ -
Center Supplies		\$ -
	TOTAL	<u>\$ -</u>
Maria Luna		
Travel/Conference		\$ 119.31
Center Supplies		
	TOTAL	<u>\$ 119.31</u>
	VISA Grand Total	\$ 4,471.56 ****
NUGGET/FOOD 4 LESS		\$ 873.22
INTERSTATE OIL		\$ 201.04
Wal Mart		\$ 417.84
	TOTAL MONTHLY EXPENDITURES:	\$ 5,963.66

**Credit card statements available upon request

**Headstart / Early Head Start
2017/2018 Fiscal Year
Administrative Percentage Calculation
July through March**

Step 1: Calculate % rent is administrative expense

Administrative Square Footage	Total Square Footage	% of Total Square Footage	Plant Services Charges (FN 8000-8999)	% of Rent allocated to Admin
1,440.00	130,680.00	0.011019	\$ -	\$ -

Dual Facility Costs - All Sites July 2017 thru June 2018				
Administrative Square Footage	Total Square Footage	% of Total Square Footage	Plant Services Charges (FN 8000-8999)	% of Rent allocated to Admin
360.00	27,387.00	0.013145	\$ 230,004.00	\$ 3,023.38

Step 2: Calculate maximum administrative expenses allowed for 15%

Federal Share	\$ 2,486,117.00	All Grants
Required 20 percent NFS	<u>\$ 621,529.25</u>	Non Federal Share
Total Approved Costs	<u>\$ 3,107,646.25</u>	
15% Administrative Cost Limitation	<u><u>\$ 466,146.94</u></u>	

Step 3: Identify total administrative expenses

Dual Facility Costs	\$ 3,023.38	Per Above Calculation in step 1
School Admin	\$ 180,503.03	Staff charged to Administration
General Admin	\$ 220,224.75	Indirect
Total	<u>\$ 403,751.17</u>	

Grant Expenditures	\$ 2,206,280.00
Less Capital Outlay	<u>\$ 42,972.00</u>
= Expenditures subject to indirect	<u>\$ 2,163,308.00</u>

Currently Charged Admin Costs	\$ 403,751.17
In-Kind Indirect	\$ -
In - Kind Administrative	\$ -
Administrative Total	<u><u>\$ 403,751.17</u></u>

Step 4: Calculate actual administrative percentage and verify less or equal to 15%

Maximum allowed Administrative Percent: 15%

Calculated Percentage to date: 13%

Calculation of Administrative Salaries

\$	95,534.34	Per Budget Report Object code 1xxx
\$	29,508.08	Per Budget Report Object code 2xxx
\$	33,185.28	Per Budget Report Object code 3xxx
\$	<u>158,227.70</u>	Total Salary Costs Charged to Admin
\$	160,752.58	Per Employer Paid Benefit History Report
\$	<u>(2,524.88)</u>	Pay Corrections I. Arrezola)
\$	158,227.70	

Salary Costs that should be Program Support

\$	199,912.84	Total 1-6xxx admin costs from Budget Report
\$	15,636.09	Less 50% - Vanessa Quintana Program Support
\$	2,664.22	Less 50% Kathleen Glassman - Program Support
\$	433.62	Less 50% Cesar Silva - Program Support
\$	45.64	Less 50% Lizette Castillo - Program Support
\$	1,539.31	Less 50% Sue Lomax - Program Support
\$	49.45	Less 50% Bonie Fee - Program Support
\$	-	
\$	-	
\$	180,503.03	Total Administrative Costs

Child & Adult Care Food Program Claim For Reimbursement Summary for February 2018

04309-CACFP-57-PS-CS
YOLO CO SUPERINTENDENT OF SCHOOLS
 1280 SANTA ANITA CT STE 100
 WOODLAND, CA 95776-6127
 Vendor #: 105700
 payment address

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Feb 2018	0	03/23/2018	03/23/2018	03/29/2018	Original

Child Care

	Free	Reduced	Base	Total
Enrollment Totals	157	0	0	157
Eligibility Percentages	100%	0%	0%	100%

Agency Totals	Meals/Snacks	Federal Rate	Reimbursement Amount
Lunch			
Free	747	3.2300	2,412.81
Reduced	0	2.8300	0.00
Base	0	0.3100	0.00
CIL	747	0.2325	173.68
Total	747		2,586.49

PM Snack			
Free	2,190	0.8800	1,927.20
Reduced	0	0.4400	0.00
Base	0	0.0800	0.00
Total	2,190		1,927.20

Head Start

Agency Totals	Meals/Snacks	Federal Rate	Reimbursement Amount
Breakfast			
Free	1,767	1.7500	3,092.25
Reduced	0	1.4500	0.00
Base	0	0.3000	0.00
Total	1,767		3,092.25

Lunch			
Free	2,257	3.2300	7,290.11
Reduced	0	2.8300	0.00
Base	0	0.3100	0.00
CIL	2,257	0.2325	524.75
Total	2,257		7,814.86

PM Snack			
Free	464	0.8800	408.32
Reduced	0	0.4400	0.00
Base	0	0.0800	0.00
Total	464		408.32

Claim Reimbursement Total

15,829.12

State Reimbursements

Meal Description	Meals	State Rate	State Earnings
Total Breakfast	1,767	\$0.1717	\$303.39
Total Lunches	3,004	\$0.1717	\$515.79
Total			\$819.18

Agency Claim Reimbursement Totals	Meal Reimbursement	CIL Reimbursement	State Reimbursement	Totals
Current Claim Reimbursement Total	15,130.69	698.43	819.18	16,648.30
Previous Claim Reimbursement Total	0.00	0.00	0.00	0.00
Net Claim Reimbursement Total	15,130.69	698.43	819.18	16,648.30

Created By: kmagallanes on: 3/23/2018 11:24:54 AM Modified By: mcoombs on: 3/23/2018 2:33:12 PM

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Alternative Education Attendance Report	AGENDA ITEM #: 4.8
PER: <input checked="" type="checkbox"/> BOARD REQUEST <input type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Garth Lewis
	DATE: April 24, 2018

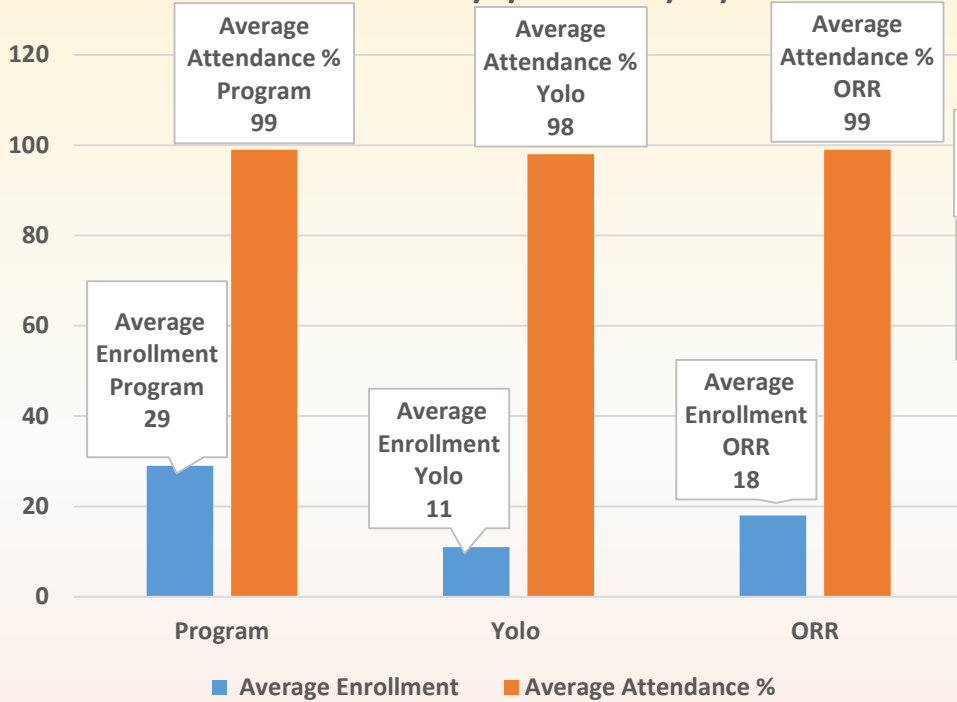
BACKGROUND:

Garth Lewis, Assistant Superintendent, will present information on the attached attendance report for Alternative Education.

