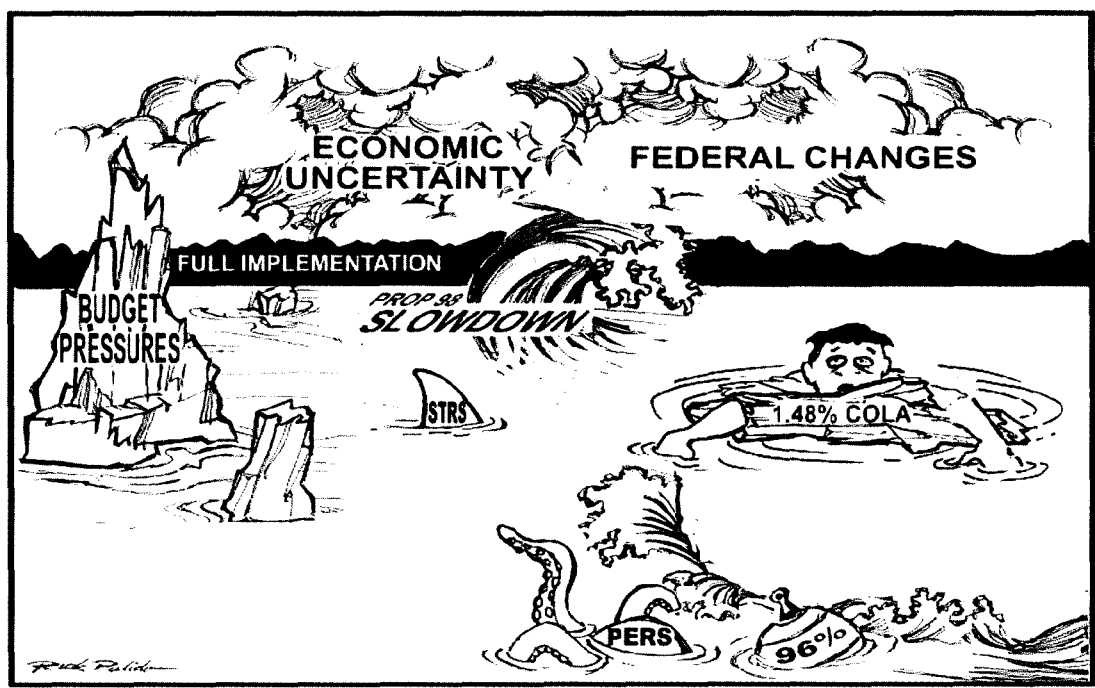


Highlights

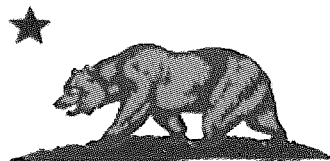
- ⇒ Department of Finance (DOF) reports that State Revenues are starting to lag expectations
- ⇒ Cost of Living is proposed at 1.48%, which applies to all State funded programs
- ⇒ On-Going funding for County Office LCAP work has *not* been included, although there is a financial burden to provide guidance and oversight
- ⇒ One-time funding (offsetting prior year mandate reimbursement claims) is proposed at \$48 per ADA (down from \$214)
- ⇒ No proposed changes to SELPA structure in California at this time
- ⇒ Federal Program funding uncertain at this time



Translation of the Governor's Budget Proposal and impacts on YCOE:

- ⇒ Cost of Living increase = +\$35,977 (to LCFF funding)
- ⇒ End of one-time LCAP funding = -\$75,000
- ⇒ One-time mandate payment funding decrease = -\$29,000
- ⇒ Although not directly part of the budget, STRS and PERS rates have recently increased as follows:
 - ⇒ Increased cost of STRS across all YCOE programs = \$217,681
 - ⇒ Increased cost of PERS across all YCOE programs = \$137,217

What to expect next in terms of the 2017-18 Budget.....(from SSC)

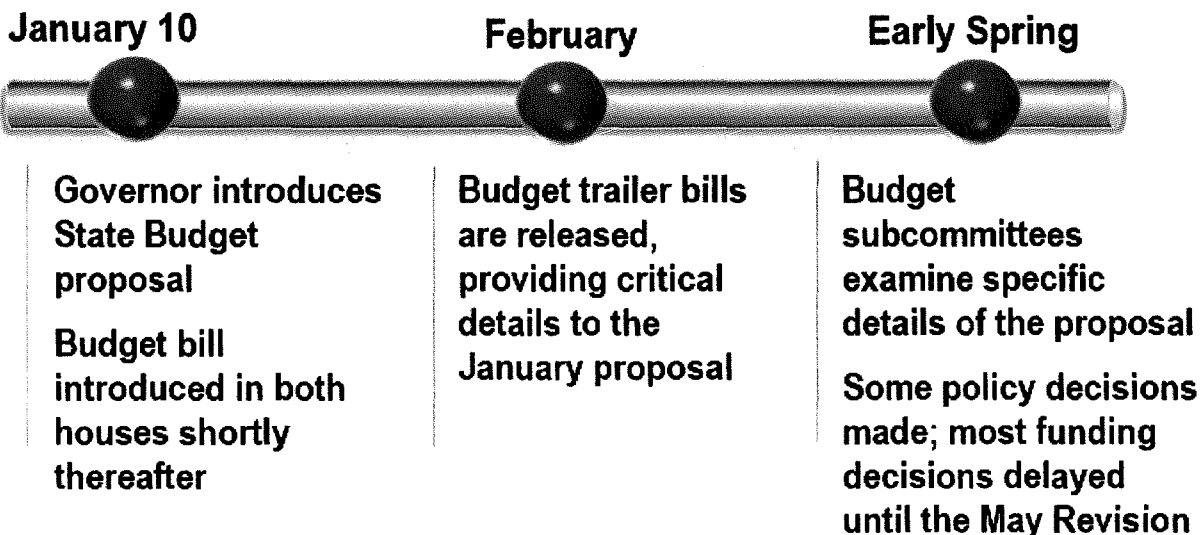


Enacting the State Budget – Twitter™ Edition

D-1

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- While the State Budget process is complicated and covers six months, here's the Twitter™ edition of the process between now and the May Revision



