

YOLO COUNTY BOARD OF EDUCATION
Regular Meeting: June 11, 2024
MINUTES

1.0 OPENING PROCEDURES

1.1 Call to Order and Roll Call. The Yolo County Board of Education met on June 11, 2024, at 3:31 p.m. at a Regular Board meeting session in person. Board Members present were Tico Zendejas, Shelton Yip, and Armando Salud-Ambriz. President Yip presided. Superintendent Garth Lewis was present. (Roll Call held). Trustees Moreno and Esquivel are absent. Melissa Moreno arrived at 3:33 p.m. Elizabeth Esquivel arrived at 3:34 p.m.

1.2 Indigenous Land Acknowledgement Statement. The land acknowledgement statement was conducted.

1.3 Pledge of Allegiance. The pledge of allegiance was conducted.

1.4 Approval of Agenda.
Motion to Approve agenda.

**MOTION: Salud-Ambriz SECOND: Zendejas AYES: Salud-Ambriz, Zendejas, Esquivel, Moreno, Yip, NOES: None
ABSENT: None**

2.0 Public Comment

None.

3.0 A public hearing will be conducted to solicit recommendations and comments from the public regarding spending regulations for supplemental and concentration grants; to notify the public of the opportunity to submit written comments regarding the specific actions and expenditures to be included in the Local Control Accountability Plan; to demonstrate to the public how the county office of education intends to meet annual goals for all pupils with specific activities to address state and local priorities and to comply with Education Code §42127(a)(1) and §52060-52077. Public Comment opened at 3:35 p.m. and closed at 3:36 p.m. No comments.

4.0 A public hearing will be conducted to receive comments from parents, teachers, members of the community, and bargaining unit leaders regarding the 2024-25 Proposed Yolo County Office of Education's Budget. Public Comment opened at 3:36 p.m. and closed at 3:37 p.m. No comments.

5.0 INFORMATION ITEMS

5.1 2024 Local Indicators
Stan Mojsich, Assistant Superintendent, Equity and Support Services and Gayelynn Gerhart, Director, Special Projects presented the PowerPoint "2024

Local Indicators.” Trustee Moreno asked why parents and students were not surveyed and how the ethnic studies curriculum is progressing? Mr. Mojsich stated that student survey is collected, and they do include the parent component. Staff has also created many surveys which is not included in the data.

The ethnic studies process started this year, and they are looking at curriculum and texts. When they choose curriculum, they will come back to the Board for approval and piloting of materials. This is also currently one of the actions in the Local Control Action Plan (LCAP). Heather Schlaman, Coordinator, Language and Literacy discussed the robust outline developed and what the next steps are. Trustee Zendejas thanked staff for the presentation and commented that the school climate survey is fantastic. It is great to know that participants feel safe and that they matter. What was the number of students who took the survey? What can we do next year to increase participation? Staff described the process and the technology platform sent out to students. It was also done anonymously, and staff did work on making students feeling safe. They had about thirty (30) students participate in the survey which is a big increase from last year when they had 10 or 11 last year. Trustee Salud-Ambriz gave kudos to staff for committing to students. He also asked if they can include full titles on items in the document in the future? President Yip stated that if the Board had any questions to please contact Superintendent Garth Lewis.

5.2 2024 Local Control and Accountability Plan (LCAP)

Stan Mojsich, Assistant Superintendent, Equity and Support Services and Gayelynn Gerhart, Director, Special Projects presented this item. Mr. Mojsich thanked Ms. Gerhart for helping to write the LCAP. Yolo County has a portrait of a graduate for every district and thanked other departments for their help on this document. Mr. Mojsich continued to review the goals for the Board.

Trustee Zendejas thanked staff for their work on this document and the very clear goals that highlighted priorities. Trustee Esquivel commented that it is very detailed and presents clear information on funding priorities. She would like clarification on slide eight (8) – the budget overview and LCFE (Local Control Funding Formula) funds. She asked what percentage are additional supplemental grants? Staff commented and referred to the PowerPoint. Trustees Salud-Ambriz and Moreno thanked Ms. Gerhart for everything she has done. Trustee Moreno appreciated the visuals throughout the year seeing the pieces reflected. It is also much clearer than in past years which makes it more transparent. President Yip commented that other county offices create the LCAP without looking at demographics/population and appreciates that staff focus on priorities and expenditures in terms of also looking at budget.

Trustee Zendejas left at 4:18 returned at 4:21 p.m.

5.3 2024 School Plan for Student Achievement (SPSA)

Jared Coughlan, Principal, Alternative Education presented the PowerPoint “SPSA.” Trustee Moreno thanked staff for sharing that a former trustee (Carol

Souza Cole) is on the advisory board. Gayelynn Gerhart commented that she has been very helpful with the compliance documents.

- 5.4 Proposed 2024-2025 Budget for the Yolo County Office of Education
Gustavo Aguilera, Director, Internal Fiscal Services (IFS) presented the PowerPoint “2024-2025 Budget” He thanked Veronica Coronado, Associate Superintendent, Administrative Services for her support and the IFS team for help with the budget. Trustee Moreno asked about lottery funds and if they rollover? Mr. Aguilera stated that the lottery funds do carryover.

Trustee Esquivel noted the LCFF Equity multiplier and asked staff if we have received this or is it being added to the 24-25 assumption. Staff discussed the equity multiplier principal apportionment and the revenue for next year regarding Cost-of-Living Assumption (COLA). She would also like clarification on carryover unspent funds and are they restricted? Mr. Aguilera stated that the funds are unrestricted. He summarized all components and the amounts on carryover from unspent funds. They will continue to carry over in an unrestricted manner with the ending balance and maintain various items. President Yip asked about salary and the funds set aside for PERS and if that will increase funds? Staff stated that the funds set aside wouldn’t impact costs. Funds continue to be stable to ensure programs are solvent for students. If there are any questions, please email Superintendent Lewis per President Yip.

Trustee Moreno asked about the status on juvenile hall building facilities and there has been no change per staff.

- 6.0 Suggested future agenda items.
- EL RISE – Future meeting.
 - Status of Juvenile Hall – Cost and how many students

- 7.0 ADJOURNMENT. Adjourned at 4:48 p.m.

MOTION: Moreno SECOND: Zendejas AYES: Moreno, Zendejas, Esquivel, Salud-Ambriz, Yip NOES: None ABSENT:



Garth Lewis, Superintendent