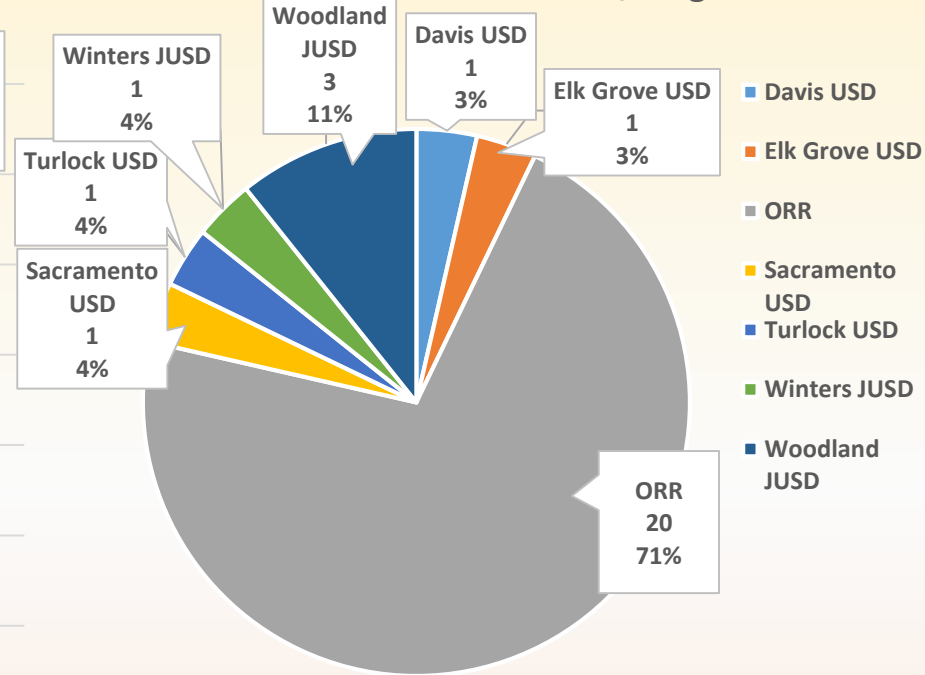
RECOMMENDATION/COMMENTS: For information.

2017-2018 Dan Jacobs School Attendance Month 8

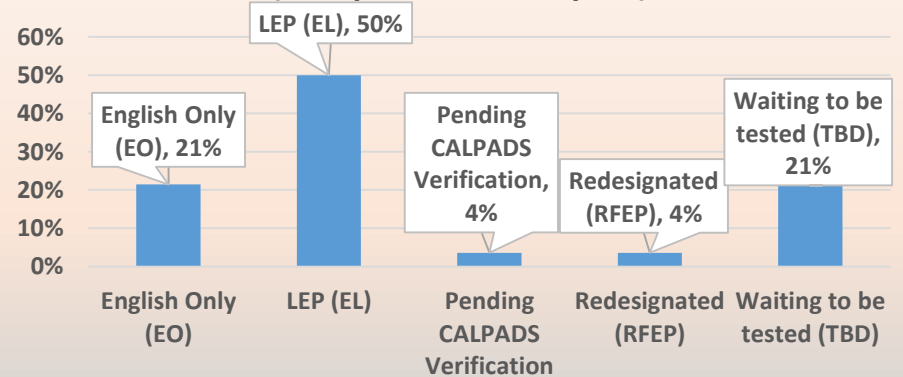
**Average Enrollment and Attendance %
Attendance Period 7/1/2017 - 02/16/2018**