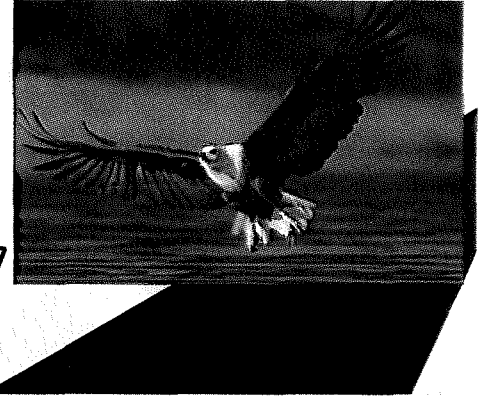
RISE UP & CHANGE

The Second Annual

Yolo County African American Student Leadership Conference

Open to the public

Who: All African-American middle & high school students!

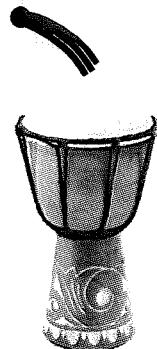


When: Saturday, Feb. 4, 2017
8:00 am-3:30 pm!

Where: Sacramento City College (W. Sac Center)
(1115 West Capitol Ave., W.Sacramento)

A light breakfast and soul-food lunch will be provided.

Hands-on Workshops:
College & Career Planning
Leadership Development
& Empowerment
Hope & Healing



Scan, Click
HERE!
Or Go to
the link:

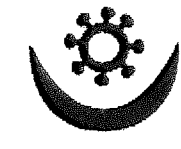
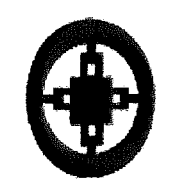
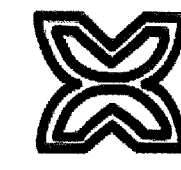
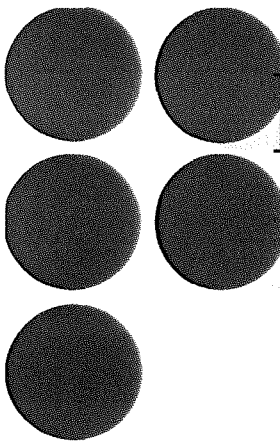


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<https://goo.gl/forms/mzJATBVWPn9HpKEA3>
or email/call- andrea.barajas@ycoe.org

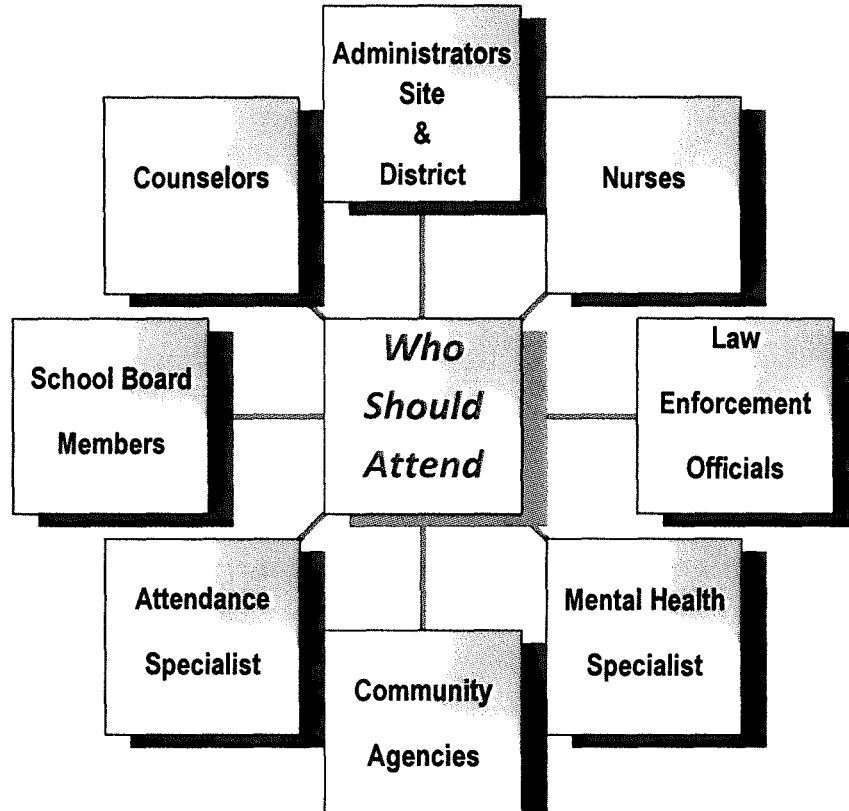
530-668-3710



Youth In Transition Summit

February 6, 2017
8:00 a.m. - 4:00 p.m.

Location:
Yolo County
Office Of
Education
1280 Santa
Anita Court
Suite 120
Woodland, CA



Limited to 100
Registrations

No
Registration
Fee

Topics Include.....

- ◆ Foster and Homeless Enrollment
- ◆ Barriers Youth Face
- ◆ AB 2309 (New Legislation)
- ◆ LCAP and Foster Youth Services
- ◆ Successful Agency Collaboration
- ◆ College and Career for Youth In Transition

Sponsored by:

**Yolo County
Office of
Education**

For more information, contact Rosie Caraveo at 530-406-3226