

**2017-18 Final Budget Actions (AB 97 and AB 99)  
On Key K-12 (Proposition 98) Funds**

	<b>Governor May Revision (MR)</b>	<b>Assembly Budget Committee</b>	<b>Senate Budget Committee</b>	<b>Final Conference Committee Actions</b>
<b>2017-18 General Fund Revenue and Transfers</b>	\$125.912 Billion	\$125.818 Billion	\$126.635 Billion	\$125.912 Billion
<b>Local Property Taxes/P 98</b>	\$21.748 M	\$21.748 M	\$21.918 M	\$21.918 M
<b>2017-18 Prop 98 (K-14) Spending Level</b>	\$74.6 Billion	\$74.6 Billion	\$74.077 Billion	\$74.523 Billion
<b>Local Control Funding Formula (LCFF)</b>	\$1.387 Billion in 2017-18 to close 43.97% of remaining LCFF gap	\$1.341 Billion	\$1.151 Billion	\$1.362 Billion
<b>LCFF Basic Aid Excess Tax Share</b>	\$43.945 M ongoing P 98	\$42.519 M ongoing P 98	\$36.508 M ongoing P 98	\$42.519 M ongoing P 98
<b>Use of One-Time Discretionary Funding/ Unpaid Mandate Claims</b>	<ul style="list-style-type: none"> <li>\$1.012 billion to pay down K-12 mandates backlog (\$170 per ADA)</li> <li>Delay payment until May 2019</li> </ul>	<ul style="list-style-type: none"> <li>\$855.459 million to pay down K-12 mandates backlog</li> <li>Rejects MR payment delay</li> </ul>	<ul style="list-style-type: none"> <li>\$770.183 million to pay down K-12 mandates backlog</li> <li>Rejects MR payment delay</li> </ul>	<ul style="list-style-type: none"> <li>\$876.581 million to pay down K-12 mandates backlog</li> <li>Rejects MR payment delay</li> </ul> <p>YCOE impact: \$24,869.60</p>
<b>County Office LCAP Support</b>		\$20 m total one-time P 98		\$7 million (ongoing) YCOE impact: \$93,485.00
<b>After School Education and Safety</b>		\$70 M one-time in P. 98	\$25 M one-time in P 98 and \$8.6 million ongoing COLA	\$50 M (ongoing) in P 98
<b>P 56 /Tobacco Use Prevention Education (TUPE)</b>	\$30 million (est.) of P 56 funding pursuant to Legislation	P 56 funding for TUPE (administered by CDE)	P 56 funding for TUPE (administered by CDE)	\$30 million (est.) of P 56 funding to ASES pursuant to Legislation
<b>Deferred Maintenance</b>			\$31.346 million in one-time Proposition 98 funding	
<b>Teacher Residency</b>		\$25 m in one-time P 98		
<b>CTE Pathways / Partnership Academies</b>		\$15.36 m in ongoing P 98 funding	\$15.36 m in ongoing P 98 funding	\$15.36 m in ongoing P 98 funding
<b>Electronic LCAP Template</b>		\$.350 million in one-time P 98	\$.350 million in one-time P 98	\$.350 million in one-time P 98
<b>California Classified School Employee Teacher Credential program</b>		\$25 million in one-time P 98 to continue program		\$25 million in one-time P 98 to continue program

<b>Golden State Teacher Grants</b>		\$25 m in one-time P 98 funding		
<b>Bilingual Teacher Professional Development</b>		\$10 million in one-time P98 funding		\$5 million in one-time P 98 funding
<b>Refugee Student Support</b>		\$10 million in one-time P98		\$10 million in one-time P 98
<b>History / Social Science Pilot</b>		\$5 million in one-time P98		\$5 million in one-time P 98
<b>Labor Education Pilot</b>		\$2.7 million in one-time P98		
<b>Preschool</b>	<ul style="list-style-type: none"> <li>• \$23.514 m ongoing for preschool slot increases</li> <li>• \$43.7 M ongoing Prop. 98 to increase the standard reimbursement rate to the 10% increase in the 2016 Budget Act.</li> <li>• \$60.7 million Prop. 98 to provide a 6% increase to the reimbursement rate for State Preschool</li> <li>• \$7.944 million Prop. 98 for an additional 2,959 full day preschool slots.</li> </ul>	<ul style="list-style-type: none"> <li>• \$23.514 million for preschool slot increases</li> <li>• \$43.7 M Prop. 98 to increase the standard reimbursement rate to the 10% increase in the 2016 Budget Act.</li> <li>• \$60.7 million Prop. 98 to provide a 6% increase to the reimbursement rate for State Preschool</li> <li>• \$7.944 m Prop. 98 for an additional 2,959 full day preschool slots.</li> <li>• \$30 M ongoing P 98 for additional full day slots</li> </ul>	<ul style="list-style-type: none"> <li>• \$23.514 million for preschool slot increases</li> <li>• \$43.7 M Prop. 98 to increase the standard reimbursement rate to the 10% increase in the 2016 Budget Act.</li> <li>• \$60.7 million Prop. 98 to provide a 6% increase to the reimbursement rate for State Preschool</li> <li>• \$7.944 m Prop. 98 for an additional 2,959 full day preschool slots.</li> </ul>	<ul style="list-style-type: none"> <li>• \$23.514 M ongoing for preschool slot increases</li> <li>• \$43.7 M ongoing Prop. 98 to increase the standard reimbursement rate to the 10% increase in the 2016 Budget Act.</li> <li>• \$60.7 million Prop. 98 to provide a 6% increase to the reimbursement rate for State Preschool</li> <li>• \$7.944 million Prop. 98 for an additional 2,959 full day preschool slots</li> </ul> <p>YCOE impact: \$163,000</p>