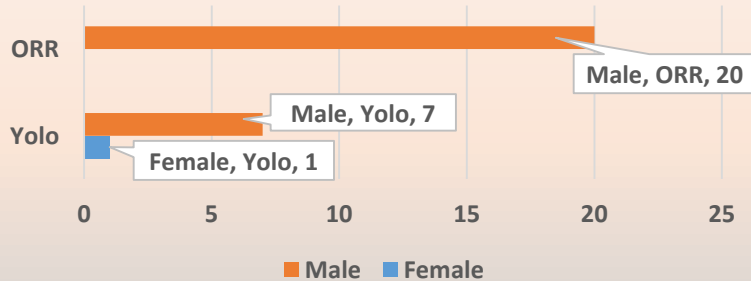
School District of Residence/Program



**Language Fluency and Special Ed %
(No Special Ed to report)**

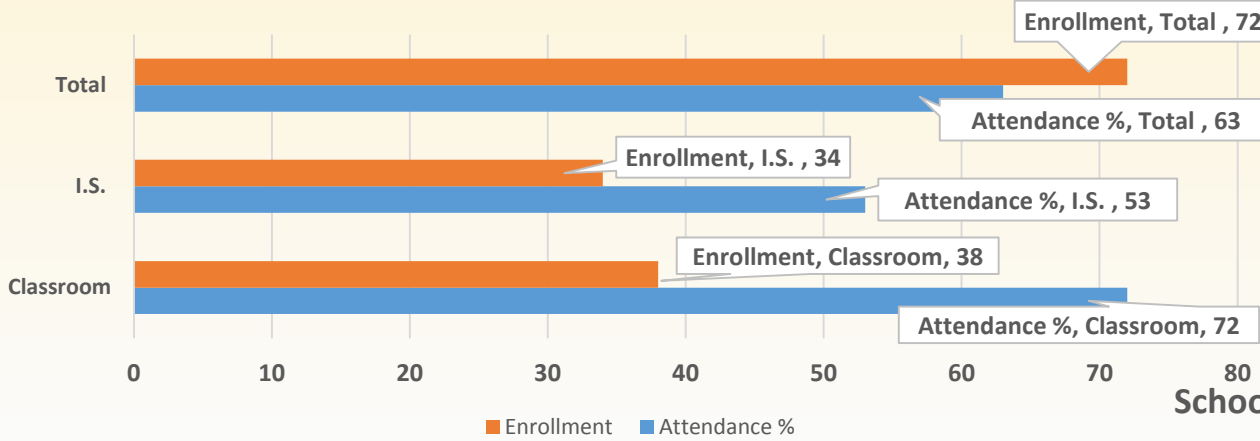


Gender

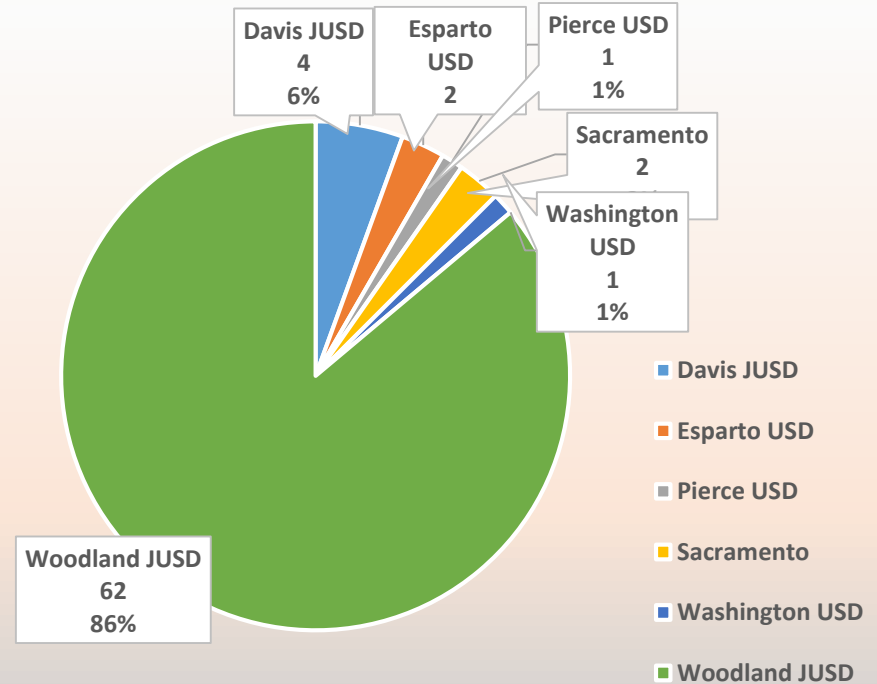


2017-2018 Cesar Chavez Community School - Woodland Attendance Month 7

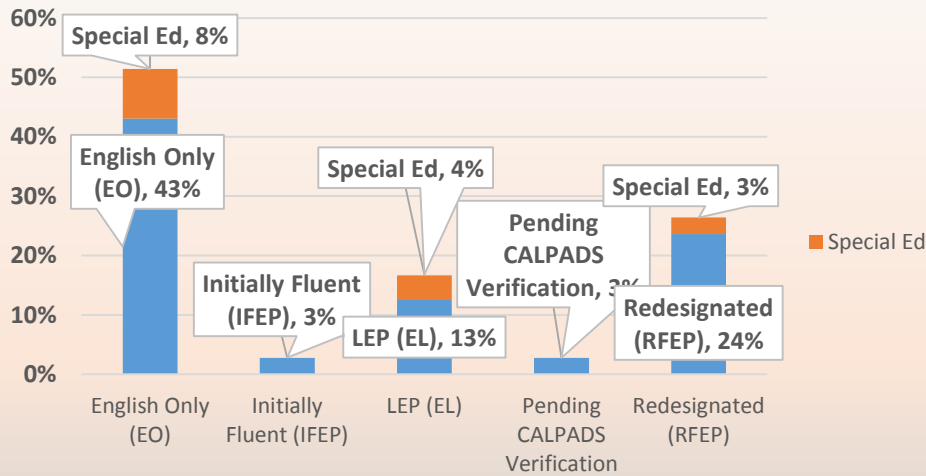
**Enrollment and Average Attendance %
Attendance Period Ending 3/16/2018**



School District of Residence

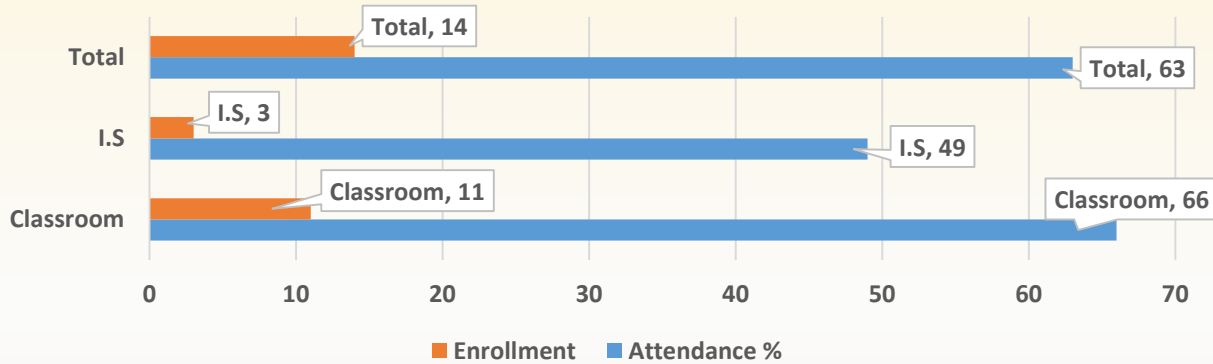


Language Fluency and Special Ed %

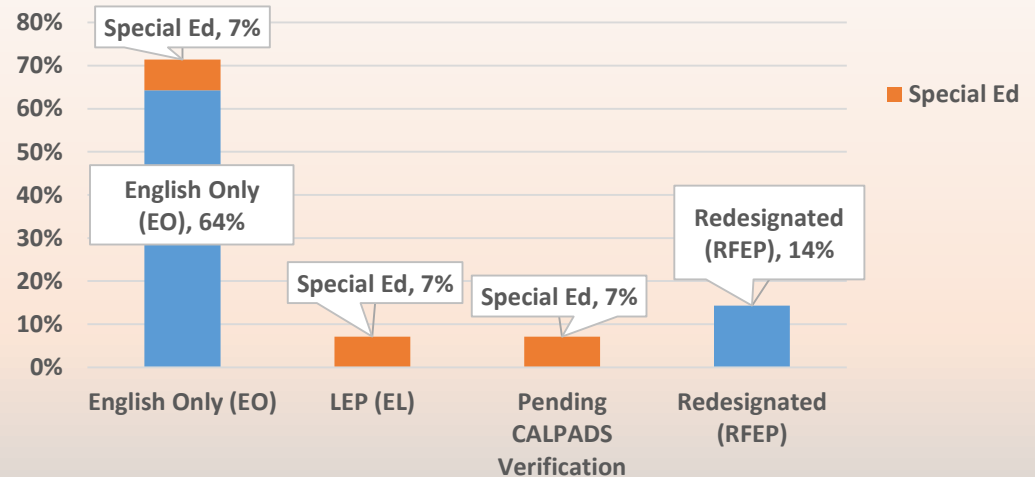


2017-2018 Cesar Chavez Community School – West Sacramento Attendance Month 7

Enrollment and Average Attendance % Attendance Period Ending 3/9/2018

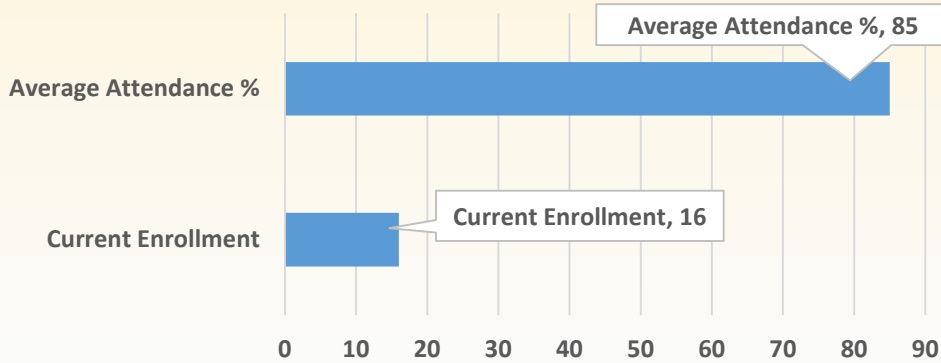


Language Fluency and Special Ed %

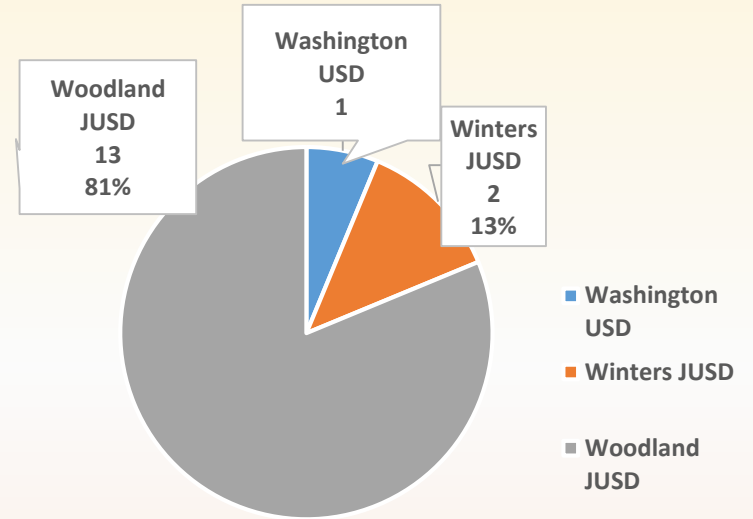


2017-2018 YCCP (Yolo County Conservation Partnership) Attendance Month 7

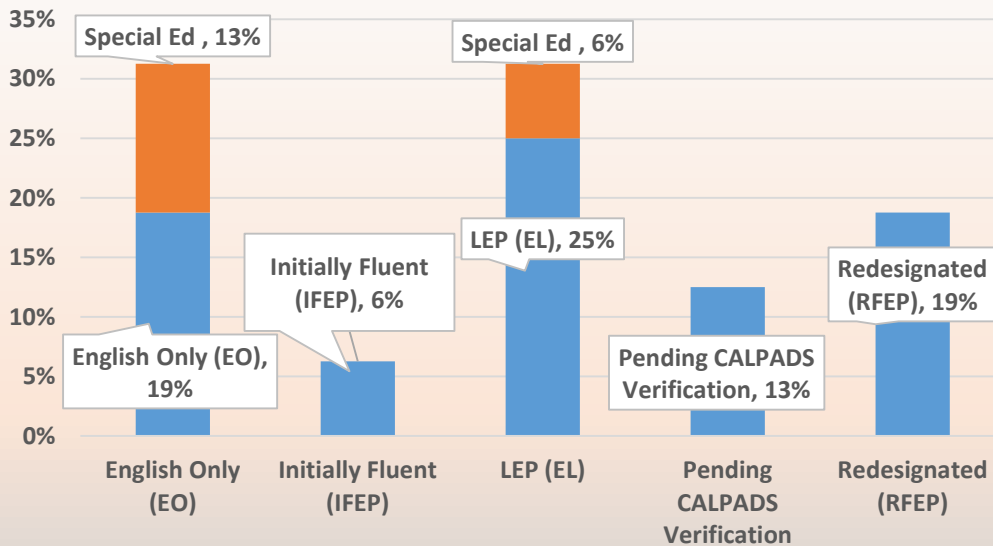
Enrollment and Average Attendance %
Attendance Period 8/21/2017 - 3/16/2018



School District of Residence



Language Fluency and Special Ed %



Special Ed

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

<p>SUBJECT: First Reading of New Board Policies – Series 6000 (Instruction):</p> <ul style="list-style-type: none"> a. BP/SP 6112 School Day b. BP/SP 6113 Interruptions c. BP/SP 6141 Curriculum Development and Evaluation d. BP/SP 6141.2 Recognition of Religious Beliefs and Customs e. BP/SP 6142.1 Sexual Health and HIV/AIDS Prevention Instruction f. BP/SP 6142.2 World/Foreign Language Instruction 	<p>AGENDA ITEM #: 4.9</p>
<p>PER: <input type="checkbox"/> BOARD REQUEST <input checked="" type="checkbox"/> STAFF REQUEST</p>	<p>ATTACHMENTS: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO</p>
<p>FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION</p>	<p>RESEARCH & PREPARATION BY:</p> <p style="text-align: center;">Ronda DaRosa</p>
<p><u>BACKGROUND:</u></p>	<p>DATE: April 24, 2018</p>

The Deputy Superintendent is undergoing review of the Series 6000 (Instruction) policies. At this time, six policies within this grouping are being presented for information. The Board will be asked to adopt the policies at the May 22, 2018 Regular meeting. Another grouping within the Series (Instruction) 6000 will be forthcoming.

The Administrative Regulations and Superintendent’s Policies do not require Board approval; however, they are being presented as information.

RECOMMENDATION/COMMENTS: For information. The Board will be asked to adopt the above policies at the May 22, 2018 Regular meeting.

SCHOOL DAY

The Yolo County Governing Board shall fix the length of the school day subject to the provisions of law. (Education Code 46100)

(cf. 6111 - School Calendar)

The length of the school day shall apply equally to students with disabilities unless otherwise specified in the student's individualized education program or Section 504 plan.

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

The schedule for elementary schools shall include at least one daily period of recess of at least 20 minutes in length in order to provide students with unstructured but supervised opportunities for physical activity.

(cf. 5030 - Student Wellness)

(cf. 6142.7 - Physical Education and Activity)

In establishing the daily instructional schedule for each secondary school, the Yolo County Superintendent of Schools or designee shall give consideration to course requirements and curricular demands, availability of school facilities, and applicable legal requirements.

The County Board encourages flexibility in scheduling so as to provide longer time blocks or class periods when appropriate and desirable to support student learning, provide more intensive study of core academic subjects or extended exploration of complex topics, and reduce transition time between classes.

Prior to implementing a block schedule program in which secondary students attend class for fewer school days, the County Board shall consult with the certificated and classified employees of the school in a good faith effort to reach agreement and shall also consult with parents/guardians of the students who would be affected by the change and the community at large. Such consultation shall include at least one public hearing for which the County Board has given adequate notice to the employees and to the parents/guardians of affected students. (Education Code 46162)

(cf. 9320 - Meetings and Notices)

Legal Reference:
EDUCATION CODE

SCHOOL DAY (continued)

8970-8974 Early primary program, including extended-day kindergarten
37202 Equal time in all schools
37670 Year-round schools
46010 Total days of attendance
46100 Length of school day
46110-46119 Kindergarten and elementary schools, day of attendance
46140-46147 Junior high school and high school, day of attendance
46160-46162 Alternative schedule - junior high and high school
46170 Continuation schools, minimum day
46180 Opportunity schools, minimum day
46190-46192 Adult education classes, day of attendance
46200-46206 Minimum instructional time
48200 Compulsory attendance for minimum school day
48663 Community day school, minimum school day
48800-48802 Concurrent enrollment in community college
51222 Physical education, instructional minutes
51760-51769.5 Work experience education
52325 Regional occupational center, minimum day

Management Resources:

NATIONAL ASSOCIATION FOR SPORT AND PHYSICAL EDUCATION POSITION STATEMENTS

Recess for Elementary School Students, 2006

STATE BOARD OF EDUCATION POLICY STATEMENTS

99-03 Physical Education (PE) Requirements for Block Schedules, July 2006

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Extending Learning Time for Disadvantaged Students, August 1995

WEST ED PUBLICATIONS

Full-Day Kindergarten: Expanding Learning Opportunities, Policy Brief, April 2005

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

National Association for Sport and Physical Education: <http://www.aahperd.org/naspe>

State Board of Education: <http://www.cde.ca.gov/re/lr/wr/waiverpolicies.asp>

U.S. Department of Education: <http://www.ed.gov>

WestEd: <http://www.wested.org>

Policy

Adopted:

YOLO COUNTY OFFICE OF EDUCATION

Woodland, California

Instruction

SCHOOL DAY

AR 6112(a)

Kindergarten/Transitional Kindergarten

Kindergarten and transitional kindergarten (TK) classes in the Yolo County Office of Education schools may be maintained for different lengths of time, either at the same or different school sites. (Education Code 37202)

Except as otherwise permitted by law, the average school day established for kindergarten and TK students shall be at least three hours, including recesses but excluding noon intermissions, but no longer than four hours, excluding recesses. (Education Code 46111, 46114, 46115, 46117)

Recess may be counted as instructional minutes for purposes of determining the maximum school day if it occurs under teacher supervision.

In any multitrack year-round school operating pursuant to Education Code 37670, the kindergarten school day may be up to 265 minutes, excluding recesses. (Education Code 46111)

(cf. 6117 - Year-Round Schedules)

In any district school operating an early primary program pursuant to Education Code 8970-8974, the kindergarten school day may exceed four hours, excluding recess, if both of the following conditions are met: (Education Code 8973)

1. The Yolo County Superintendent of Schools has declared that the extended-day kindergarten program does not exceed the length of the primary school day.
2. The extended-day kindergarten program includes ample opportunity for both active and quiet activities within an integrated, experiential, and developmentally appropriate educational program.

The County Superintendent or designee shall annually report to the California Department of Education as to whether the County Office kindergarten and TK programs are offered full day, part day, or both. (Education Code 48003)

Grades 1-8

Except as otherwise provided by law, the school day for elementary and middle school students shall be:

SCHOOL DAY (continued)

1. At least 230 minutes for students in grades 1-3, unless the Yolo County Governing Board has prescribed a shorter school day because of lack of school facilities requiring double sessions, in which case the minimum school day shall be 200 minutes (Education Code 46112)

2. At least 240 minutes for students in grades 4-8 (Education Code 46113, 46142)

In determining the number of minutes for purposes of compliance with the minimum school day for students in grades 1-8, both noon intermissions and recesses shall be excluded. (Education Code 46115)

Grades 9-12

The school day for students in grades 9-12 shall be at least 240 minutes. (Education Code 46141, 46142)

However, the school day may be less than 240 minutes when authorized by law. Programs that have a minimum school day of 180 minutes include, but are not necessarily limited to:

1. Continuation high school or classes (Education Code 46141, 46170)

(cf. 6184 - Continuation Education)

2. Opportunity school or classes (Education Code 46141, 46180)

3. Regional occupational center (Education Code 46141, 52325)

(cf. 6178.2 - Regional Occupational Center/Program)

4. Work experience education program approved pursuant to Education Code 51760-51769.5 (Education Code 46141, 46144)

A student in grade 12 who is enrolled in work experience education and is in his/her last semester or quarter before graduation may be permitted to attend school for less than 180 minutes per school day if he/she would complete all requirements for graduation, except physical education courses, in less than 180 minutes each day. (Education Code 46147)

(cf. 6178.1 - Work-Based Learning)

5. Concurrent enrollment in a community college pursuant to Education Code 48800-48802 or, for students in grades 11-12, part-time enrollment in classes of the California State University or University of California, provided academic credit will be awarded upon satisfactory

SCHOOL DAY (continued)

completion of enrolled courses (Education Code 46146)

(cf. 6172.1 - Concurrent Enrollment in College Classes)

6. An early college high school or middle college high school, provided the students are enrolled in community college or college classes in accordance with item #5 above (Education Code 46141, 46146.5)

7. Special day or Saturday vocational training program conducted under a federally approved plan for career technical education (Education Code 46141, 46144)

(cf. 6178 - Career Technical Education)

8. Adult education classes (Education Code 46190)

(cf. 6200 - Adult Education)

For an evening high school operated pursuant to Education Code 51720-51724, the number of days, specific days of the week, and number of hours during which the program shall be in session may be determined by the County Board. (Education Code 46141, 51721)

Students in grade 12 shall be enrolled in at least five courses each semester or the equivalent number of courses each quarter. This requirement shall not apply to students enrolled in regional occupational centers or programs, courses at accredited postsecondary institutions, independent study, special education programs in which the student's individualized education program establishes a different number of courses, continuation education classes, work experience education programs, or any other course of study authorized by the Board that is equivalent to the approved high school course of study. (Education Code 46145)

(cf. 6158 - Independent Study)

(cf. 6159 - Individualized Education Program)

Alternative Block Schedule for Secondary Schools

In order to establish a block or other alternative schedule or to accommodate career technical education and regional occupational center/program courses, the County Office may authorize students to attend fewer than the total number of days in which school is in session provided that students attend classes for at least 1,200 minutes during any five school day period or 2,400 minutes during any 10 school day period. (Education Code 46160)

An early college high school or middle college high school may be scheduled so that students

SCHOOL DAY (continued)

attend classes for at least 900 minutes during any five-school day period or 1,800 minutes during any 10-school day period. (Education Code 46160)

DRAFT

Policy
Adopted:

YOLO COUNTY OFFICE OF EDUCATION

Woodland, California

INTERRUPTIONS

The Yolo County Office of Education and recognize that class time should be dedicated to student learning. The County Office believes that classroom interruptions which are not related to the educational program should be kept at an absolute minimum. Every attempt shall be made to avoid staff or student activities that conflict with the instructional period.

Programs operated at district sites shall follow the school site visitation sign-in procedures. Program directors shall notify parents/guardians in writing annually of the program visitation policy and procedures.

Classroom maintenance operations involving noise or classroom disruption shall be performed before or after school hours whenever possible.

Legal Reference:

EDUCATION CODE

32212 Classroom interruptions

DRAFT

Policy
adopted:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, California

CURRICULUM DEVELOPMENT AND EVALUATION

The Yolo County Office of Education and the Yolo County Board of Education desire to provide a research-based, sequential curriculum which promotes high levels of student achievement and emphasizes the development of basic skills, problem solving, and decision making. Upon recommendation of the Yolo County Superintendent of Schools, the County Office shall adopt a written curriculum which describes, for each subject area and grade level, the content objectives which are to be taught in all County Office schools/programs.

The County Office's curriculum shall be aligned with the County Board and County Superintendent vision and goals for student learning, County Office policies, academic content standards, state curriculum frameworks, state and County Office assessments, graduation requirements, school/program improvement plans, and, when necessary, related legal requirements.

The County Superintendent or designee shall establish a process for curriculum development, selection, and/or adaptation which utilizes the professional expertise of teachers, site administrators, and County Office administrators representing various grade levels, disciplines, special programs, and categories of students as appropriate. The process also may provide opportunities for input from students, parents/guardians, representatives of local businesses, local school districts, postsecondary institutions, and other community members.

The selection and evaluation of instructional materials shall be coordinated with the curriculum development and evaluation process.

When presenting a recommended curriculum for adoption, the County Superintendent or designee shall provide research, data, or other evidence demonstrating the proven effectiveness of the proposed curriculum. He/she also shall present information about the resources that would be necessary to successfully implement the curriculum and describe any modifications or supplementary services that would be needed to make the curriculum accessible to all students.

The County Office shall establish a review cycle for regularly evaluating the YCOE curriculum in order to ensure continued alignment with state and County Office goals for student achievement. At a minimum, these reviews shall be conducted whenever the State Board of Education adopts new or revised content standards or the curriculum framework for a particular subject or when new law requires a change or addition to the curriculum.

The County Superintendent or designee shall keep the County Board informed about student interest and achievement in each area of the curriculum. The County Superintendent or designee also shall facilitate the County Board's efforts to discuss its findings with staff and students before adopting curriculums.

CURRICULUM DEVELOPMENT AND EVALUATION (continued)

Legal Reference:

EDUCATION CODE

221.5 *Equal opportunity*
35160 *Authority of governing boards*
35160.1 *Broad authority of school districts*
51050-51057 *Enforcement of courses of study*
51200-51263 *Required courses of study*
51500-51540 *Prohibited instruction*
51720-51879.9 *Authorized classes and courses of instruction*
60000-60424 *Instructional materials*

GOVERNMENT CODE

3543.2 *Scope of representation*
CODE OF REGULATIONS, TITLE 5
4000-4091 *School improvement programs*
4320 *Programs for English Language Learner*
4400-4426 *Improvement of elementary and secondary education*

Management Resources:

CSBA PUBLICATIONS

Maximizing School Board Leadership: Curriculum, 1996

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Content Standards for California Public Schools: Kindergarten Through Grade 12
Curriculum Frameworks for California Public Schools: Kindergarten Through Grade 12

WEB SITES

CSBA: <http://www.csba.org>
Association for Supervision and Curriculum Development: <http://www.ascd.org>
Association of California School Administrators: <http://www.acsa.org>
California Association for Supervision and Curriculum Development: <http://www.cascd.org>
California Department of Education, Curriculum and Instruction: <http://www.cde.ca.gov/ci>

RECOGNITION OF RELIGIOUS BELIEFS AND CUSTOMS

The Yolo County Office of Education and the Yolo County Board of Education recognize that students' education would be incomplete without an understanding of the role of religion in society. As appropriate for a particular course, teachers may objectively discuss the influences of various religions, using religious works and symbols to illustrate their relationship with culture, literature or the arts. The County Office expects that such instruction will identify principles common to all religions and foster respect for the diversity of religions and customs in the world.

(cf. 6143 - Courses of Study)

In order to respect each student's individual right to freedom of religious practice, religious indoctrination is clearly forbidden in the public schools. Instruction about religion shall not promote or denigrate the beliefs or customs of any particular religion or sect, nor should a preference be shown for one religious viewpoint over another. Staff members shall be highly sensitive to their obligation not to interfere with the religious development of any student in whatever tradition the student embraces.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 1330 - Use of School Facilities)

(cf. 1325 - Advertising and Promotion)

(cf. 5113 - Absences and Excuses)

(cf. 6145.5 - Student Organizations and Equal Access)

Staff shall not endorse, encourage or solicit religious or anti-religious expression or activities among students during class time. As part of their official duties, staff shall not lead students in prayer or other religious activities. However, staff shall not prohibit or discourage any student from praying or otherwise expressing his/her religious belief as long as this does not disrupt the classroom.

(cf. 5127 - Graduation Ceremony and Activities)

Students may express their beliefs about religion in their homework, artwork and other class work if the expression is germane to the assignment. Such work shall be judged by ordinary academic standards.

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 5145.2 - Freedom of Speech/Expression)

(cf. 6144 - Controversial Issues)

(cf. 6154 - Homework/Make-up Work)

While teaching about religious holidays is a permissible part of the educational program, celebrating religious holidays is not allowed in the public schools. School-sponsored programs shall not be, nor have the effect of being, religiously oriented or a religious celebration. School and classroom decorations may express seasonal themes that are not religious in nature.

RECOGNITION OF RELIGIOUS BELIEFS AND CUSTOMS (continued)

Music, art, literature or drama programs having religious themes are permitted as part of the curriculum for school-sponsored activities and programs if presented in an objective manner and as a traditional part of the cultural and religious heritage. The use of religious symbols that are part of a religious holiday is permitted as a teaching aid or resource provided that such symbols are displayed as an example of cultural and religious heritage of the holiday and are temporary in nature.

Legal Reference:

EDUCATION CODE

38130-38138 Civic Center Act

46014 Absences for religious purposes

51240 Exemption from instruction

51511 Religious matters properly included in courses of study

51938 Right of parent/guardian to excuse from sexual health instruction

UNITED STATES CODE, TITLE 20

4071-4074 Equal Access Act

6061 School prayer

7904 School prayer

COURT DECISIONS

Lassonde v. Pleasanton Unified School District, (2003, 9th Cir.) 320 F.3d 979

Cole v. Oroville Union High School District, (2000, 9th Cir.) 228 F.3d 1092

Lemon v. Kurtzman, (1971) 403 U.S. 602

Management Resources:

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools, February 2003

Religion in the Public Schools: A Joint Statement of Current Law, April 1995

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

U.S. Department of Education: <http://www.ed.gov>

CSBA: <http://www.csba.org>

Policy
adopted:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, California

RECOGNITION OF RELIGIOUS BELIEFS AND CUSTOMS

Staff shall make every effort to schedule one-time events, such as examinations, school-sponsored trips, special laboratories, picture-taking days and class parties, to minimize conflicts with major religious holidays of all faiths.

(cf. 6111 - School Calendar)

Programs and Exhibits

When school programs and exhibits are in any way related to instruction about religion or religious holidays, the following guidelines shall be observed:

1. The site administrator or designee shall ensure that school-sponsored programs are presented in an objective manner, consistent with Yolo County Office of Education policy.
2. The site administrator or designee shall be kept informed of the program's development.
3. Program or exhibit planners shall take into consideration the diverse religious faiths represented in the community, student body and staff.

Regulation
approved:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, California

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION

The Yolo County Governing Board desires to provide a well-planned, integrated sequence of medically accurate and inclusive instruction on comprehensive sexual health and human immunodeficiency virus (HIV) prevention. The Yolo County Office of Education's educational program shall provide students with the knowledge and skills necessary to protect them from sexually transmitted infections and unintended pregnancy and to have healthy, positive, and safe relationships and behaviors. The County Office's educational program shall also promote understanding of sexuality as a normal part of human development and the development of healthy attitudes and behaviors concerning adolescent growth and development, body image, gender, sexual orientation, relationships, marriage, and family.

(cf. 5030 - Student Wellness)

(cf. 6142.8 - Comprehensive Health Education)

Comprehensive sexual health education and HIV prevention education shall be offered to all students in grades 7-12, including at least once in junior high or middle school and at least once in high school. (Education Code 51934)

The County Office's curriculum shall support the purposes of the California Healthy Youth Act as specified in Education Code 51930-51939, be unbiased and inclusive of all students in the classroom, and be aligned with the state's content standards. The County Office shall respect the rights of parents/guardians to supervise their children's education on these subjects and to impart values regarding human sexuality to their children.

(cf. 5141.22 - Infectious Diseases)

(cf. 5141.25 - Availability of Condoms)

(cf. 5146 - Married/Pregnant/Parenting Students)

(cf. 6143 - Courses of Study)

The Yolo County Superintendent of Schools or designee may appoint a coordinator and/or an advisory committee regarding the County Office's comprehensive sexual health and HIV prevention curriculum. The advisory committee shall represent a divergence of viewpoints and may participate in planning, implementing, and evaluating the County Office's program.

(cf. 1220 - Citizen Advisory Committees)

Parent/Guardian Consent

Annually, parents/guardians shall be notified, in the manner specified in the accompanying administrative regulation, that they may request in writing that their child be excused from

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION (continued)

participating in comprehensive sexual health and HIV prevention education. Students so excused by their parents/guardians shall be given an alternative educational activity. (Education Code 51240, 51938, 51939)

(cf. 5022 - Student and Family Privacy Rights)

A student shall not be subject to disciplinary action, academic penalty, or other sanction if the student's parent/guardian declines to permit the student to receive the instruction. (Education Code 51939)

Legal Reference:

EDUCATION CODE

220 Prohibition of discrimination

33544 Inclusion of sexual harassment and violence in health curriculum framework

48980 Notice at beginning of term

51202 Instruction in personal and public health and safety

51210.8 Health education curriculum

51225.35 Instruction in sexual harassment and violence; districts that require health education for graduation

51240 Excuse from instruction due to religious beliefs

51513 Materials containing questions about beliefs or practices

51930-51939 California Healthy Youth Act

67386 Student safety; affirmative consent standard

HEALTH AND SAFETY CODE

1255.7 Parents surrendering physical custody of a baby

PENAL CODE

243.4 Sexual battery

261.5 Unlawful sexual intercourse

271.5 Parents voluntarily surrendering custody of a baby

UNITED STATES CODE, TITLE 20

1232h Protection of student rights

7906 Sex education

Management Resources:

CSBA PUBLICATIONS

Promoting Healthy Relationships for Adolescents: Board Policy Considerations, Governance Brief, August 2014

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Health Education Content Standards for California Public Schools, Kindergarten Through Grade 12, 2008

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION (continued)

Health Framework for California Public Schools: Kindergarten through Grade 12, 2003

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Sex Education and HIV/STD Instruction:

<http://www.cde.ca.gov/ls/he/se>

California Department of Public Health: <http://www.cdph.ca.gov>

California Healthy Kids Resource Center: <http://www.californiahealthykids.org>

California Safe Schools Coalition: <http://www.casafeschools.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov>

U.S. Food and Drug Administration: <http://www.fda.gov>

DRAFT

Policy
Adopted:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, California

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION

Definitions

Comprehensive sexual health education means education regarding human development and sexuality, including education on pregnancy, contraception, and sexually transmitted infections. (Education Code 51931)

HIV prevention education means instruction on the nature of human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS), methods of transmission, strategies to reduce the risk of HIV infection, and social and public health issues related to HIV and AIDS. (Education Code 51931)

(cf. 6142.8 - Comprehensive Health Education)
(cf. 6143 - Courses of Study)

Age appropriate refers to topics, messages, and teaching methods suitable to particular ages or age groups of children and adolescents, based on developing cognitive, emotional, and behavioral capacity typical for the age or age group. (Education Code 51931)

Medically accurate means verified or supported by research conducted in compliance with scientific methods and published in peer-reviewed journals, where appropriate, and recognized as accurate and objective by professional organizations and agencies with expertise in the relevant field, such as the federal Centers for Disease Control and Prevention, the American Public Health Association, the American Academy of Pediatrics, and the American College of Obstetricians and Gynecologists. (Education Code 51931)

General Criteria for Instruction and Materials

The Yolo County Superintendent of Schools or designee shall ensure that the Yolo County Office of Education's comprehensive sexual health and HIV prevention instruction and materials: (Education Code 51933)

1. Are age appropriate
2. Are factually and medically accurate and objective
3. Align with and support the following purposes as specified in Education Code 51930:
 - a. To provide students with the knowledge and skills necessary to protect their sexual and reproductive health from HIV and other sexually transmitted infections and from unintended pregnancy

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION (continued)

- b. To provide students with the knowledge and skills they need to develop healthy attitudes concerning adolescent growth and development, body image, gender, sexual orientation, relationships, marriage, and family
 - c. To promote understanding of sexuality as a normal part of human development
 - d. To ensure students receive integrated, comprehensive, accurate, and unbiased sexual health and HIV prevention instruction and provide educators with clear tools and guidance to accomplish that end
 - e. To provide students with the knowledge and skills necessary to have healthy, positive, and safe relationships and behaviors
4. Are appropriate for use with students of all races, genders, sexual orientations, and ethnic and cultural backgrounds; students with disabilities; and English learners
- (cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 6174 - Education for English Learners)
5. Are available on an equal basis to a student who is an English learner, consistent with the existing curriculum and alternative options for an English learner as otherwise provided in the Education Code
6. Are accessible to students with disabilities, including, but not limited to, the provision of a modified curriculum, materials, and instruction in alternative formats and auxiliary aids
7. Do not reflect or promote bias against any person in protected categories of discrimination pursuant to Education Code 220
8. Affirmatively recognize that people have different sexual orientations and, when discussing or providing examples of relationships and couples, shall be inclusive of same-sex relationships
9. Teach students about gender, gender expression, and gender identity, and explore the harm of negative gender stereotypes
10. Encourage students to communicate with their parents/guardians and other trusted adults about human sexuality and provide the knowledge and skills necessary to do so

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION (continued)

11. Teach the value of and prepare students to have and maintain committed relationships such as marriage
12. Provide students with knowledge and skills they need to form healthy relationships that are based on mutual respect and affection and are free from violence, coercion, and intimidation
(cf. 5145.3 - Nondiscrimination/Harassment)
13. Provide students with knowledge and skills for making and implementing healthy decisions about sexuality, including negotiation and refusal skills to assist students in overcoming peer pressure and using effective decision-making skills to avoid high-risk activities
14. Do not teach or promote religious doctrine

Components of Sexual Health and HIV Prevention Education

The County Office's comprehensive sexual health education and HIV prevention education for students in grades 7-12, in addition to complying with the criteria listed above in the section "General Criteria for Instruction and Materials," shall include all of the following: (Education Code 51934)

1. Information on the nature of HIV and other sexually transmitted infections and their effects on the human body
2. Information on the manner in which HIV and other sexually transmitted infections are and are not transmitted, including information on the relative risk of infection according to specific behaviors, including sexual behaviors and injection drug use
3. Information that abstinence from sexual activity and injection drug use is the only certain way to prevent HIV and other sexually transmitted infections, and that abstinence from sexual intercourse is the only certain way to prevent unintended pregnancy

The instruction shall provide information about the value of delaying sexual activity while also providing medically accurate information on other methods of preventing HIV and other sexually transmitted infections and pregnancy.

(cf. 5141.25 - Availability of Condoms)
(cf. 5146 - Married/Pregnant/Parenting Students)

4. Information about the effectiveness and safety of all federal Food and Drug

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION (continued)

Administration (FDA) approved methods that prevent or reduce the risk of contracting HIV and other sexually transmitted infections, including use of antiretroviral medication, consistent with the Centers for Disease Control and Prevention

5. Information about the effectiveness and safety of reducing the risk of HIV transmission as a result of injection drug use by decreasing needle use and needle sharing
6. Information about the treatment of HIV and other sexually transmitted infections, including how antiretroviral therapy can dramatically prolong the lives of many people living with HIV and reduce the likelihood of transmitting HIV to others
7. Discussion about social views on HIV and AIDS, including addressing unfounded stereotypes and myths regarding HIV and AIDS and people living with HIV

This instruction shall emphasize that successfully treated HIV-positive individuals have a normal life expectancy, all people are at some risk of contracting HIV, and that testing is the only way to know if one is HIV-positive

8. Information about local resources, how to access local resources, and students' legal rights to access local resources for sexual and reproductive health care such as testing and medical care for HIV and other sexually transmitted infections and pregnancy prevention and care, as well as local resources for assistance with sexual assault and intimate partner violence
9. Information about the effectiveness and safety of FDA-approved contraceptive methods in preventing pregnancy, including, but not limited to, emergency contraception. Instruction on pregnancy shall include an objective discussion of all legally available pregnancy outcomes, including, but not limited to:
 - a. Parenting, adoption, and abortion
 - b. Information on the law on surrendering physical custody of a minor child 72 hours of age or younger, pursuant to Health and Safety Code 1255.7 and Penal Code 271.5
 - c. The importance of prenatal care
10. Information about sexual harassment, sexual assault, adolescent relationship abuse, intimate partner violence, and sex trafficking

Professional Development

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION (continued)

The County Office's comprehensive sexual health education and HIV prevention education shall be provided by instructors trained in the appropriate courses who are knowledgeable of the most recent medically accurate research on human sexuality, healthy relationships, pregnancy, and HIV and other sexually transmitted infections. (Education Code 51931, 51933, 51934)

The County Superintendent or designee shall cooperatively plan and conduct in-service training for all County Office personnel who provide HIV prevention education, through regional planning, joint powers agreements, or contract services. (Education Code 51935)

(cf. 4131 - Staff Development)

In developing and providing in-service training, the County Superintendent or designee shall cooperate and collaborate with the teachers who provide HIV prevention education and with the California Department of Education (CDE). (Education Code 51935)

The County Office shall periodically conduct in-service training to enable County Office personnel to learn new developments in the scientific understanding of HIV. In-service training shall be voluntary for personnel who have demonstrated expertise or received in-service training from the CDE or Centers for Disease Control and Prevention. (Education Code 51935)

The County Superintendent or designee may expand HIV in-service training to cover the topic of comprehensive sexual health education for County Office personnel teaching comprehensive sexual health education to learn new developments in the scientific understanding of sexual health. (Education Code 51935)

Use of Consultants or Guest Speakers

The County Superintendent or designee may contract with outside consultants or guest speakers, including those who have developed multilingual curricula or curricula accessible to persons with disabilities, to deliver comprehensive sexual health and HIV prevention education or to provide training for County Office personnel. All outside consultants and guest speakers shall have expertise in comprehensive sexual health education and HIV prevention education and knowledge of the most recent medically accurate research on the relevant topic(s) covered in the instruction. The County Superintendent or designee shall ensure that any instruction provided by an outside speaker or consultant complies with Yolo County Governing Board policy, administrative regulation, and Education Code 51930-51939. (Education Code 51933, 51934, 51936)

(cf. 6145.8 - Assemblies and Special Events)

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION (continued)

Parent/Guardian Notification

At the beginning of each school year or at the time of a student's enrollment, the County Superintendent or designee shall notify parents/guardians about instruction in comprehensive sexual health education and HIV prevention education, as well as research on student health behaviors and risks, planned for the coming year. The notice shall advise parents/guardians: (Education Code 48980, 51938)

1. That written and audiovisual educational materials to be used in comprehensive sexual health and HIV prevention education are available for inspection
2. That parents/guardians have a right to excuse their child from comprehensive sexual health or HIV prevention education, or research on student health behaviors and risks, provided they submit their request in writing to the County Office
3. That parents/guardians have a right to request a copy of Education Code 51930-51939
4. Whether the comprehensive sexual health or HIV prevention education will be taught by County Office personnel or outside consultants

If the County Office chooses to use outside consultants or to hold an assembly with guest speakers to deliver comprehensive sexual health or HIV prevention education, the notification shall include: (Education Code 51938)

- a. The date of the instruction
- b. The name of the organization or affiliation of each guest speaker
- c. Information stating the right of the parent/guardian to request a copy of Education Code 51933, 51934, and 51938

If the arrangements for instruction by outside consultants or guest speakers are made after the beginning of the school year, the County Superintendent or designee shall notify parents/guardians by mail or another commonly used method of notification no fewer than 14 days before the instruction is given. (Education Code 51938)

(cf. 5145.6 - Parental Notifications)

Nonapplicability to Certain Instruction or Materials

SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION (continued)

The requirements of Education Code 51930-51939 pertaining to instructional content, teacher training, and parental notification and consent shall not apply to the following: (Education Code 51932)

1. A description or illustration of human reproductive organs that may appear in a textbook, adopted pursuant to law, if the textbook does not include other elements of comprehensive sexual health education or HIV prevention education

(cf. 6142.93 - Science Instruction)

2. Instruction or materials that discuss gender, gender identity, gender expression, sexual orientation, discrimination, harassment, bullying, intimidation, relationships, or family and do not discuss human reproductive organs and their functions

Policy
Adopted:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, California

WORLD/FOREIGN LANGUAGE INSTRUCTION

In order to prepare students for global citizenship and to broaden their intercultural understanding and career opportunities, the Yolo County Office of Education shall provide students with opportunities to develop linguistic proficiency and cultural literacy in one or more world languages in addition to English.

(cf. 6141.6 - Multicultural Education)

The Yolo County Superintendent of Schools or designee shall recommend world languages to be taught in the County Office's educational program based on student interest, community needs, and available resources. He/she shall also consider providing English learners the opportunity to study their heritage language, when such a course is available, in order to continue developing skills in that language. American Sign Language courses shall be open to all students regardless of hearing status.

(cf. 6174 - Education for English Language Learners)

The County Office shall offer a sequential curriculum aligned with the state content standards, state curriculum framework, and, as applicable, California university admission requirements for languages other than English.

(cf. 6011 - Academic Standards)

(cf. 6141 - Curriculum Development and Evaluation)

Instruction in world languages shall be offered to secondary school students beginning no later than grade 7 and shall be designed to develop students' skills in understanding, speaking, reading, and writing the language. (Education Code 51220)

(cf. 6143 - Courses of Study)

Students shall obtain credit toward high school graduation requirements for completion of a one-year course during grades 9-12 in a world language or American Sign Language.

(cf. 5126 - Awards for Achievement)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6146.11 - Alternative Credits Toward Graduation)

In order to encourage higher levels of language proficiency throughout a student's education, the County Office may offer age-appropriate language programs in elementary schools. Beginning in the primary grades, the County Office may deliver language studies through a two-way immersion program in which instruction is delivered in both English and another language to both English-only students and English learners.

WORLD/FOREIGN LANGUAGE INSTRUCTION (continued)

The County Office shall ensure that students have access to high-quality instructional materials in world languages. In accordance with County Office policy, teachers shall also be encouraged to identify and use supplemental resources, such as literature, technology, newspapers and other media, dictionaries, and volunteers from the community to enhance the world language instructional program.

(cf. 1240 - Volunteer Assistance)

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

(cf. 6161.11 - Supplementary Instructional Materials)

(cf. 6163.1- Library Media Centers)

The County Superintendent or designee shall provide professional development as necessary to ensure that teachers of world languages have the knowledge and skills they need to implement an effective instructional program that helps students attain academic standards.

(cf. 4131 - Staff Development)

The County Superintendent or designee shall provide periodic reports to the Yolo County Board of Education regarding the effectiveness of the County Office's world language program which may include, but not be limited to, a description of the County Office's curriculum and the extent to which it is aligned with the state's content standards and curriculum framework, student achievement of County Office standards for world language instruction, and student participation rates in each language course. Program evaluation shall be used to identify needed improvements and may be considered in determining the languages to be taught in the County Office.

(cf. 0500 - Accountability)

(cf. 6190 - Evaluation of the Instructional Program)

Legal Reference: (see next page)

WORLD/FOREIGN LANGUAGE INSTRUCTION (continued)

Legal Reference:

EDUCATION CODE

300-311 *Education for English learners*

44256-44257 *Credential requirements, including teachers of foreign language*

51212 *Legislative intent to encourage foreign language instruction in grades 1-6*

51220 *Courses of study, grades 7-12*

51225.3 *High school graduation requirements*

51243-51245 *Alternative credits toward graduation for foreign language instruction in private school*

60117-60119 *Pupil Textbook and Instructional Materials Incentive Program Act*

60605.3 *Content standards for foreign language instruction*

CODE OF REGULATIONS, TITLE 5

1632 *Alternative credits toward graduation for foreign language instruction in private school*

11309 *English immersion programs, parental exception waivers*

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

World Language Content Standards for California Public Schools, Kindergarten Through Grade Twelve, adopted January 7, 2009

Foreign Language Framework for California Public Schools, Kindergarten Through Grade Twelve, 2003

CENTER FOR APPLIED LINGUISTICS PUBLICATIONS

Guiding Principles for Dual Language Education, Second Edition, 2007

COLLEGE BOARD PUBLICATIONS

A Challenge to Change: The Language Learning Continuum, 1999

WEB SITES

CSBA: <http://www.csba.org>

American Council on the Teaching of Foreign Languages: <http://www.actfl.org>

California Association of Bilingual Education: <http://www.bilingualeducation.org>

California Department of Education, Foreign Language: <http://www.cde.ca.gov/ci/fl>

California Foreign Language Project: <http://www.stanford.edu/group/CFLP>

California Language Teachers' Association: <http://www.clta.net>

Center for Applied Linguistics: <http://www.cal.org>

College Board: <http://www.collegeboard.co>

University of California, a-g Course Approval: <http://www.ucop.edu/a-gGuide/ag>

Policy
adopted:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, California

WORLD/FOREIGN LANGUAGE INSTRUCTION

Content of Instruction

The Yolo County Office of Education's instructional program for world languages shall be designed to help students gain knowledge about new language systems and use that knowledge to communicate. Students shall receive instruction which is aligned with state academic standards appropriate to their age and stage of linguistic and cultural proficiency in the following categories:

1. **Content:** Students shall be presented with a wide variety of content that is age and stage appropriate and increases in complexity.

(cf. 6011 - Academic Standards)

2. **Communication:** Students shall be taught to effectively convey and receive messages by engaging in or interpreting written, spoken, and/or signed languages.

3. **Cultures:** Students shall receive instruction that allows them to make connections and comparisons between language and culture.

(cf. 6142.94 - History/Social Science Instruction)

4. **Structures:** The curriculum shall address components of grammar, syntax, and language patterns appropriate to the language being taught.

5. **Settings:** To help students comprehend meaning and use language that is culturally appropriate, students shall develop knowledge of the context or setting in which language is used, such as common daily settings, interpersonal settings, and informal and formal settings.

Dual-Language Immersion Programs

The County Office's dual-language immersion programs may be based on either or both of the following models:

1. A 50:50 model in which instruction is provided in the non-English target language for 50 percent of the time and in English for 50 percent of the time, throughout the duration of the program
2. A 90:10 model in which instruction is provided in the non-English target language for 90 percent of the time and in English for 10 percent of the time during the first year of the program, decreasing the percentage of time in the non-English language in each subsequent year until

WORLD/FOREIGN LANGUAGE INSTRUCTION (continued)

there is a 50:50 balance of languages

(cf. 6174 - Education for English Learners)

Native English speakers shall generally be admitted into the program only during the first grade level at which the program is offered, and English learners during the first or second grade level at which the program is offered. Bilingual students may enter the program at any time. On a case-by-case basis, the Yolo County Superintendent of Schools or designee may admit a student later in the program if he/she determines that the student is adequately prepared for and will benefit from the program.

In enrolling students for the program, the district shall strive to maintain a ratio of half native English speakers and half English learners, and such ratio shall not fall below one-third for either language group except under exceptional circumstances.

Any dual-language immersion program offered in grades K-3 shall comply with class size requirements specified in Education Code 42238.02. (Education Code 310)

(cf. 6151 - Class Size)

At the beginning of each school year or upon a student's enrollment, parents/guardians shall be provided information on the district's dual-language immersion program and other language acquisition programs available to students enrolled in the district, including, but not limited to, a description of each program. (Education Code 310)

(cf. 5145.6 - Parental Notifications)

Whenever one or more English learners are enrolled in a dual-language immersion classroom, the class shall be taught by a teacher who possesses the appropriate authorization issued by the Commission on Teacher Credentialing.

(cf. 4112.22 - Staff Teaching English Learners)

Policy
Adopted:

YOLO COUNTY OFFICE OF EDUCATION
Woodland, California

YOLO COUNTY BOARD OF EDUCATION

Letter of Transmittal to County Board

From the Superintendent

SUBJECT: Office of Refugee Resettlement (ORR) Program Update	AGENDA ITEM #: 4.10
PER: <input type="checkbox"/> BOARD REQUEST <input checked="" type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Superintendent Ortiz
<u>BACKGROUND:</u>	DATE: April 24, 2018

Superintendent Ortiz will provide an update of the Yolo County ORR Program.

RECOMMENDATION/COMMENTS: For information.

YOLO COUNTY BOARD OF EDUCATION
Letter of Transmittal to County Board
From the Superintendent

SUBJECT: Suggested Future Agenda Items	AGENDA ITEM #: 4.11
PER: <input checked="" type="checkbox"/> BOARD REQUEST <input type="checkbox"/> STAFF REQUEST	ATTACHMENTS: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
FOR BOARD: <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> INFORMATION	RESEARCH & PREPARATION BY: Superintendent's Office
<u>BACKGROUND:</u>	DATE: April 24, 2018

1. Approval of Board Policies and Administrative Regulations

01-20-15 Special Meeting: per Superintendent, revisions of the Board Policies and Administrative Regulations have been finalized and need to be brought to the Board for approval.

08-25-15 update: the Board adopted the 5000 Series (Students) Board policies; the Board requested to hold off on further review/approval until California County Boards of Education policies are published.

06-29-17 update: the Board approved BB 9000-9240; the Policy Committee will review the remainder of the 9000 series at a future date.

2. YCOE Facilities Presentation

11-28-17 Regular Meeting: per Superintendent Ortiz, YCOE facilities presentations will be a standing item on the agenda beginning in January 2018.

3. CSBA Agenda Online

12-12-17 Regular Meeting: per Board Vice President Yip

RECOMMENDATION/COMMENTS: This agenda item serves as a tracking tool for future agenda items. The Board may want to add additional item(s).